

ENERGY & UTILITIES - GOVERNOR'S BUDGET

(all dollars in thousands)

	Fund	NOV. 20	GOVERNOR'S	NOVEMBER 2020 FORECAST/7th			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th			GOVERNOR'S BUDGET				
		FORECAST / 7th SS	BUDGET		FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
1 PUBLIC UTILITIES COMMISSION																		
2 Direct Appropriations - General Fund																		
3 Operating Costs	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
4 PUBLIC UTILITIES COMMISSION TOTALS																		
5 DIRECT APPROPRIATIONS																		
6 General Fund	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
7 STATUTORY AND OPEN APPROPRIATIONS																		
8 Special Revenue Fund	SR	2,890	2,890		1,848	1,848	3,696	1,848	1,848	3,696		1,848	1,848	3,696	1,848	1,848	3,696	
9 APPROPRIATIONS BY FUND																		
10 General Fund	GF	15,586	15,586		7,793	7,793	15,586	7,923	8,052	15,975	389	7,793	7,793	15,586	8,052	8,052	16,104	518
11 Special Revenue Fund	SR	2,890	2,890		1,848	1,848	3,696	1,848	1,848	3,696		1,848	1,848	3,696	1,848	1,848	3,696	
12 TOTAL APPROPRIATIONS		18,476	18,476		9,641	9,641	19,282	9,771	9,900	19,671	389	9,641	9,641	19,282	9,900	9,900	19,800	518
13 DEPARTMENT OF COMMERCE																		
14 COMMERCE - ENERGY RESOURCES																		
15 Direct Appropriations - General Fund																		
16 Operating Costs	GF	6,782	6,782		3,398	3,398	6,796	3,493	3,547	7,040	244	3,398	3,398	6,796	3,547	3,547	7,094	298
17 Energy Regulation & Planning	GF	1,664	1,664		832	832	1,664	851	870	1,721	57	832	832	1,664	870	870	1,740	76
18 Healthy Asbestos Insulation Removal (AIR)	GF	300	300		150	150	300	-	-	-	(300)	150	150	300	-	-	-	(300)
19 Direct Appropriations - Renewable Development Account																		
20 Healthy Asbestos Insulation Removal (AIR) - Funding Transfer	RDA	-	-		-	-	-	150	150	300	300	-	-	-	150	150	300	300
21 Made in Minnesota Administration	RDA	100	100		100	100	200	100	100	200		100	100	200	100	100	200	
22 3rd Party Evaluator	RDA	500	500		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
23 Prairie Island Net Zero Grants	RDA	16,000	16,000		15,200	15,000	30,200	15,200	15,000	30,200		-	-	-	-	-	-	
24 Granite Falls Hydropower Turbine Grant	RDA	2,750	2,750		-	-	-	-	-	-		-	-	-	-	-	-	
25 ENERGY RESOURCES TOTAL APPROPRIATIONS																		
26 General Fund	GF	8,746	8,746		4,380	4,380	8,760	4,344	4,417	8,761	1	4,380	4,380	8,760	4,417	4,417	8,834	74
27 Renewable Development Account	RDA	19,350	19,350		15,800	15,600	31,400	15,950	15,750	31,700	300	600	600	1,200	750	750	1,500	300
28 All Funds		28,096	28,096		20,180	19,980	40,160	20,294	20,167	40,461	301	4,980	4,980	9,960	5,167	5,167	10,334	374
29 COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD																		
30 Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,112		1,056	-	1,056	1,056	-	1,056		-	-	-	-	-	-	
31 PTRCB TOTAL APPROPRIATIONS	PTF	2,112	2,112		1,056	-	1,056	1,056	-	1,056		-	-	-	-	-	-	

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		FORECAST / 7th SS	BUDGET		FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
32	COMMERCE - TELECOMMUNICATIONS																		
33	Direct Appropriations - General Fund																		
34	Operating Costs	GF	2,007	2,007		1,047	1,047	2,094	1,073	1,090	2,163	69	1,047	1,047	2,094	1,090	1,090	2,180	86
35	Direct Appropriations - Telecommunications Access Fund (for transfer)																		
36	DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240		1,620	1,620	3,240	1,620	1,620	3,240		1,620	1,620	3,240	1,620	1,620	3,240	
37	OET - Coordinating Technology Accessibility & Usability	SR	580	580		290	290	580	290	290	580		290	290	580	290	290	580	
38	MN IT - Agency Grants	SR	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
39	LCC - Captioning Legislative Coverage	SR	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
40	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																		
41	General Fund	GF	2,007	2,007		1,047	1,047	2,094	1,073	1,090	2,163	69	1,047	1,047	2,094	1,090	1,090	2,180	86
42	Special Revenue Fund	SR	4,120	4,120		2,060	2,060	4,120	2,060	2,060	4,120		2,060	2,060	4,120	2,060	2,060	4,120	
43	All Funds		6,127	6,127		3,107	3,107	6,214	3,133	3,150	6,283	69	3,107	3,107	6,214	3,150	3,150	6,300	86
44	COMMERCE - OTHER SPENDING																		
45	Utility Grid Reliability Assessment Extension	SR	-	-		-	-	-	500	500	1,000	1,000	-	-	-	500	500	1,000	1,000
46	Petroleum Tank Release Cleanup Fund Sunset Repeal	PTF	-	-		-	-	-	-	22,205	22,205	22,205	-	-	-	22,205	22,205	44,410	44,410

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	Fund	NOV. 20 FORECAST / 7th SS	GOVERNOR'S BUDGET	NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET				NOVEMBER 2020 FORECAST/7th SPECIAL SESSION			GOVERNOR'S BUDGET					
		FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	
47	DEPARTMENT OF COMMERCE TOTALS																		
48	DIRECT APPROPRIATIONS																		
49	General Fund	GF	10,753	10,753		5,427	5,427	10,854	5,417	5,507	10,924	70	5,427	5,427	10,854	5,507	5,507	11,014	160
50	Petroleum Tank Release Cleanup Fund	PTF	2,112	2,112		1,056	-	1,056	1,056	11,103	12,159	11,103	-	-	-	11,103	11,103	22,205	22,205
51	Renewable Development Account	RDA	19,350	19,350		15,800	15,600	31,400	15,950	15,750	31,700	300	600	600	1,200	750	750	1,500	300
52	Special Revenue Fund	SR	4,120	4,120		2,060	2,060	4,120	2,310	2,310	4,620	500	2,060	2,060	4,120	2,310	2,310	4,620	500
53	TOTAL DIRECT APPROPRIATIONS		36,335	36,335		24,343	23,087	47,430	24,733	34,670	59,403	11,973	8,087	8,087	16,174	19,670	19,670	39,339	23,165
54	STATUTORY AND OPEN APPROPRIATIONS																		
55	Special Revenue Fund	SR	24,065	24,065		11,048	11,136	22,184	11,548	11,636	23,184	1,000	11,186	11,186	22,372	11,686	11,686	23,372	1,000
56	Petroleum Tank Release Cleanup Fund	PTF	13,581	13,581		9,485	-	9,485	9,485	22,205	31,690	22,205	-	-	-	22,205	22,205	44,410	44,410
57	Renewable Development Account (Made in Minnesota)	RDA	8,103	8,103		4,440	4,440	8,880	4,440	4,440	8,880		4,440	4,440	8,880	4,440	4,440	8,880	
58	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
59	TOTAL STATUTORY AND OPEN APPROPRIATIONS		312,446	312,446		170,117	159,720	329,837	170,617	182,425	353,042	23,205	159,770	159,770	319,540	182,475	182,475	364,950	45,410
60	APPROPRIATIONS BY FUND																		
61	General Fund	GF	10,753	10,753		5,427	5,427	10,854	5,417	5,507	10,924	70	5,427	5,427	10,854	5,507	5,507	11,014	160
62	Petroleum Tank Release Cleanup Fund	PTF	15,693	15,693		10,541	-	10,541	10,541	33,308	43,849	33,308	-	-	-	33,308	33,308	66,615	66,615
63	Renewable Development Account	RDA	27,453	27,453		20,240	20,040	40,280	20,390	20,190	40,580	300	5,040	5,040	10,080	5,190	5,190	10,380	300
64	Special Revenue Fund	SR	28,185	28,185		13,108	13,196	26,304	13,858	13,946	27,804	1,500	13,246	13,246	26,492	13,996	13,996	27,992	1,500
65	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
66	TOTAL APPROPRIATIONS		348,781	348,781		194,460	182,807	377,267	195,350	217,095	412,445	35,178	167,857	167,857	335,714	202,145	202,145	404,289	68,575
67	EMPLOYMENT AND ECONOMIC DEVELOPMENT																		
68	Direct Appropriations - Renewable Development Account																		
69	Host Community Grant Program	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	-
70	EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																		
71	DIRECT APPROPRIATIONS																		
72	Renewable Development Account	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	-
73	APPROPRIATIONS BY FUND																		
74	Renewable Development Account	RDA	1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	-
75	TOTAL APPROPRIATIONS		1,000	1,000		1,000	-	1,000	1,000	-	1,000		-	-	-	-	-	-	-
76	TOTALS APPROPRIATIONS BY FUND																		
77	General Fund	GF	26,339	26,339		13,220	13,220	26,440	13,340	13,559	26,899	459	13,220	13,220	26,440	13,559	13,559	27,118	678
78	Special Revenue Fund	SR	31,075	31,075		14,956	15,044	30,000	15,706	15,794	31,500	1,500	15,094	15,094	30,188	15,844	15,844	31,688	1,500
79	Federal Funds	FF	266,697	266,697		145,144	144,144	289,288	145,144	144,144	289,288		144,144	144,144	288,288	144,144	144,144	288,288	
80	Petroleum Tank Cleanup Fund	PTF	15,693	15,693		10,541	-	10,541	10,541	33,308	43,849	33,308	-	-	-	33,308	33,308	66,615	66,615
81	Renewable Development Account	RDA	28,453	28,453		21,240	20,040	41,280	21,390	20,190	41,580	300	5,040	5,040	10,080	5,190	5,190	10,380	300
82	All Funds		368,257	368,257		205,101	192,448	397,549	206,121	226,995	433,116	35,567	177,498	177,498	354,996	212,045	212,045	424,089	69,093
83	REVENUE																		
84	Utility Grid Reliability Assessment Extension	SR	-	-		-	-	-	500	500	1,000	1,000	-	-	-	500	500	1,000	1,000
85	Petroleum Tank Release Cleanup Fund Sunset Repeal	PTF	-	-		-	-	-	-	22,205	22,205	22,205	-	-	-	22,205	22,205	44,410	44,410