



ENERGY & UTILITIES - SENATE BUDGET		FEBRUARY 2021 FORECAST		GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 2075 1E - as amended)		FEBRUARY 2021 FORECAST				GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 2075 1E - as amended)														
(all dollars in thousands) (Δ = change compared to forecast)		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ							
<b>RENEWABLE DEVELOPMENT ACCOUNT</b>																														
<b>Department of Employment and Economic Development (DEED)</b>																														
	RDA	1,000	1,000			1,000		1,000	-	1,000		1,000	-	1,000		-	-	-		-	-	-								
	RDA	-	-			-		-	-	-		2,500	-	2,500	2,500	-	-	-		-	-	-								
<b>University of Minnesota</b>																														
	RDA	-	-			-		-	-	-		10,000	-	10,000	10,000	-	-	-		-	-	-								
<b>Department of Administration</b>																														
	RDA	-	-			-		-	-	-		5,000	-	5,000	5,000	-	-	-		-	-	-								
<b>Department of Commerce</b>																														
	RDA	-	-			-		-	-	-		8,000	-	8,000	8,000	-	-	-		-	-	-								
	RDA	-	-			-		-	-	-		3,750	3,750	7,500	7,500	-	-	-		3,750	3,750	7,500	7,500							
	RDA	-	-			-		-	-	-		-	-	-	-	-	-	-		-	-	-								
	RDA	-	-			-		-	-	-		26,155	-	26,155	26,155	-	-	-		-	-	-								
	RDA	100	100			100		100	100	200		-	-	-	(200)	100	100	200		100	100	200	(200)							
	RDA	500	500			(500)		500	500	1,000		500	500	1,000	(1,000)	500	500	1,000		500	500	1,000	(1,000)							
	RDA	16,000	16,000			16,000		15,200	15,000	30,200		15,200	15,000	30,200		-	-	-		-	-	-								
	RDA	2,750	2,750			2,750		-	-	-		-	-	-		-	-	-		-	-	-								
<b>Transfers</b>																														
	RDA	-	-			-		-	-	-		18,000	18,000	36,000	36,000	-	-	-		-	-	-								
	RDA	-	-			-		-	-	-		200	-	200	200	-	-	-		-	-	-								
<b>Revenue</b>																														
	RDA	-	-			-		-	-	-		(150)	(150)	(300)	(300)	-	-	-		(150)	(150)	(300)	(300)							
	RDA	-	-			-		-	-	-		-	-	-	-	-	-	-		(5,000)	(5,000)	(10,000)	(10,000)							
<b>RENEWABLE DEVELOPMENT ACCOUNT TOTALS</b>																														
<b>DIRECT APPROPRIATIONS AND TRANSFERS</b>																														
	RDA	20,350	20,350			19,850	(500)	16,800	15,600	32,400		16,800	15,600	32,400		89,805	36,750	126,555	94,155	600	600	1,200	600	600	1,200	3,750	3,750	7,500	6,300	
<b>STATUTORY AND OPEN APPROPRIATIONS</b>																														
	RDA	8,103	8,103			8,103		4,440	4,440	8,880		4,440	4,440	8,880		(8,880)	4,440	4,440	8,880	4,440	4,440	8,880		(8,880)						
	RDA	28,453	28,453			27,953	(500)	21,240	20,040	41,280		21,240	20,040	41,280		89,805	36,750	126,555	85,275	5,040	5,040	10,080	5,040	5,040	10,080	3,750	3,750	7,500	(2,580)	
<b>RENEWABLE DEVELOPMENT ACCOUNT IMPACT</b>																														
			58,779			58,779						66,496	75,287	66,496		66,996	7,072	66,996		85,536	111,459	85,536		461	22,524	461				
			36,170			36,170						30,031	30,289	60,320		30,963	32,868	63,831		30,963	32,868	63,831		30,963	32,868	63,831				
			28,453			28,453						21,240	20,040	41,280		21,240	20,040	41,280		5,040	5,040	10,080		5,040	5,040	10,080				
			15,693			15,693						30,031	30,289	60,320		29,881	30,139	60,020		30,963	32,868	63,831		25,813	27,718	53,531				
			28,453			27,953						21,240	20,040	41,280		89,805	36,750	126,555		5,040	5,040	10,080		3,750	3,750	7,500				
			66,496			66,996						75,287	85,536	85,536		7,072	461	461		111,459	139,287	139,287		22,524	46,492	46,492				
<b>OTHER SPENDING</b>																														
<b>Expenditures</b>																														
	BBCA	-	-			-		-	-	-		18,000	18,000	36,000	36,000	-	-	-		-	-	-		-	-	-				
	AHA	-	-			-		-	-	-		200	-	200	200	-	-	-		-	-	-		-	-	-				
<b>TOTALS APPROPRIATIONS BY FUND</b>																														
	GF	26,339	26,339			26,339		13,220	13,220	26,440		13,490	13,709	27,199	759	13,220	13,220	26,440		13,220	13,220	26,440		13,709	13,709	27,418	978	13,220	13,220	26,440
	SR	31,075	31,075			31,075		14,956	15,044	30,000		15,456	15,544	31,000	1,000	14,956	15,044	30,000		14,956	15,044	30,000		15,456	15,544	31,000	1,000	14,956	15,044	30,000
	FF	266,697	266,697			266,697		145,144	144,144	289,288		145,144	144,144	289,288		145,144	144,144	289,288		144,144	144,144	288,288		144,144	144,144	288,288		144,144	144,144	288,288
	PTF	15,693	15,693			15,693		10,541	-	10,541		10,541	10,541	21,082	10,541	10,541	10,541	21,082		10,541	10,541	21,082		10,541	10,541	21,082	21,082	10,541	10,541	21,082
	RDA	28,453	28,453			27,953	(500)	21,240	20,040	41,280		21,240	20,040	41,280		89,805	36,750	126,555	85,275	5,040	5,040	10,080		5,040	5,040	10,080		3,750	3,750	7,500
		<b>368,257</b>	<b>368,257</b>			<b>367,757</b>	(500)	<b>205,101</b>	<b>192,448</b>	<b>397,549</b>		<b>205,871</b>	<b>203,978</b>	<b>409,849</b>	12,300	<b>273,666</b>	<b>219,699</b>	<b>493,365</b>	95,816	<b>177,360</b>	<b>177,448</b>	<b>354,808</b>		<b>188,890</b>	<b>188,978</b>	<b>377,868</b>	23,060	<b>186,611</b>	<b>186,699</b>	<b>373,310</b>
<b>REVENUE</b>																														
	BBCA	-	-			-		-	-	-		18,000	18,000	36,000	36,000	-	-	-		-	-	-		-	-	-		-		
	AHA	-	-			-		-	-	-		200	-	200	200	-	-	-		-	-	-		-	-	-		-		
	SR	-	-			-		-	-	-		500	500	1,000	1,000	-	-	-		500	500	1,000	1,000		-	-	-			
	PTF	-	-			-		-	-	-		-	28,405	28,405	28,405	-	-	-		-	-	-		28,405	28,405	56,810	56,810	28,405	28,405	56,810
<b>NET GENERAL FUND IMPACT</b>																														
		26,339	12,777			12,777		13,220	13,220	26,440		13,220	13,220	26,440		13,220	13,220	26,440		13,220	13,220	26,440		13,220	13,220	26,440		13,220	13,220	26,440
		26,339	26,339			26,339		13,220	13,220	26,440		13,490	13,709	27,199		13,220	13,220	26,440		13,709	13,709	27,418		13,220	13,220	26,440		13,220	13,220	26,440
		-	-			-		-	-	-		270	489	759		-	-	-		489	489	978		-	-	-		-	-	-
		-	-			-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-		
		-	-			-		-	-	-		270	489	489		-	-	-		489	489	489		-	-	-		-		