

line	Fund Type		Est/Act 20-21	Gov		Gov - Forecast	Senate (SF959 1E)			Sen - Forecast	Sen - Gov	Senate (SF959 1E)			Sen - Forecast	Sen - Gov		
				FY2021	2022-23		2024-25	FY 2022	FY 2023			2022-23	FY 2024	FY 2025			2024-25	
<b>All Funds Summary</b>																		
4	<b>Environment &amp; Natural Resources</b>																	
5	<b>POLLUTION CONTROL AGENCY</b>																	
7	General Fund	GEN all	14,098		12,396	-	12,396	-	6,198	6,198	12,396	-	-	6,198	6,198	12,396		
8	Environmental Fund	ENV all	174,317		173,728	-	173,728	-	86,864	86,864	173,728	-	-	86,864	86,864	173,728		
9	Remediation Fund	REM all	149,550		242,978	-	222,500	-	114,983	127,995	242,978	-	-	123,750	98,750	222,500		
10	Special Revenue Fund	SR all	16,094		14,090	-	13,866	-	7,157	6,933	14,090	-	-	6,933	6,933	13,866		
11	Other Funds	all	23,587		18,735	-	14,902	-	10,460	8,275	18,735	-	-	6,789	8,113	14,902		
12	Federal Funds	FED	47,161		43,815	-	43,065	-	21,950	21,865	43,815	-	-	21,570	21,495	43,065		
13	<b>TOTAL FORECAST</b>		<b>424,807</b>		<b>505,742</b>	-	<b>480,457</b>	-	<b>247,612</b>	<b>258,130</b>	<b>505,742</b>	-	-	<b>252,104</b>	<b>228,353</b>	<b>480,457</b>		
15	<b>General Fund change items:</b>																	
16	Legal Costs (Gov) (will be transferred from DNR)	GEN dir			-	-	-	-	-	-	-	-	-	-	-	-		
17	Operations Adjustment (Gov)	GEN dir			152		176		(434)	(434)	(868)		(1,020)	(434)	(434)	(868)		
18	Municipal Liaison and Economic Analysis	GEN dir							(253)	(253)	(506)		(506)	(253)	(253)	(506)		
19	Recycling Composting Grants	GEN dir							(300)	(300)	(600)		(600)	(300)	(300)	(600)		
20	EQB General Fund Reduction	GEN dir							(97)	(97)	(194)		(194)	(97)	(97)	(194)		
21	Closed Landfill Bond Obligation for Solar (SF1678)	GEN dir							100	-	100		100	-	-	-		
22	Biofuels Policy Implementation (Gov)	GEN dir					1,600		-	-	-		-	-	-	(1,600)		
23	Climate Adaptation & Resiliency Program(Gov)	GEN dir			2,964		2,964		-	-	-		(2,964)	-	-	(2,964)		
26	<b>General Fund Changes Total:</b>				<b>3,116</b>		<b>4,740</b>		<b>(984)</b>	<b>(1,084)</b>	<b>(2,068)</b>		<b>(5,184)</b>	<b>(1,084)</b>	<b>(1,084)</b>	<b>(2,168)</b>		
28	<b>Environmental Fund change items:</b>																	
29	PFA Substances Water Monitoring (Gov)	ENV dir			400		400		-	-	-		(400)	-	-	(400)		
30	PFA Substances Inventory Pilot (Gov)	ENV dir			700		500		-	-	-		(700)	-	-	(500)		
31	PFA Substances Source Evaluation (Gov)	ENV dir			500		-		-	-	-		(500)	-	-	-		
32	Municipal Liaison and Economic Analysis	ENV dir							253	253	506		506	253	253	506		
33	PFAS Substances Source Evaluation (SF1410)	ENV dir							500	-	500		500	-	-	-		
34	Green Tier Report (SF639)	ENV dir							128	-	128		128	-	-	-		
35	Implementation Plans (SF639)	ENV dir							248	248	496		496	-	-	-		
36	Mattress Recycling Program (SF814)	ENV dir							96	96	192		192	96	96	192		
37	Whole Effluent Toxicity Rulemaking (SF814)	ENV dir							671	41	712		712	41	41	82		
38	St Louis River Mercury TMDL (Gov)	ENV dir			350		-		350	-	350		-	-	-	-		
39	Air Appropriation Increase (Gov)	ENV dir			954		1,272		318	636	954		-	636	636	1,272		
40	SCORE Grants Increase	ENV dir							2,800	2,800	5,600		5,600	2,800	2,800	5,600		
41	Metropolitan Landfill Abatement & Grants	ENV dir							2,719	2,719	5,438		5,438	2,719	2,719	5,438		
42	Metropolitan Landfill Abatement & Grants	ENV stat							(2,719)	(2,719)	(5,438)		(5,438)	(2,719)	(2,719)	(5,438)		
43	New Equipment for Env Justice Areas (Gov)	ENV dir			180		8		-	-	-		(180)	-	-	(8)		
44	Compliance & Enforce in Env Justice Areas (Gov)	ENV dir			768		768		-	-	-		(768)	-	-	(768)		
45	Water Program Operating Increase (Gov)	ENV dir			3,076		3,282		-	-	-		(3,076)	-	-	(3,282)		
46	Accelerated Online Services (Gov)	ENV dir			600		600		-	-	-		(600)	-	-	(600)		
50	<b>Environmental Fund Changes Total:</b>				<b>7,528</b>		<b>6,830</b>		<b>5,364</b>	<b>4,074</b>	<b>9,438</b>		<b>1,910</b>	<b>3,826</b>	<b>3,826</b>	<b>7,652</b>		
53	<b>Other Fund Change Items</b>																	
54	Petrofund Sunset Repeal (Gov)	REM dir			5,264		10,528		-	5,264	5,264		-	5,264	5,264	10,528		
55	Petrofund Sunset Repeal (Gov)	REM stat			6,400		12,800		-	6,400	6,400		-	6,400	6,400	12,800		
56	Records Management Support; Superfund (Gov)	REM dir			240		120		120	120	240		-	120	-	120		
57	Records Management Support; Petroleum (Gov)	REM dir			120		60		60	60	120		-	60	-	60		
58	Superfund Capacity and Staffing (Gov)	REM dir			512		512		-	-	-		(512)	-	-	(512)		
59	Superfund Projects Reduction (Gov)	REM stat			(872)		(692)		(180)	(180)	(360)		512	(180)	-	(180)		
60	Closed Landfill Program from CLIF	CLIF dir							2,000	2,000	4,000		4,000	-	-	-		
61	Closed Landfill Emergency Acct	CLIF dir							1,600	-	1,600		1,600	-	-	-		
62	Statutory Appropriation from CLIF (Gov)	CLIF stat			5,600		7,200		-	-	-		(5,600)	-	-	(7,200)		
63	Landfill Responsibility Act (Gov)	SR stat			1,840		2,340		-	-	-		(1,840)	-	-	(2,340)		
66	<b>Remediation Fund Changes Total:</b>				<b>19,104</b>		<b>32,868</b>		<b>3,600</b>	<b>13,664</b>	<b>17,264</b>		<b>(1,840)</b>	<b>11,664</b>	<b>11,664</b>	<b>23,328</b>		
68	<b>POLLUTION CONTROL AGENCY; AGENCY TOTAL</b>		<b>424,807</b>		<b>535,490</b>	<b>29,748</b>	<b>524,895</b>	<b>44,438</b>	<b>255,592</b>	<b>274,784</b>	<b>530,376</b>	<b>24,634</b>	<b>(5,114)</b>	<b>266,510</b>	<b>242,759</b>	<b>509,269</b>	<b>28,812</b>	<b>(15,626)</b>
69	<b>PCA GENERAL FUND TOTAL</b>		<b>14,098</b>		<b>15,512</b>	<b>3,116</b>	<b>17,136</b>	<b>4,740</b>	<b>5,214</b>	<b>5,114</b>	<b>10,328</b>	<b>(2,068)</b>	<b>(5,184)</b>	<b>5,114</b>	<b>5,114</b>	<b>10,228</b>	<b>(2,168)</b>	<b>(6,908)</b>
70																		
71	<b>PCA REVENUE/OTHER CHANGES</b>																	
72	PCA; Air Appropriation Increase (Gov)	ENV			954		1,272		318	636	954		-	636	636	1,272		-
73	PCA; Landfill Responsibility Act (Gov)	SR			1840		2,340		-	-	-		(1,840)	-	-	-		(2,340)
75	<b>TOTAL PCA REVENUE CHANGES:</b>				<b>2,794</b>		<b>3,612</b>		<b>318</b>	<b>636</b>	<b>954</b>		<b>(1,840)</b>	<b>636</b>	<b>636</b>	<b>1,272</b>		<b>(2,340)</b>

line	All Funds Summary		Fund	Type	Est/Act 20-21	Gov	Gov	Gov -	Gov	Gov -	Senate (SF959 1E)			Sen -	Sen -	Senate (SF959 1E)			Sen -	Sen - Gov
						FY2021	2022-23	Forecast	2024-25	Forecast	FY 2022	FY 2023	2022-23	Forecast	Gov	FY 2024	FY 2025	2024-25	Forecast	Sen - Gov
78	<b>NATURAL RESOURCES DEPT</b>																			
80	General Fund	GEN	all	241,802			231,648	-	230,715	-	116,011	115,637	231,648	-	-	115,450	115,265	230,715	-	-
81	Natural Resources Fund	NR	all	233,502			225,827	-	225,826	-	112,914	112,913	225,827	-	-	112,913	112,913	225,826	-	-
82	Game & Fish Fund	G&F	all	244,967			247,064	-	246,330	-	123,543	123,521	247,064	-	-	123,380	122,950	246,330	-	-
83	Special Revenue Fund	SR	all	80,832			92,455	-	89,201	-	47,336	45,119	92,455	-	-	44,390	44,811	89,201	-	-
84	Other Funds		all	21,825			34,129	-	24,132	-	18,377	15,752	34,129	-	-	15,345	8,787	24,132	-	-
85	Federal Funds	FED		48,656			71,120	-	49,621	-	38,619	32,501	71,120	-	-	26,129	23,492	49,621	-	-
86	<b>TOTAL FORECAST</b>			<b>871,584</b>			<b>902,243</b>	-	<b>865,825</b>	-	<b>456,800</b>	<b>445,443</b>	<b>902,243</b>	-	-	<b>437,607</b>	<b>428,218</b>	<b>865,825</b>	-	-
88	<b>General Fund change items:</b>																			
90	Operating Adjustment (Gov)	GEN	dir				3,984		5,254		(2,000)	(2,000)	(4,000)		(7,984)	(2,000)	(2,000)	(4,000)		(9,254)
91	Minerals Cooperative Environmental Research	GEN	dir								(119)	(119)	(238)		(238)	(119)	(119)	(238)		(238)
92	Ground Water Management	GEN	dir								(750)	(750)	(1,500)		(1,500)	(750)	(750)	(1,500)		(1,500)
93	Addressing AIS for Red Lake Nation (Gov)	GEN	dir				3,000				-	-	-		(3,000)	-	-	-		-
94	Invasive Species Prevention	GEN	dir								(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
95	Minneiska Boat Launch Dredging (SF272)	GEN	dir								100	-	100		100	-	-	-		-
96	Tree Planting for Carbon Capture (Gov)	GEN	dir				2,600		2,600		-	-	-		(2,600)	-	-	-		(2,600)
97	Timber Permit Extension and Refund (SF814)	GEN	dir								920	-	920		920	-	-	-		-
98	Next Gen Forestry Data Systems	GEN	dir								(868)	(868)	(1,736)		(1,736)	(868)	(868)	(1,736)		(1,736)
99	Local Parks and Outdoor Rec Area Grants	GEN	dir								(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
100	Local Trail Connections Grants	GEN	dir								(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
101	Sustaining MN Deer for CWD-Onetime (Gov)	GEN	dir				1,000				-	-	-		(1,000)	-	-	-		-
102	Aquatic Invasive Species Prevention	GEN	dir								(168)	(168)	(336)		(336)	(168)	(168)	(336)		(336)
103	Public Safety Response (Gov)(SF991)	GEN	dir				3,327		2,227		-	-	-		(2,227)	-	-	-		-
104	Operations Holdback FY2021 (Gov)	GEN	dir								-	-	-		-	-	-	-		-
105	Protect Digital Assets from Cyber Attack (Gov)	GEN	dir				2,200		2,200		-	-	-		(2,200)	-	-	-		(2,200)
106	Legal Costs (Gov) includes PCA	GEN	dir				4,000				-	-	-		(4,000)	-	-	-		-
108	<b>General Fund Changes Total:</b>						<b>3,327</b>		<b>19,011</b>						<b>(27,801)</b>	<b>(4,905)</b>	<b>(4,905)</b>	<b>(9,810)</b>		<b>(19,864)</b>
110	<b>Natural Resources Fund change items:</b>																			
111	Increase Water Rec Acct Boat Fees (Gov)	NRF	dir				3,650		3,610		-	-	-		(3,650)	-	-	-		(3,610)
112	Minerals Cooperative Environmental Research	NRF	dir								119	119	238		238	119	119	238		238
113	Non-game Wildlife Mgmt. Acct for Dir Approp (Gov)	NRF	dir				(1,970)		(1,970)		15	15	30		2,000	15	15	30		2,000
114	- to Statutory Approp (Gov)	NRF	stat				1,970		1,970		-	-	-		(1,970)	-	-	-		(1,970)
115	Advancing Forest Inventory-FMIA (Gov)	NRF	dir				1,000				500	-	500		(500)	-	-	-		-
116	Next Gen Forestry Data Systems-FMIA	NRF	dir								868	868	1,736		1,736	868	868	1,736		1,736
117	Increase LAWCON Act Appr (Gov)	NRF	dir				2,962		4,462		981	1,981	2,962		-	1,981	1,981	3,962		(500)
118	State Parks Account Onetime Adjustment	NRF	dir								(1,000)	-	(1,000)		(1,000)	-	-	-		-
119	LIL State Parks & Trails Acct	NRF	dir								1,250	250	1,500		1,500	250	250	500		500
120	LIL Local Trails Grants Acct	NRF	dir								250	250	500		500	250	250	500		500
121	Cross-country Grooming (CC Ski Acct)	NRF	dir								(117)	(117)	(234)		(234)	(117)	(117)	(234)		(234)
122	Cross-country Grooming (CC Ski Acct)	NRF	stat								117	117	234		234	117	117	234		234
123	St. Louis Co. Voyageur Country ATV Trails (SF54)	NRF	dir								950	-	950		950	-	-	-		-
124	Prospector's Loop Trail - ATV Acct (SF54)	NRF	dir								955	-	955		955	-	-	-		-
125	ATV Grant in Aid - ATV Acct (SF1638)	NRF	dir								300	300	600		600	300	300	600		600
126	ATV Master Plan - ATV Acct (SF1638)	NRF	dir								250	-	250		250	-	-	-		-
127	State Parks Fee Increase (Gov)	NRF	dir				1,400		1,400		-	-	-		(1,400)	-	-	-		(1,400)
128	State Parks Fee Increase Lic Plates (Gov)	NRF	stat				274		274		-	-	-		(274)	-	-	-		(274)
129	LIL Grant Admin (Gov)	NRF	dir				44		44		-	-	-		(44)	-	-	-		(44)
130	LIL Local Grants (Gov)	NRF	dir				(44)		(44)		-	-	-		44	-	-	-		44
133	<b>Natural Resources Fund Changes Total:</b>						<b>-</b>		<b>9,286</b>		<b>5,438</b>	<b>3,783</b>	<b>9,221</b>		<b>(65)</b>	<b>3,783</b>	<b>3,783</b>	<b>7,566</b>		<b>(2,180)</b>
135	<b>Game &amp; Fish Fund change items:</b>																			
136	Heritage Enhancement Acct	G&F	dir								250	250	500		500	250	250	500		500
137	- Invasive Species Prevention	G&F	dir								500	500	1,000		1,000	500	500	1,000		1,000
138	- Enforcement - HE Acct	G&F	dir								168	168	336		336	168	168	336		336
139	Hydrological Analyses of Calcareous Fens (HE Acct)	G&F	dir								387	387	774		774	387	387	774		774
140	Sustaining MN Deer for CWD	G&F	dir								1,275	275	1,550		1,550	275	275	550		550
141	Shooting Sports Facility Grants-HE Acct (SF2128)	G&F	dir								275	125	400		400	-	-	-		-
143	<b>Game &amp; Fish Fund Changes Total:</b>						<b>-</b>		<b>-</b>		<b>2,855</b>	<b>1,705</b>	<b>4,560</b>		<b>4,560</b>	<b>1,580</b>	<b>1,580</b>	<b>3,160</b>		<b>3,160</b>

line	All Funds Summary		Fund	Type	Est/Act 20-21	Gov		Gov - Forecast	Senate (SF959 1E)			Sen - Forecast	Sen - Gov	Senate (SF959 1E)			Sen - Forecast	Sen - Gov		
						FY2021	2022-23		2024-25	FY 2022	FY 2023			2022-23	FY 2024	FY 2025			2024-25	
145	<b>Other Fund change items:</b>																			
146	Eliminate Match for RIM Plates (Gov)	RIM	stat				14,000		14,000	7,000	7,000	14,000		-	7,000	7,000	14,000		-	
147	BWCA Land Exchanges (Gov)	PS	dir				1,000		400	500	500	1,000		-	-	-	-		(400)	
148	Forest Campgrounds on Perm School Land (Gov)	SR	stat				380		380	-	-	-		(380)	-	-	-		(380)	
152	Other Funds Changes Total:						15,380		14,780	7,500	7,500	15,000		(380)	7,000	7,000	14,000		(780)	
154	<b>DNR; AGENCY TOTAL</b>					871,584	945,920	43,677	900,405	34,580	468,708	453,526	922,234	19,991	(23,686)	445,065	435,676	880,741	14,916	(19,664)
155	<b>AGENCY GENERAL FUND TOTAL</b>					241,802	250,659	19,011	240,769	10,054	112,126	110,732	222,858	(8,790)	(27,801)	110,545	110,360	220,905	(9,810)	(19,864)
156							-		-			-								
157	<b>DNR REVENUE/OTHER CHANGES</b>																			
158	DNR; State Park Permit Fees Sales Tax (Gov)	GEN					416		416	-	-	-		(416)	-	-	-		(416)	
159	DNR; Free State Park for Tribal Members (Gov)	GEN					(4)		(4)	(2)	(2)	(4)		-	(2)	(2)	(4)		-	
160	DNR; Increase Boat Fees (Gov)(Water Rec Acct)	NRF-WR					5,031		5,732	-	-	-		(5,031)	-	-	-		(5,732)	
161	DNR; Free State Park for Tribal Members (Gov)	NRF-Prk					(50)		(50)	(25)	(25)	(50)		-	(25)	(25)	(50)		-	
162	DNR; Park Permit Violation Fee (Gov)	NRF-Prk					40		40	20	20	40		-	20	20	40		-	
163	DNR; Increase State Park Fees (Gov)	NRF-Prk					5,276		5,276	-	-	-		(5,276)	-	-	-		(5,276)	
164	DNR; Increase State Park Fees Lic Plates (Gov)	NRF-Prk					274		274	-	-	-		(274)	-	-	-		(274)	
165	DNR; AIS Surcharge Round Up (Gov)	NRF-AIS					191		218	-	-	-		(191)	-	-	-		(218)	
166	DNR; Lands Bill (Gov)	NRF-LA					34		-	34	-	34		-	-	-	-		-	
167	DNR; Permit for Youth Tournaments (Gov)	G&F-Op					4		4	2	2	4		-	2	2	4		-	
168	DNR; Permit for Bowfishing Tournaments (Gov)	G&F-Op					4		4	2	2	4		-	2	2	4		-	
169	DNR; Timber Permit Refunds (SF814)	SR								(341)	(341)	(682)		(682)	(341)	-	(341)		(341)	
170	DNR; Timber Permit Refunds (SF814)	NRF-FMIA								(93)	(93)	(186)		(186)	(93)	-	(93)		(93)	
171	DNR; Timber Permit Refunds (SF814)	G&F-Op								(9)	(9)	(18)		(18)	(9)	-	(9)		(9)	
172	DNR; Timber Permit Refunds (SF814)	PS								(1,260)	(1,260)	(2,520)		(2,520)	(1,260)	-	(1,260)		(1,260)	
173	DNR; Forest Campgrounds on Perm School Lands (Gov)	PS					(380)		(380)	-	-	-		380	-	-	-		380	
174	- transfer to Special Revenue Fund	SR					380		380	-	-	-		-	-	-	-		(380)	
177	<b>TOTAL DNR REVENUE CHANGES:</b>						11,216		11,910	(1,672)	(1,706)	(3,378)		(14,594)	(1,790)	(3)	(1,793)		(13,703)	
184	<b>METROPOLITAN COUNCIL - REGIONAL PARKS</b>																			
185																				
186	General Fund	GEN	all		5,222		5,080		5,080	2,540	2,540	5,080		-	2,540	2,540	5,080		-	
187	Natural Resources Fund	NRF	all		13,200		13,200		13,200	6,600	6,600	13,200		-	6,600	6,600	13,200		-	
188	<b>TOTAL FORECAST</b>					18,422	18,280		18,280		9,140	9,140	18,280		-	9,140	9,140	18,280		-
189																				
190	<b>change items:</b>																			
191	Reduce Gen Fund Approp	GEN	dir				none			(750)	(750)	(1,500)		(1,500)	(750)	(750)	(1,500)		(1,500)	
192	Increase LIL Approp	NRF	dir							750	750	1,500		1,500	750	750	1,500		1,500	
194																				
195	<b>MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL</b>					18,422	18,280		18,280		9,140	9,140	18,280		-	9,140	9,140	18,280		-
196	<b>AGENCY GENERAL FUND TOTAL</b>					5,222	5,080		5,080		1,790	1,790	3,580	(1,500)	(1,500)	1,790	1,790	3,580	(1,500)	(1,500)
197																				
198	<b>MN CONSERVATION CORPS</b>																			
199																				
200	General Fund	GEN	all		910		910		910	455	455	910		-	455	455	910		-	
201	Natural Resources Fund	NRF	all		980		980		980	490	490	980		-	490	490	980		-	
202	<b>TOTAL FORECAST</b>					1,890	1,890		1,890		945	945	1,890		-	945	945	1,890		-
203																				
204	<b>change items:</b>																			
205																				
207							none				none				none					
209	<b>MN CONSERVATION CORPS; AGENCY TOTAL</b>					1,890	1,890		1,890		945	945	1,890		-	945	945	1,890		-
210	<b>AGENCY GENERAL FUND TOTAL</b>					910	910		910		455	455	910		-	455	455	910		-
211																				

line			Est/Act 20-21	Gov		Gov - Forecast	Gov		Gov - Forecast	Senate (SF959 1E)			Sen - Forecast	Sen - Gov	Senate (SF959 1E)			Sen - Forecast	Sen - Gov	
	Fund	Type		FY2021	2022-23		2024-25	FY 2022		FY 2023	2022-23	FY 2024			FY 2025	2024-25				
<b>All Funds Summary</b>																				
212	<b>BOARD OF WATER AND SOIL RESOURCES</b>																			
213																				
214	General Fund	GEN	all	30,259		29,744	-	29,744	-	14,872	14,872	29,744	-	-	14,872	14,872	29,744	-	-	
215	Special Revenue Fund	SR	all	16,918		16,304	-	17,714	-	8,218	8,086	16,304	-	-	8,034	9,680	17,714	-	-	
216	Federal Funds	FED		7,744		7,965	-	7,665	-	4,048	3,917	7,965	-	-	3,924	3,741	7,665	-	-	
217	<b>TOTAL FORECAST</b>			<b>54,921</b>		<b>54,013</b>	-	<b>55,123</b>	-	<b>27,138</b>	<b>26,875</b>	<b>54,013</b>	-	-	<b>26,830</b>	<b>28,293</b>	<b>55,123</b>	-	-	
219	<b>change items:</b>																			
220	Climate Mitigation & Soil Health Cover Crops (Gov)	GEN	dir			5,500		5,500		-	-	-		(5,500)	-	-	-		(5,500)	
221	Water Storage & Treatment (Gov)	GEN	dir			3,000		3,000		-	-	-		(3,000)	-	-	-		(3,000)	
222	Wetland Conservation Act Enforcement	GEN	dir							(51)	(51)	(102)		(102)	(51)	(51)	(102)		(102)	
223	County Weed Mgmt. Cost-Share Grants	GEN	dir							(100)	(100)	(200)		(200)	(100)	(100)	(200)		(200)	
224	Operating Adjustment (Gov)	GEN	dir			291		386		(604)	(612)	(1,216)		(1,507)	(612)	(612)	(1,224)		(1,610)	
226																				
227																				
228	<b>BWSR; AGENCY TOTAL</b>			<b>54,921</b>		<b>62,804</b>	<b>8,791</b>	<b>64,009</b>	<b>8,886</b>	<b>26,383</b>	<b>26,112</b>	<b>52,495</b>	<b>(1,518)</b>	<b>(10,309)</b>	<b>26,067</b>	<b>27,530</b>	<b>53,597</b>	<b>(1,526)</b>	<b>(10,412)</b>	
229	<b>AGENCY GENERAL FUND TOTAL</b>			<b>30,259</b>		<b>38,535</b>	<b>8,791</b>	<b>38,630</b>	<b>8,886</b>	<b>14,117</b>	<b>14,109</b>	<b>28,226</b>	<b>(1,518)</b>	<b>(10,309)</b>	<b>14,109</b>	<b>14,109</b>	<b>28,218</b>	<b>(1,526)</b>	<b>(10,412)</b>	
230																				
231	<b>MINNESOTA ZOO</b>																			
232																				
233	General Fund	GEN	dir	19,474		19,618	-	19,618	-	9,809	9,809	19,618	-	-	9,809	9,809	19,618	-	-	
234	COVID-19	COV19	dir	6,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	Natural Resources Fund	NRF	all	380		380	-	380	-	190	190	380	-	-	190	190	380	-	-	
236	Special Revenue Fund	SR	all	20,829		23,122	-	27,080	-	9,582	13,540	23,122	-	-	13,540	13,540	27,080	-	-	
237	Other Funds		all	5,224		4,145	-	3,127	-	2,556	1,589	4,145	-	-	1,577	1,550	3,127	-	-	
238	<b>TOTAL FORECAST</b>			<b>51,907</b>		<b>47,265</b>	-	<b>50,205</b>	-	<b>22,137</b>	<b>25,128</b>	<b>47,265</b>	-	-	<b>25,116</b>	<b>25,089</b>	<b>50,205</b>	-	-	
239																				
240	<b>change items:</b>																			
241	Re-starting Zoo Operations (Gov)(SF991)	GEN	dir			1,595		9,900		916	-	-		(9,900)	-	-	-		(916)	
242																				
246	<b>MN Zoo; AGENCY TOTAL</b>			<b>51,907</b>		<b>57,165</b>	<b>9,900</b>	<b>51,121</b>	<b>916</b>	<b>22,137</b>	<b>25,128</b>	<b>47,265</b>	<b>(9,900)</b>	<b>(9,900)</b>	<b>25,116</b>	<b>25,089</b>	<b>50,205</b>	<b>(916)</b>	<b>(916)</b>	
247	<b>AGENCY GENERAL FUND TOTAL</b>			<b>19,474</b>		<b>19,518</b>	<b>1,595</b>	<b>29,518</b>	<b>916</b>	<b>9,809</b>	<b>9,809</b>	<b>19,618</b>	<b>(9,900)</b>	<b>(9,900)</b>	<b>9,809</b>	<b>9,809</b>	<b>19,618</b>	<b>(916)</b>	<b>(916)</b>	
248																				
249																				
250	<b>SCIENCE MUSEUM</b>																			
251																				
252	General Fund	GEN	dir	2,158		2,158	-	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	
253																				
254	<b>change items:</b>																			
255	none					none				none					none					
256																				
258	<b>Science Museum; AGENCY TOTAL</b>			<b>2,158</b>		<b>2,158</b>	-	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	-	
259	<b>AGENCY GENERAL FUND TOTAL</b>			<b>2,158</b>		<b>2,158</b>	-	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	-	
260																				
261	<b>MN Board of Tourism</b>																			
262																				
263	General Fund	GEN	dir	29,074		28,688	-	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-	
264	Other Funds		all	1,164		1,117	-	1,100	-	567	550	1,117	-	-	550	550	1,100	-	-	
265	<b>TOTAL FORECAST</b>			<b>30,238</b>		<b>29,805</b>	-	<b>29,788</b>	-	<b>14,911</b>	<b>14,894</b>	<b>29,805</b>	-	-	<b>14,894</b>	<b>14,894</b>	<b>29,788</b>	-	-	
266																				
267	<b>change items:</b>																			
268	Operating Adjustment (Gov)	GEN	dir			269		358		-	-	-		(269)	-	-	-		(358)	
269	Recovery Grants (SF511)	GEN	dir							880	-	880		880	-	-	-		-	
270																				
271																				
272																				
273	<b>MN Board of Tourism; AGENCY TOTAL</b>			<b>30,238</b>		<b>30,074</b>	<b>269</b>	<b>30,146</b>	<b>358</b>	<b>15,791</b>	<b>14,894</b>	<b>30,685</b>	<b>880</b>	<b>611</b>	<b>14,894</b>	<b>14,894</b>	<b>29,788</b>	<b>(358)</b>	<b>(358)</b>	
274	<b>AGENCY GENERAL FUND TOTAL</b>			<b>29,074</b>		<b>28,957</b>	<b>269</b>	<b>29,046</b>	<b>358</b>	<b>15,224</b>	<b>14,344</b>	<b>29,568</b>	<b>880</b>	<b>611</b>	<b>14,344</b>	<b>14,344</b>	<b>28,688</b>	<b>(358)</b>	<b>(358)</b>	
275																				
276	<b>OTHER GENERAL FUND</b>																			
277																				
278	Mining Regulatory Account (DNR)			1,822		1,746	-	1,792	-	886	860	1,746	-	-	863	929	1,792	-	-	
279																				
281	<b>OTHER NON-GENERAL FUND</b>																			
282																				
283																				
284																				
285																				
286																				
287																				
288	<b>ENVIRONMENT &amp; NAT RESOURCES TOTAL: ALL FUNDS:</b>			<b>1,457,749</b>		<b>4,922</b>	<b>1,655,527</b>	<b>92,385</b>	<b>1,594,696</b>	<b>89,178</b>	<b>800,661</b>	<b>806,468</b>	<b>1,607,129</b>	<b>43,987</b>	<b>(48,398)</b>	<b>789,679</b>	<b>758,041</b>	<b>1,547,720</b>	<b>42,202</b>	<b>(46,976)</b>
289	CHECK:																			

line	All Funds Summary		Fund	Type	Est/Act 20-21	Gov	Gov	Gov -	Gov	Senate (SF959 1E)			Sen -	Sen -	Senate (SF959 1E)			Sen -	Sen - Gov		
						FY2021	2022-23	Forecast	2024-25	Gov - Forecast	FY 2022	FY 2023	2022-23	Forecast	Gov	FY 2024	FY 2025	2024-25	Forecast	Sen - Gov	
292	<b>Environment &amp; Natural Resources</b>																				
293	<b>General Fund Summary</b>																				
294	Pollution Control Agency				14,098		15,512		17,136	4,740	5,214	5,114	10,328	(2,068)	(5,184)	5,114	5,114	10,228	(2,168)	(6,908)	
295	Dept. of Natural Resources				241,802	3,327	250,659	19,011	240,769	10,054	112,126	110,732	222,858	(8,790)	(27,801)	110,545	110,360	220,905	(9,810)	(19,864)	
296	Mining Regulatory Account				1,822		1,746	-	1,792	-	886	860	1,746	-	-	863	929	1,792	-	-	
297	Met Council - Regional Parks				5,222		5,080	-	5,080	-	1,790	1,790	3,580	(1,500)	(1,500)	1,790	1,790	3,580	(1,500)	(1,500)	
298	MN Conservation Corps.				910		910	-	910	-	455	455	910	-	-	455	455	910	-	-	
299	Board of Water & Soil Resources				30,259		38,535	8,791	38,630	8,886	14,117	14,109	28,226	(1,518)	(10,309)	14,109	14,109	28,218	(1,526)	(10,412)	
300	Minnesota Zoo				19,474	1,595	29,518	9,900	20,534	916	9,809	9,809	19,618	-	(9,900)	9,809	9,809	19,618	-	(916)	
301	Science Museum				2,158		-	-	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	
302	MN Board of Tourism				29,074		28,957	269	29,046	358	15,224	14,344	29,568	880	611	14,344	14,344	28,688	-	(358)	
305	<b>TOTAL GENERAL FUND SPENDING:</b>				<b>344,819</b>		<b>4,922</b>	<b>373,075</b>	<b>41,087</b>	<b>356,055</b>	<b>24,954</b>	<b>160,700</b>	<b>158,292</b>	<b>318,992</b>	<b>(12,996)</b>	<b>(54,083)</b>	<b>158,108</b>	<b>157,989</b>	<b>316,097</b>	<b>(15,004)</b>	<b>(39,958)</b>
307	General Fund Revenue Changes				-		412	412	412		(2)	(2)	(4)			(2)	(2)	(4)			
308	FY2021 Cancellations & New Appropriations				-		(2,008)	2,914	2,914		(2,008)	-	(2,008)								
310	<b>NET GENERAL FUND:</b>				<b>344,819</b>			<b>375,577</b>	<b>43,589</b>	<b>355,643</b>	<b>24,542</b>	<b>158,694</b>	<b>158,294</b>	<b>316,988</b>	<b>(15,000)</b>	<b>(58,589)</b>	<b>158,110</b>	<b>157,991</b>	<b>316,101</b>	<b>(15,000)</b>	<b>(39,542)</b>
311																					
312																					
318	<b>TOTAL REVENUE CHANGES</b>																				
319	General Fund	GEN					412	412	412		(2)	(2)	(4)	(416)		(2)	(2)	(4)		(416)	
320	Environmental Fund	ENV					954	954	954		318	636	954	-	-	636	636	1,272		-	
321	Special Revenue Fund	SR					2,220	2,220	2,220		(341)	(341)	(682)	(2,902)	(341)	-	(341)			(3,061)	
322	Natural Resources Fund	NRF					10,796	11,490	11,490		(64)	(98)	(162)	(10,958)	(98)	(5)	(103)			(11,593)	
323	Game & Fish Fund	G&F					8	8	8		(5)	(5)	(10)	(18)	(89)	4	(85)			(93)	
324	Permanent School Fund	PS					(380)	(380)	(380)		(1,260)	(1,260)	(2,520)	(2,140)	(1,260)	-	(1,260)			(880)	
326	<b>TOTAL REVENUE CHANGES</b>						<b>14,010</b>	<b>15,522</b>	<b>15,522</b>		<b>(1,354)</b>	<b>(1,070)</b>	<b>(2,424)</b>	<b>(16,434)</b>	<b>(1,154)</b>	<b>633</b>	<b>(521)</b>			<b>(16,043)</b>	
329																					
330	<b>Other Transactions:</b>																				
630	<b>Transfers:</b>																				
631	PCA; Environmental Fund to	ENV					(48,000)	(48,000)	(48,000)		(22,000)	(22,000)	(44,000)	4,000	(22,000)	(22,000)	(44,000)			-	
632	- Remediation Fund	REM					48,000	44,000	44,000		22,000	22,000	44,000	(4,000)	22,000	22,000	44,000			-	
633	DNR; Legal Fees to	GEN					(2,000)	-	-		-	-	-	2,000	-	-	-			-	
634	- PCA	GEN					2,000	-	-		-	-	-	(2,000)	-	-	-			-	
635	DNR; Transfer from Forest Suspense Acct to (Gov)	NRF-FSA					(1,600)	(1,000)	(1,000)		(800)	(800)	(1,600)	-	(300)	(300)	(600)			400	
636	- Permanent School Fund	PS					1,600	1,000	1,000		800	800	1,600	-	300	300	600			(400)	
637	PCA; Petrofund Extension	REM					11,664	23,328	23,328		-	11,664	11,664	-	11,664	11,664	23,328			-	
638																					

FY2021 Environment and Natural Resources Trust Fund (ENRTF)

status; Finance Committee

Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166	
				Recs	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$		
Subd. 03 Foundational Natural Resource Data and Information				Total ENRTF \$ FY2021								
03a	001-A	Geologic Atlases for Water Resource Management	U of MN - Geo Survey	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	
03b	002-A	Expanding Minnesota Ecological Monitoring Network	MN DNR	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	
03c	007-A	County Groundwater Atlas	MN DNR	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	
03d	008-A	Foundational Hydrology Data for Wetland Protection and Restoration	MN DNR	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	
03e	014-A	Voyageurs Wolf Project – Phase II	U of MN	\$ 575,000	\$ -	\$ 575,000	\$ 575,000	\$ -	\$ 575,000	\$ 575,000	\$ -	
03f	016-A	Expanding Restoration and Promoting Awareness of Native Mussels	MN Zoo	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	
03g	017-A	Improving Pollinator Conservation by Revealing Habitat Needs	U of MN	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ (500,000)	
03h	018-A	Bee Minnesota - Protect our Native Bumblebees	U of MN	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ -	\$ (650,000)	
03i	019-A	Bobcat and Fisher Habitat Use and Interactions	U of MN	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	
03j	025-A	Healthy Prairies III: Restoring Minnesota Prairie Plant Diversity	U of MN	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	
03k	040-A	Freshwater Sponges and AIS: Engaging Citizen Scientists	U of MN	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	
03l	047-AH	Do Beavers Buffer Against Droughts and Floods?	Voyageurs Nat Park	\$ 168,000	\$ -	\$ 168,000	\$ 168,000	\$ -	\$ 168,000	\$ 168,000	\$ -	
03m	048-AH	Enhancing Bat Recovery by Optimizing Artificial Roost Structures	MN DNR	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	
03n	049-AH	Tools for Supporting Healthy Ecosystems and Pollinators	MN DNR	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ -	\$ -	\$ (198,000)	
03o	056-AH	Conserving Black Terns and Forster's Terns in Minnesota	U of MN - Duluth NRRI	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	
<b>Foundational Natural Resource Data and Information Subtotal =</b>				<b>\$ 8,593,000</b>		<b>\$ -</b>	<b>\$ 8,593,000</b>	<b>\$ 8,593,000</b>	<b>\$ -</b>	<b>\$ 7,245,000</b>	<b>\$ 7,245,000</b>	<b>\$ (1,348,000)</b>
<b>Subd. 04 Water Resources</b>												
04a	070-B	Unprecedented Change Threatens Minnesota's Pristine Lakes	Science Museum	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
04b	080-B	Managing Highly Saline Waste from Municipal Water Treatment	U of MN	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	
04c	083-B	Technology for Energy-Generating On-site Industrial Wastewater Treatment	U of MN	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	
04d	087-B	Microplastics: Transporters of Contaminants in Minnesota Waters	U of MN	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -	\$ (425,000)	
04e	098-B	Developing Strategies to Manage PFAS in Land-Applied Biosolids	PCA	\$ 1,000,000	\$ -	\$ 1,404,000	\$ 1,404,000	\$ -	\$ 1,034,000	\$ 1,034,000	\$ (370,000)	
04f	104-B	Quantifying New Urban Precipitation and Water Reality	U of MN	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	

FY2021 Environment and Natural Resources Trust Fund (ENRTF)

status; Finance Committee

Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166	
				Recs	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$		
04g	114-B	Innovative Solution for Protecting Minnesota from PFAS Contamination	Dem-Con	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	
04h	116-BH	Expanding Protection of Minnesota Water through Industrial Conservation	U of MN	\$ 178,000	\$ -	\$ 178,000	\$ 178,000	\$ -	\$ 178,000	\$ 178,000	\$ -	
<b>Water Resources Subtotal =</b>				<b>\$ 3,653,000</b>		<b>\$ -</b>	<b>\$ 3,457,000</b>	<b>\$ 3,457,000</b>	<b>\$ -</b>	<b>\$ 2,662,000</b>	<b>\$ 2,662,000</b>	\$ (795,000)
<b>Subd. 05 Technical Assistance, Outreach, and Environmental Education</b>												
05a	122-C	Statewide Environmental Education via Public Television Outdoor Series	Pioneer Public TV	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	
05b	123-C	Minnesota Freshwater Quest: Environmental Education on State Waterways	Wilderness Inquiry	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ (500,000)	
05c	124-C	Teach Science: Schools as STEM Living Laboratories	Will Steger Legacy	\$ 250,000	\$ -	\$ 368,000	\$ 368,000	\$ -	\$ -	\$ -	\$ (368,000)	
05d	125-C	Mentoring Next Generation of Conservation Professionals	MN Valley National Wildlife Refuge	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	
05e	127-C	Jay C. Hormel Nature Center Supplemental Teaching Staff	City of Austin	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	
05f	129-C	375 Underserved Youth Learn Minnesota Ecosystems by Canoe	YMCA Twin Cities	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ -	
05g	137-CH	YES! Students Take on Water Quality Challenge - Phase II	Prairie Woods Env Learning Center	\$ 199,000	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ 199,000	\$ 199,000	\$ -	
05h	138-CH	Engaging Minnesotans with Phenology: Radio, Podcasts, Citizen Science	Northern Comm Radio	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	
05i	139-CH	Driving Conservation Behavior for Native Mussels and Water Quality	MN Zoo	\$ 191,000	\$ -	\$ 191,000	\$ 191,000	\$ -	\$ 191,000	\$ 191,000	\$ -	
---	---	Workshops and Outreach to Protect Raptors from Lead Poisoning	U of MN	\$ -	\$ -	\$ 133,000	\$ 133,000	\$ -	\$ 133,000	\$ 133,000	\$ -	
<b>Technical Assistance, Outreach, and Environmental Education Subtotal =</b>				<b>\$ 2,738,000</b>		<b>\$ -</b>	<b>\$ 2,989,000</b>	<b>\$ 2,989,000</b>	<b>\$ -</b>	<b>\$ 2,121,000</b>	<b>\$ 2,121,000</b>	\$ (868,000)
<b>Subd. 06 Aquatic and Terrestrial Invasive Species</b>												
06a	155-D	Minnesota Invasive Terrestrial Plants and Pests Center (MITPPC) - Phase V	U of MN - MITPPC	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	
06b	156-D	Protect Community Forests by Managing Ash for Emerald Ash Borer	MN DNR	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000	\$ -	
06c	157-D	Biological Control of White-Nose Syndrome in Bats - Phase III	U of MN	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	
06d	158-D	Applying New Tools and Techniques Against Invasive Carp	MN DNR	\$ 478,000	\$ -	\$ 478,000	\$ 478,000	\$ -	\$ 478,000	\$ 478,000	\$ -	
06e	159-D	Emerald Ash Borer and Black Ash: Maintaining Forests and Benefits	U of MN	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	
06f	167-DH	Testing Effectiveness of Aquatic Invasive Species Removal Methods	U of MN - Duluth NRRI	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	
06g	168-DH	Invasive <i>Didymosphenia</i> Threatens North Shore Streams	Science Museum	\$ 197,000	\$ -	\$ 197,000	\$ 197,000	\$ -	\$ 197,000	\$ 197,000	\$ -	

FY2021 Environment and Natural Resources Trust Fund (ENRTF)

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Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166
				Recs	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	
<b>Aquatic and Terrestrial Invasive Species Subtotal =</b>				\$ 10,425,000	\$ -	\$ 10,425,000	\$ 10,425,000	\$ -	\$ 10,425,000	\$ 10,425,000	\$ -
<b>Subd. 07 Air Quality and Renewable Energy</b>											
07a	173-E	Storing Renewable Energy in Flow Battery for Grid Use	U of MN - Morris	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
07b	198-EH	Eco-Friendly Plastics from Cloquet Pulp-Mill Lignin	U of MN	\$ 193,000	\$ -	\$ 193,000	\$ 193,000	\$ -	\$ 193,000	\$ 193,000	\$ -
07c	199-EH	Diverting Unsold Food from Landfills and Reducing Greenhouse Gases	Second Harvest	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -
<b>Air Quality and Renewable Energy Subtotal =</b>				\$ 573,000	\$ -	\$ 573,000	\$ 573,000	\$ -	\$ 573,000	\$ 573,000	\$ -
<b>Subd. 08 Methods to Protect or Restore Land, Water, and Habitat</b>											
08a	207-F	Pollinator Central: Habitat Improvement with Citizen Monitoring	Great River Greening	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ (750,000)
08b	209-F	Pollinator and Beneficial Insect Strategic Habitat Program	BWSR	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ (750,000)
08c	215-F	Lignin-Coated Fertilizers for Phosphate Control	U of MN - Duluth NRRI	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
08d	216-F	Implementing Hemp Crop Rotation to Improve Water Quality	Central Lakes College	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -
08e	218-F	Developing Cover-Crop Systems for Sugar Beet Production	U of MN	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -
08f	219-F	Native Eastern Larch Beetle Decimating Minnesota's Tamarack Forests	U of MN	\$ 398,000	\$ -	\$ 398,000	\$ 398,000	\$ -	\$ 398,000	\$ 398,000	\$ -
08g	224-F	Habitat Associations of Mississippi Bottomland Forest Marsh Birds	National Audubon Soc	\$ 275,000	\$ -	\$ 275,000	\$ 275,000	\$ -	\$ 275,000	\$ 275,000	\$ -
08h	244-FH	Peatland Restoration in the Lost River State Forest	Roseau River Watershed Dist	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -
08i	245-FH	Prescribed Burning for Brushland-Dependent Species - Phase II	U of MN	\$ 147,000	\$ -	\$ 147,000	\$ 147,000	\$ -	\$ 147,000	\$ 147,000	\$ -
08j	247-FH	Pollinator Habitat Creation Along Urban Mississippi River	Friends of Miss, River	\$ 129,000	\$ -	\$ 129,000	\$ 129,000	\$ -	\$ -	\$ -	\$ (129,000)
08k	255-FH	Increase Golden Shiner Production to Protect Aquatic Communities	U of MN - Duluth	\$ 188,000	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ 188,000	\$ 188,000	\$ -
08l	259-FH	Restoring Turf to Native Pollinator Gardens Across Metro	Wilderness in the City	\$ 197,000	\$ -	\$ 197,000	\$ 197,000	\$ -	\$ -	\$ -	\$ (197,000)
<b>Methods to Protect or Restore Land, Water, and Habitat Subtotal =</b>				\$ 4,219,000	\$ -	\$ 4,219,000	\$ 4,219,000	\$ -	\$ 2,393,000	\$ 2,393,000	\$ (1,826,000)
<b>Subd. 09 Land Acquisition, Habitat, and Recreation</b>											
09a	261-G	DNR Scientific and Natural Areas	MN DNR	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ (1,000,000)
09b	262-G	Private Native Prairie Conservation through Native Prairie Bank	MN DNR	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -



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Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166
				Recs	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	
09c	263-G	Minnesota State Parks and State Trails Inholdings	MN DNR	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ (1,000,000)
09d	264-G	Grants for Local Parks, Trails, and Natural Areas	MN DNR	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 2,400,000	\$ -
09e	265-G	Mississippi River Aquatic Habitat Restoration and Mussel Reintroduction	Mpls Park & Rec Board	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -
09f	266-G	Minnesota Hunter Walking Trails: Public Land Recreational Access	Ruffed Grouse Soc	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -
09g	267-G	Turning Back to Rivers: Environmental and Recreational Protection	The Trust for Public Land	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
09h	268-G	Metropolitan Regional Parks System Land Acquisition - Phase VI	Metropolitan Council	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
09i	269-G	Minnesota State Trails Development	MN DNR	\$ 994,000	\$ -	\$ 994,000	\$ 994,000	\$ -	\$ 994,000	\$ 994,000	\$ -
09j	270-G	Elm Creek Restoration - Phase IV	City of Champlin	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -
09k	271-G	Superior Hiking Trail As Environmental Showcase	Superior Hiking Trail	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -
09l	274-G	Upper St. Anthony Falls Enhancements	Friends of Lock & Dam	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -
09m	275-G	Whiskey Creek and Mississippi River Water Quality, Habitat, and Recreation	Miss. Headwaters Brd	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -
09n	276-G	Perham to Pelican Rapids Regional Trail (West Segment)	Otter Tail County	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -
09o	277-G	Crow Wing County Community Natural Area Acquisition	Crow Wing County	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -
09p	279-G	Rocori Trail - Phase III	Rocori Trail Construct Brd	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -
09q	281-G	Mesabi Trail: New Trail and Additional Funding	St. Louis & Lake Co Reg RR Auth	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
09r	283-G	Ranier Safe Harbor and Transient Dock on Rainy Lake	City of Ranier	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -
09s	284-G	Crane Lake Voyageurs National Park Campground and Visitors Center	Town of Crane Lake	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 3,100,000	\$ -
09t	285-GH	Chippewa County Acquisition, Recreation and Education	Chippewa County	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -
09u	289-GH	Sportsmen's Training and Developmental Learning Center	MN Forest Trappers Ass.	\$ 85,000	\$ -	\$ 85,000	\$ 85,000	\$ -	\$ 85,000	\$ 85,000	\$ -
---	---	Birch Lake Recreation Area	City of Babbit	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -
<b>Land Acquisition, Habitat, and Recreation Subtotal =</b>				<b>\$ 29,551,000</b>	<b>\$ -</b>	<b>\$ 29,901,000</b>	<b>\$ 29,901,000</b>	<b>\$ -</b>	<b>\$ 27,901,000</b>	<b>\$ 27,901,000</b>	<b>\$ (2,000,000)</b>
<b>Subd. 10 Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants</b>											
---	---	Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants	PFA	\$ -	\$ -	\$ 1,095,000	\$ 1,095,000	\$ -	\$ -	\$ -	\$ (1,095,000)
<b>Contract Agreement Reimbursement Subtotal =</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,095,000</b>	<b>\$ 1,095,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,095,000)</b>

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Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166
				Recs	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	
<b>Subd. 11 Contract Agreement Reimbursement</b>											
10	290-I	Contract Agreement Reimbursement	MN DNR	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -
<b>Contract Agreement Reimbursement Subtotal =</b>				<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ 135,000</b>	<b>\$ -</b>
<b>Subd. XX Wastewater Treatment Recommendations</b>											
11	291-J	Wastewater Treatment Grants	PFA	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Wastewater Treatment Recommendations Subtotal =</b>				<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Subd. 10 Additional Projects</b>											
		Mora Lake High Water Mitigation	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
		Wastewater Pond Optimization	MN PCA	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
		NRRI-Mineral & Water Research	Univ of MN	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
		Chloride Pollution Reduction	MN PCA	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
		Small City Wastewater Grants	PFA	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
		West Central Initiative	MN PCA	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
		Rural Septic System Assistance Grants	MN Dept Ag	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
		Father Hennepin State Park Wastewater	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
		Water Volume, Quality And Storage Grants	BWSR	\$ -	\$ -	\$ -	\$ -	\$ 788,000	\$ 788,000	\$ 788,000	\$ 788,000
		Blue Earth County Storm Water Mgmt.	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
		Madelia Floodplain Modeling	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000
		Waterville Flood Gauge	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
		Waterville Cannon River Dam System Study	MN DNR	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
		Storm Water Retention in Urban Areas	MN PCA	\$ -	\$ -	\$ -	\$ -	\$ 564,000	\$ 564,000	\$ 564,000	\$ 564,000
		Water Storage and Quality Plan	BWSR	\$ -	\$ -	\$ -	\$ -	\$ 248,000	\$ 248,000	\$ 248,000	\$ 248,000
<b>Additional Projects Subtotal =</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,932,000</b>	<b>\$ 7,932,000</b>	<b>\$ 7,932,000</b>	<b>\$ 7,932,000</b>
<b>Subd. XX Transfers</b>											\$ -

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Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs	S.F. 166 - Sen. Ingebrigtsen			SF 959 1E, Art 3			SF 959 1E Art 3 - SF166	
				Total ENRTF \$ FY2021	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$		
		Sauk River Dam Removal				\$ (2,768,000)	\$ -	\$ (2,768,000)	\$ (2,768,000)	\$ -	\$ (2,768,000)	\$ -
		Unprecedented Change Threatens MN Pristine Lakes	Science Museum			\$ 849,000		\$ 849,000	\$ -		\$ -	\$ (849,000)
		COVID-19 Effects on Wastewater Treatment	U of MN			\$ 699,000		\$ 699,000	\$ -		\$ -	\$ (699,000)
		Protect Community Forests Manage Emerald Ash Borer	DNR			\$ 320,000		\$ 320,000	\$ -		\$ -	\$ (320,000)
		Lawns to Legumes	BWSR			\$ 900,000		\$ 900,000	\$ -		\$ -	\$ (900,000)
		Water Volume, Quality And Storage Grants	BWSR						\$ 2,768,000	\$ -	\$ 2,768,000	\$ 2,768,000
<b>Wastewater Treatment Recommendations Subtotal =</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project \$ =</b>					\$ 61,387,000	\$ -	\$ 61,387,000	\$ 61,387,000	\$ -	\$ 61,387,000	\$ 61,387,000	\$ -

**FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects**

status: Finance Committee

Article Reference	Title	Organization	SF 959 1E, Art 4*
<b>Subd. 03 Foundational Natural Resource Data and Information</b>			
03a	What's "Bugging" Minnesota's Insect-Eating Birds?	U of MN, Duluth - NRRRI	\$199,000
03b	Protecting Minnesota's Beneficial Macroalgae: All Stoneworts Aren't Starry	MN DNR, Ecological and Water Resources Division	\$811,000
03c	County Groundwater Atlas	MN DNR, Ecological and Water Resources	\$1,875,000
03d	Improving Resiliency And Conservation Outcomes For Minnesota Turtles	Minnesota Zoological Society	\$391,000
03e	Minnesota Biological Survey: Setting A Future Course	MN DNR, Ecological and Water Resources	\$1,500,000
03f	2021 Groundwater Contamination Mapping Project	Minnesota Pollution Control Agency	\$800,000
03g	Geologic Atlases For Water Resource Management	U of MN, MN Geological Survey	\$3,092,000
03h	Redwood County Rim Easement Evaluation And Public Outreach	Redwood Soil & Water Conservation District	\$197,000
03i	Collaborative State And Tribal Wild Rice Monitoring Program	MN DNR, Ecological and Water Resources Division	\$644,000
03j	Morrison County Performance Drainage And Hydrology Management II	Morrison Soil and Water Conservation District	\$197,000
03k	Preserving Minnesota's Wetlands: Our Resource For Future Medicine	U of MN, Crookston	\$210,000
03l	A Biodiversity Checkup For Minnesota's Big Woods	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$109,000
03m	Microbiome In Raptors: A New Tool For Conservation	U of MN, Raptor Center	\$129,000
03n	Bioacoustics For Broad-Scale Species Monitoring And Conservation	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$305,000
		<b>Subtotal:</b>	<b>\$10,459,000</b>
<b>Subd. 04 Water Resources</b>			
04a	Trout Stream Habitat Restoration Success	U of MN, Duluth - NRRRI	\$319,000
04b	Novel Nutrient Recovery Process From Wastewater Treatment Plants	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$200,000
04c	Monitoring Emerging Viruses In Minnesota's Urban Water Cycles	U of MN, College of Biological Sciences	\$416,000
04d	Microgeographic Impact Of Antibiotics Released From Identified Hotspots	U of MN, College of Veterinary Medicine	\$508,000

Source: LCCMR Staff

Dan Mueller, Senate Fiscal Analyst

**FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects**

status: Finance Committee

<b>Article Reference</b>	<b>Title</b>	<b>Organization</b>	<b>SF 959 1E, Art 4*</b>
04e	Sustainable Irrigation Management: Expanding A Statewide Web Application	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$1,139,000
04f	Assessing Membrane Bioreactor Wastewater Treatment Efficacy	Minnesota State Colleges and Universities, St. Cloud State University	\$419,000
04g	Evaluating Coronavirus And Other Microbiological Contamination Of Drinking Water Sources From Wastewater	U of MN, College of Science and Engineering	\$594,000
04h	St. James Pit Water Level Control	City of Aurora	\$259,000
04i	Long-Term Nitrate Mitigation By Maintaining Profitable Kernza Production	Stearns County Soil and Water Conservation District	\$485,000
04j	Antibiotic Resistance And Wastewater Treatment: Problems And Solutions	University of St. Thomas	\$432,000
		<b>Subtotal:</b>	<b>\$4,771,000</b>
<b>Subd. 05 Environmental Education</b>			
05a	Increasing Outdoor Learning For Young Minnesotans	Wolf Ridge Environmental Learning Center	\$383,000
05b	Pollinator Education In The Science Classroom	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$366,000
05c	Minnesota Freshwater Quest: Environmental Education For 20000 Youth	Wilderness Inquiry	\$699,000
05d	Minnesota Master Naturalist: Nature For New Minnesotans	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$293,000
05e	The Voyageurs Classroom Initiative	Voyageurs National Park Association	\$348,000
05f	Restoring Land, Reviving Heritage: Conservation Through Indigenous Culture	Belwin Conservancy	\$420,000
05g	Expanding Access To Environmental Education For Underserved Communities	U of MN, Raptor Center	\$178,000
		<b>Subtotal:</b>	<b>\$2,687,000</b>
<b>Subd. 06 Aquatic and Terrestrial Invasive Species</b>			
06a	Starch Allocation Patterns Of Starry Stonewort (Nitellopsis Obtusa) Harvested From Lake Koronis, MN	Minnesota State Colleges and Universities, Minnesota State University Mankato - Department of Biological Sciences	\$101,000

Source: LCCMR Staff

Dan Mueller, Senate Fiscal Analyst

**FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects**

status: Finance Committee

Article Reference	Title	Organization	SF 959 1E, Art 4*
06b	Long-Term Efficacy Of Invasive Removal In Floodplain Forests	Macalester College	\$25,000
06c	Oak Wilt Suppression At The Northern Edge II	Morrison Soil and Water Conservation	\$423,000
06d	Biocontrol Of Bee Lawns And Parklands	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$425,000
06e	Building Knowledge And Capacity For AIS Solutions	U of MN, MAISRC	\$3,750,000
06f	Evaluating Minnesotas Last Best Chance To Stop Carp	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$424,000
06g	Stop Starry Invasion - Community Invasive Species Containment	Minnesota Lakes and Rivers Advocates	\$1,000,000
		<b>Subtotal:</b>	<b>\$6,148,000</b>
<b>Subd. 07 Air Quality, Climate Change, and Renewable Energy</b>			
07a	Enhanced Thermo-Active Foundations For Space Heating In Minnesota	U of MN, Duluth	\$312,000
07b	Storing Renewable Energy In Flow-Battery For Grid Use	U of MN, Morris	\$2,408,000
07c	Agrivoltaics To Improve The Environment And Farm Resiliency	U of MN, WCROC	\$646,000
07d	Behavioral Response Of Bald And Golden Eagles To Acoustic Stimuli	U of MN, St. Anthony Falls Laboratory	\$261,000
07e	Create Jobs Statewide By Diverting Materials From Landfills	Better Futures Minnesota	\$2,244,000
07f	Strengthening Minnesota's Reuse Economy To Conserve Natural Resources	ReUse Minnesota	\$334,000
		<b>Subtotal:</b>	<b>\$6,205,000</b>
<b>Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat</b>			
08a	Camp Ripley Sentinel Landscape Forest Restoration And Enhancements	Crow Wing Soil and Water Conservation District	\$731,000
08b	Restoring Mussels In Streams And Lakes - Continuation	MN DNR, Ecological and Water Resources	\$619,000
08c	Pollinator Central II: Habitat Improvement With Community Monitoring	Great River Greening	\$631,000
08d	Preserving Minnesota's Only Ball Cactus Population	U of MN, Landscape Arboretum	\$103,000
08e	Phase 2 - Prescribed-Fire Management For Roadside Prairies	Minnesota Department of Transportation	\$217,000

Source: LCCMR Staff

Dan Mueller, Senate Fiscal Analyst

**FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects**

status: Finance Committee

<b>Article Reference</b>	<b>Title</b>	<b>Organization</b>	<b>SF 959 1E, Art 4*</b>
08f	Restoring Upland Forests For Birds	American Bird Conservancy, Great Lakes	\$193,000
08g	Minnesota Green Schoolyards	The Trust for Public Land	\$250,000
08h	Plumbing The Muddy Depths Of Superior Hiking Trail	Superior Hiking Trail Association	\$187,000
08i	Reducing Plastic Pollution With Biodegradable Erosion Control Products	Agricultural Utilization Research Institute	\$200,000
08j	Remote Sensing And Super-Resolution Imaging Of Microplastics	U of MN, St. Anthony Falls Laboratory	\$309,000
08k	Woodcrest Trail Expansion And Prairie Restoration	Country Manor Foundation	\$16,000
08l	Urban Pollinator And Native American Cultural Site Restoration	Friends of the Mississippi River	\$213,000
08m	Economic And Ecological Benefits Of Soil Health	Redwood Soil & Water Conservation District	\$288,000
08n	Creating Cost-Effective Forage And Management Actions For Pollinators	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$198,000
08o	Shoreline Stabilization, Fishing, ADA Improvements At Silverwood Park	Three Rivers Park District	\$200,000
08p	Lawns To Legumes Program Phase 2	Board of Water and Soil Resources	\$993,000
08q	Reintroduction Of Bison To Spring Lake Park Reserve	Dakota County	\$560,000
08r	Elm Creek Habitat Restoration Final Phase	City of Champlin	\$521,000
		<b>Subtotal:</b>	<b>\$6,429,000</b>
<b>Subd. 09 Land Acquisition for Habitat and Recreation</b>			
09a	Perham To Pelican Rapids Regional Trail (McDonald Segment)	Otter Tail County	\$2,245,000
09b	Mesabi Trail Csa 88 To Ely	St. Louis & Lake Counties Regional Railroad	\$1,650,000
09c	SW MN Single Track Trail	Jackson County	\$190,000
09d	Local Parks, Trails And Natural Areas Grant Programs	MN DNR, Grants Unit	\$2,250,000
09e	Metropolitan Regional Parks System Land Acquisition- Phase 7	Metropolitan Council	\$2,250,000
09f	Sauk Rapids Project Lions Park	City of Sauk Rapids	\$463,000
09g	City Of Brainerd - Mississippi Landing Trailhead	City of Brainerd	\$2,850,000
09h	Native Prairie Stewardship & Prairie Bank Easement Acquisition	MN DNR, Ecological and Water Resources Division	\$1,341,000
09i	Moose Lake - Trunk Highway 73 Trail	City of Moose Lake	\$330,000

Source: LCCMR Staff

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<b>Article Reference</b>	<b>Title</b>	<b>Organization</b>	<b>SF 959 1E, Art 4*</b>
09j	SNA Acquisition, Restoration, Citizen-Science And Outreach	MN DNR, Ecological and Water Resources Division	\$3,336,000
09k	Precision Acquisition For Restoration, Groundwater Recharge And Habitat.	Shell Rock River Watershed District	\$467,000
09l	Lake Brophy Trail Expansion	Big Ole Bike Club	\$100,000
09m	Veterans On The Lake	Veterans on the Lake	\$553,000
09n	Voyageur National Park Crane Lake Visitors Center Project	Town of Crane Lake	\$2,700,000
09o	Brookston Campground, Boat Launch & Outdoor Recreational Facility Final	City of Brookston	\$425,000
09p	Moose/Seven Beaver Multi-Use Trail Upgrade	City of Hoyt Lakes	\$900,000
09q	Above The Falls Regional Park Acquisition And Restoration	Minneapolis Parks and Recreation Board	\$950,000
09r	Silver Lake Trail Improvement Project	City of Virginia	\$1,071,000
09s	Minnesota State Trails Development	MN DNR, State Parks and Trails Division	\$4,266,000
09t	Highbanks Ravine Bat Habernaculum Project	City of St. Cloud	\$825,000
09u	State Parks And State Trails In-Holdings	MN DNR, State Parks and Trails Division	\$2,560,000
09v	Accessible Fishing Piers And Shore Fishing Areas	MN DNR, State Parks and Trails Division	\$340,000
		<b>Subtotal:</b>	<b>\$32,062,000</b>
<b>Subd. 10 Administrative and Emerging Issues</b>			
10a	ML 2021 Contract Agreement Reimbursement	MN DNR, Grants Unit	\$135,000
10b	LCCMR Budget FY22-FY23	LCCMR	\$1,750,000
10c	Emerging Issues Account	LCCMR	\$235,000
		<b>Subtotal:</b>	<b>\$2,120,000</b>
		<b>Grand Total:</b>	<b>\$70,881,000</b>

\* SF959 DE Art 4, is same as SF690 as introduced.