

line	Fund Type		Est/Act 20-21	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate 2022-23	Sen - Forecast	Senate 2024-25	Sen - Forecast	House 2022-23	House - Forecast	House 2024-25	House - Forecast	House 2024-25	House - Forecast	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House				
																		FY 2022	FY 2023	2022-23				FY 2024	FY 2025	2024-25				FY 2024	FY 2025	2024-25	
All Funds Summary																																	
Environment & Natural Resources																																	
POLLUTION CONTROL AGENCY																																	
7	General Fund	GEN all	14,098	12,396	-	12,396	-	12,396	-	12,396	-	12,396	-	12,396	-	12,396	-	12,396	-	6,198	6,198	12,396	-	-	-	6,198	6,198	12,396	-	-	-		
8	Environmental Fund	ENV all	174,317	173,728	-	173,728	-	173,728	-	173,728	-	173,728	-	173,728	-	173,728	-	173,728	-	86,864	86,864	173,728	-	-	-	86,864	86,864	173,728	-	-	-		
9	Remediation Fund	REM all	149,550	242,978	-	242,978	-	242,978	-	242,978	-	242,978	-	242,978	-	242,978	-	242,978	-	114,983	127,995	242,978	-	-	-	123,570	98,750	222,500	-	-	-		
10	Special Revenue Fund	SR all	16,094	14,090	-	14,090	-	14,090	-	14,090	-	14,090	-	14,090	-	14,090	-	14,090	-	7,157	6,933	14,090	-	-	-	6,933	6,933	13,866	-	-	-		
11	Other Funds	all	23,587	18,735	-	18,735	-	18,735	-	18,735	-	18,735	-	18,735	-	18,735	-	18,735	-	10,460	8,275	18,735	-	-	-	6,789	8,113	14,902	-	-	-		
12	Federal Funds	FED	47,161	43,815	-	43,815	-	43,815	-	43,815	-	43,815	-	43,815	-	43,815	-	43,815	-	21,950	21,865	43,815	-	-	-	21,570	21,495	43,065	-	-	-		
13	TOTAL FORECAST		424,807	505,742		480,457		505,742		480,457		505,742		480,457		480,457		480,457		247,612	258,130	505,742				252,104	228,353	480,457					
General Fund change items:																																	
16	Legal Costs (transferred from DNR)(Gov/House)	GEN dir		[2,000]		-		-		-		[1,000]		-		-		-		[2,000]		-				-		-					
17	Operations Adjustment (Gov/Sen/House)	GEN dir		152		176		(868)		(868)		152		1,020		176		1,044									88	88	176		1,044		
18	St Louis River Mercury TMDL (Gov)	GEN dir																		350		350			350	350							
19	PFAS Substances Source Evaluation (Senate)	GEN dir																		600		600			600	600							
20	Green Tier Report (Senate)	GEN dir																		128		128			128	128							
21	Municipal Liaison and Economic Analysis (Senate)	GEN dir						(506)		(506)				506				506							506						506		
22	Rulemaking Requirements for Air Permits (House)	GEN dir										364																					
23	Cumulative Impact Implementation (House)	GEN dir										1,000						1,000															
24	Recycling Composting Grants (Senate)	GEN dir						(600)		(600)				600				600							600						600		
25	EQB General Fund Reduction (Senate)	GEN dir						(194)		(194)				194				194							194						194		
26	Closed Landfill Bond Obligation for Solar (Senate)	GEN dir						100						(100)				(100)							(100)								
27	Biofuels Policy Implementation (Gov)	GEN dir				1,600																											
28	Local Gov. Water Infrastructure Grants (Gov/House)	GEN dir		2,964		2,964						750		750		2,000		2,000		999	999	1,998			1,998	1,248	250	250	500		500	(1,500)	
31	General Fund Changes Total:				3,116		4,740		(2,068)		(2,168)		2,266		4,334		2,176		4,344		2,141	1,087	3,228			5,296	962	338	338	676		2,844	(1,500)
Environmental Fund change items:																																	
34	PFA Substances Water Monitoring (Gov/House)	ENV dir		400		400						400		400		400		400								(400)						(400)	
35	PFA Substances Inventory Pilot (Gov/House)	ENV dir		700		500						700		700		500		500								(700)						(500)	
36	PFA Substances Source Evaluation (Gov/House)	ENV dir		500								500		500						250	250	500			500								
37	Municipal Liaison and Economic Analysis (Senate)	ENV dir						506		506				(506)				(506)							(506)						(506)		
38	PFAS Substances Source Evaluation (Senate)	ENV dir						500						(500)				(500)							(500)								
39	PFAS in Food Packaging (House)	ENV dir									308		308	408		408		408			104	104			104	(204)	144	144	288		288	(120)	
41	PFAS Water Standards Rulemaking (House)	ENV dir									492		492													(492)							
42	Community Liaison for Air Permitting (House)	ENV dir									500		500	500		500		500							(500)						(500)		
43	Green Tier Report (Senate)	ENV dir						128						(128)				(128)							(128)								
44	Implementation Plans (Senate)	ENV dir						496						(496)				(496)							(496)								
45	Mattress Recycling Program (Senate/House)	ENV dir						192						(192)				(192)							(192)						(192)		
46	Whole Effluent Toxicity Rulemaking (Senate)	ENV dir						712						(712)				(712)							(712)						(82)		
47	St Louis River Mercury TMDL (Gov/Sen/House)	ENV dir		350		350																			(350)	(350)							
48	Air Appropriation Increase (Gov/Sen/House)	ENV dir		954		1,272		954		1,272				1,272		954		954		318	636	954					636	636	1,272				
49	Non-expiring Air Permit Requirements (House)	ENV dir									500		500	500		500		500							(500)						(500)		
50	Public Hearings for Alleged Violations (House)	ENV dir									96		96	96		96		96							(96)						(96)		
51	Seed Disposal Rulemaking (House)	ENV dir									133		133												(133)								
52	Carpet Stewardship Report Requirements (House)	ENV dir									100		100												(100)								
53	SCORE Grants Increase (Senate)	ENV dir						5,600		5,600				(5,600)				(5,600)		700	700	1,400			(4,200)	1,400	700	700	1,400		(4,200)	1,400	
54	Metropolitan Landfill Abatement & Grants (Senate)	ENV dir						5,438		5,438				(5,438)				(5,438)		2,719	2,719	5,438				5,438	2,719	2,719	5,438			5,438	
55	Metropolitan Landfill Abatement & Grants (Senate)	ENV stat						(5,438)		(5,438)				5,438				5,438		(2,719)	(2,719)	(5,438)				(5,438)	(2,719)	(2,719)	(5,438)			(5,438)	
56	New Equipment for Air Program (Gov/House)	ENV dir		180		8					180		180	8		8		8		180	4	184			184	4	4	4	8		8		
57	Compliance & Enforce in Env Justice Areas (Gov/House)	ENV dir		768		768					768		768	768		768		768							(768)							(768)	
58	Water Program Operating Increase (Gov/House)	ENV dir		3,076		3,282					3,076		3,076	3,282		3,282		3,282		1,435	1,641	3,076			3,076		1,641	1,641	3,282				
59	Accelerated Online Services (Gov)	ENV dir		600		600																											
63	Environmental Fund Changes Total:				7,528		6,830		9,438		7,652		9,057		(381)		7,734		82		2,883	3,335	6,218			(3,220)	(2,839)	3,125	3,125	6,250		(1,402)	(1,484)
Other Fund Change Items																																	
67	Petrofund Sunset Repeal (Gov/Sen/House)	REM dir		5,264		10,528		5,264		10,528		5,264		10,528		5,264		5,264			5,264	5,264					5,264	5,264	10,528				
68	Petrofund Sunset Repeal (Gov/Sen/House)	REM stat		6,400		12,800		6,400		12,800		6,400		12,800		6,400		6,400			6,400	6,400					6,400	6,400	12,800				
69	Records Mgmt. Support; Superfund (Gov/Sen/House)	REM dir		240		120		240		120		240		120		240		240	</														

line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov	Gov	Senate	Sen	Senate	Sen	House	House	House	House	Special Session			Conf	Conf	Conf	Special Session			Conf	Conf	Conf							
					20-21	2022-23	Gov - Forecast	2024-25	Gov - Forecast	2022-23	Sen - Forecast	2024-25	Sen - Forecast	2022-23	House - Forecast	House - Senate	2024-25	House - Forecast	House - Senate	FY 2022	FY 2023	2022-23	Base	Senate	House	FY 2024	FY 2025	2024-25	Base	Senate	House				
85	PCA REVENUE/OTHER CHANGES																																		
86	PCA; Air Appropriation Increase (Gov/Sen/House)	ENV				954		1,272		954		1,272		954		-	1,272		-					636	636	1,272									
87	PCA; Air Permit Fees for Community Liaison (House)	ENV														-	500		500										(500)						
88	PCA; Air Permit Fees for No expiring Permits (House)	ENV														-	500		500										(500)						
89	PCA; Landfill Responsibility Act (Gov/House)	SR				1840		2,340		-		-	1,840		1,840	2,340		2,340											(2,340)						
91	TOTAL PCA REVENUE CHANGES:					2,794		3,612		954		1,272		2,794		1,840	4,612		3,340					318	636	954				(3,340)					
92	TOTAL PCA REVENUE CHANGES:					2,794		3,612		954		1,272		2,794		1,840	4,612		3,340					318	636	954				(3,340)					
94	NATURAL RESOURCES DEPT																																		
96	General Fund	GEN	all		241,802	231,648	-	230,715	-	231,648	-	230,715	-	231,648	-	-	230,715	-	-					116,011	115,637	231,648				115,450	115,265	230,715			
97	Natural Resources Fund	NR	all		233,502	225,827	-	225,826	-	225,827	-	225,826	-	225,827	-	-	225,826	-	-					112,914	112,913	225,827				112,913	112,913	225,826			
98	Game & Fish Fund	G&F	all		244,967	247,064	-	246,330	-	247,064	-	246,330	-	247,064	-	-	246,330	-	-					123,543	123,521	247,064				123,380	122,950	246,330			
99	Special Revenue Fund	SR	all		80,832	92,455	-	89,201	-	92,455	-	89,201	-	92,455	-	-	89,201	-	-					47,336	45,119	92,455				44,390	44,811	89,201			
100	Other Funds		all		21,825	34,129	-	24,132	-	34,129	-	24,132	-	34,129	-	-	24,132	-	-					18,377	15,762	34,129				15,345	8,787	24,132			
101	Federal Funds	FED			48,656	71,120	-	49,621	-	71,120	-	49,621	-	71,120	-	-	49,621	-	-					36,619	32,501	71,120				26,129	23,492	49,621			
102	TOTAL FORECAST					871,584		902,243		902,243		865,825		902,243		865,825		902,243						456,800	445,443	902,243				437,607	428,218	865,825			
104	General Fund change items:																																		
106	Operating Adjustment (Gov/Sen/House)	GEN	dir			3,984		5,254		(4,000)		(4,000)		3,984		7,984	5,254	9,254					1,357	2,627	3,984				7,984		2,627	2,627	5,254		
107	Minerals Cooperative Environmental Research (Senate)	GEN	dir							(238)		(238)				238		238															238		
108	Ground Water Management (Senate)	GEN	dir							(1,500)		(1,500)				1,500		1,500															1,500		
109	Invasive Species Grants	GEN	dir																				850		850								850		
110	Addressing AIS for Red Lake (Gov/House)	GEN	dir			3,000							3,000		3,000								300		300								300		
111	Hoffman Apiaries-Waseca County (Senate)	GEN	dir																				225		225								225		
112	AIS Center-U MN	GEN	dir																				500	500	1,000				1,000	1,000	500	500	1,000		
113	Water-Use Permit Public Meetings (House)	GEN	dir										898		898		898		898														(898)		
114	Groundwater Use Sustainability Research (House)	GEN	dir										2,616		2,616		2,616		2,616														(2,616)		
115	Invasive Species Prevention (Senate)	GEN	dir							(1,000)		(1,000)				1,000		1,000															1,000		
116	Minneiska Boat Launch Dredging (Senate)	GEN	dir							100					(100)																			(100)	
117	Lanesboro Dam (Senate)	GEN	dir																				300		300									300	
118	Blue Earth Co. Storm Sewer (Senate)	GEN	dir																				14		14									14	
119	Madelia Flood Plain Modeling (Senate)	GEN	dir																				105		105									105	
120	Waterville Flood Gauge (Senate)	GEN	dir																				13		13									13	
121	Waterville Cannon River Dam Study (Senate)	GEN	dir																				500		500									500	
122	Increased Tree Planting (Gov/House)	GEN	dir			2,600		2,600					2,600		2,600		2,600		2,600				1,250	1,250	2,500				2,500	(100)				(2,600)	
123	Timber Permit Extension and Refund (Senate/House)	GEN	dir							920			1,075			155								75		75								(845)	
124	Next Gen Forestry Data Systems (Senate)	GEN	dir							(1,736)		(1,736)				1,736		1,736																1,736	
125	Ash Tree Management (House)	GEN	dir										1,750		1,750		2,000		2,000				1,200	1,200	2,400				2,400	650	400	400	800	800	(1,200)
126	Local Parks and Outdoor Rec Area Grants (Senate)	GEN	dir							(500)		(500)				500		500																500	
127	Local Trail Connections Grants (Senate)	GEN	dir							(500)		(500)				500		500																500	
128	State Parks General Fund Increase	GEN	dir																				1,000	1,000	2,000				2,000	2,000					
129	Bruce Mine Park & Mesabi Trailhead	GEN	dir																				400		400									400	
130	Sustaining MN Deer for CWD-Onetime (Gov/House)	GEN	dir			1,000							750		750								1,250	2,250	3,500				3,500	2,750					
131	Adopt a Dumpster (House)	GEN	dir										(250)																						
132	No Child Left Inside (House)	GEN	dir										300		300		500		500				200	200	400				400	100				(500)	
133	Aquatic Invasive Species Prevention (Senate)	GEN	dir							(336)		(336)				336		336																336	
134	Public Safety Response (Gov/House)	GEN	dir			2,227																	300		300									300	
135	Farmed Cervidae Oversight Transition (House)	GEN	dir										250		250		250		250															(250)	
136	Law Enforcement Salary Increase (House)	GEN	dir										516		516		516		516															(516)	
138	White-Tailed Deer Farm Program Inspections	GEN	dir																				1,250	2,250	3,500				3,500	3,500	2,250	2,250	4,500	4,500	
139	Protect Digital Assets from Cyber Attack (Gov/House)	GEN	dir			2,200		2,200					1,750		1,750		2,000		2,000				400		400				400	(1,350)				(2,000)	
140	Legal Costs (includes PCA) (Gov/House)	GEN	dir			4,000							2,000		2,000								3,000		3,000				3,000	1,000					
142	General Fund Changes Total:					19,011		10,054		(8,790)		(9,810)		21,489		30,279	<																		

line	All Funds Summary		Fund	Type	Est/Act 20-21	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate 2022-23	Sen - Forecast	Senate 2024-25	Sen - Forecast	House 2022-23	House - Forecast	House - Senate	House 2024-25	House - Forecast	House - Senate	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House			
																				FY 2022	FY 2023	2022-23				FY 2024	FY 2025	2024-25						
168	Electric Bike Modifications (Parks Acct) (House)		NRF	dir										25		25	10		10		20		20			(5)						(10)		
169	Law Enforcement Salary Increase (House)		NRF	dir										606		606	606		606		-		-			(606)					(606)			
170	Lottery-in-Lieu Zoo Acct (House)		NRF	dir										280		280	-		-		280		280											
173	Natural Resources Fund Changes Total:						9,286		9,746		9,221		7,566	22,202		12,981	17,962		10,396		5,351	3,596	8,947		(274)	(13,255)	3,096	3,096	6,192	(1,374)	(11,770)			
175	Game & Fish Fund change items:																																	
176	Heritage Enhancement Act (Senate)		G&F	dir							500		500		(500)		(500)		(500)							(500)					(500)			
177	Wild Rice Stewardship Council (Senate)		G&F	dir						[200]																								
178	Invasive Species Prevention (Senate)		G&F	dir						1,000		1,000			(1,000)		(1,000)		(1,000)						(1,000)						(1,000)			
179	Enforcement - (Senate)		G&F	dir						336		336			(336)		(336)		(336)						(336)						(336)			
180	Shooting Sports Facility Grants (Senate)		G&F	dir						400		400			(400)		(400)		(400)		275	125	400			400								
181	Analyses of Calcareous Fens (Senate)		G&F	dir						774		774			(774)		(774)		(774)						(774)						(774)			
182	Hoffman Apiaries-Waseca County (Senate)		G&F	dir						225		225			(225)		(225)		(225)						(225)						(225)			
183	No Child Left Inside (House)		G&F	dir																	250	250	500			500	500							
184	Sustaining MN Deer for CWD (Senate)		G&F	dir						1,550		550			(1,550)		(550)		(550)		750	750	1,500			(50)	1,500				(550)			
185	Ash Tree Management (House)		G&F	dir																	500	500	1,000			1,000	1,000							
186	Adopt a Dumpster - (Deer Acct) (House)		G&F	dir										250		250									(250)									
187	Law Enforcement Salary Increase (House)		G&F	dir										1,778		1,778	1,778		1,778						(1,778)							(1,778)		
189	Game & Fish Fund Changes Total:									4,785		3,160		2,028		(2,757)	1,778		(1,382)		1,775	1,625	3,400		(1,385)	1,372					(3,160)	(1,778)		
191	Other Fund change items:																																	
192	Eliminate Match for RIM Plates (Gov/Sen/House)		RIM	stat		14,000		14,000		14,000		14,000		3,340	(10,660)	3,340	(10,660)		(10,660)		7,000	7,000	14,000			10,660	7,000	7,000	14,000			10,660		
193	Nongame Wildlife Activities (House)		RIM	stat						3,956		3,956		3,956		2,956		2,956		2,956						(3,956)						(3,956)		
194	Aquatic Management Areas (House)		RIM	stat						2,660		2,660		2,660		2,660		2,660		2,660						(2,660)						(2,660)		
195	Critical Habitat Plates Promotion (House)		RIM	stat						24		24		24		24		24		24		15	15	30		30	6	15	15	30		30	6	
196	Law Enforcement Salary Increase (House)		REM	dir						6		6		6		6		6		6						(6)						(6)		
197	BWCA Land Exchanges (Gov)		PS	dir		1,000		400		1,000		-		1,000		-	400		400		500	500	1,000			-	250	150	400		400	-		
198	Forest Campgrounds on Perm School Land (Gov)		SR	stat		380		380		-		-		-		-		-		-						-						-		
202	Other Funds Changes Total:						15,380		14,780		15,000		14,000	10,986	(4,014)	9,386	(4,614)		(4,614)		7,515	7,515	15,030		30	4,044	7,265	7,165	14,430		430	5,044		
204	DNR; AGENCY TOTAL				871,584	945,920	43,677	900,405	34,580	922,459	20,216	880,741	14,916	958,948	56,705	36,489	911,335	45,510	30,594		485,930	469,456	955,386		53,143	32,927	(3,562)	453,745	444,256	898,001	32,176	17,260	(13,334)	
205	AGENCY GENERAL FUND TOTAL				241,802	250,659	19,011	240,769	10,054	222,858	(8,790)	220,905	(9,810)	253,137	21,489	30,279	247,099	16,384	26,194		130,500	126,914	257,414		25,766	34,556	4,277	121,227	121,042	242,269	11,554	21,361	(4,830)	
206																																		
207	DNR REVENUE/OTHER CHANGES																																	
208	DNR; State Park Permit Fees Sales Tax (Gov/House)		GEN			416		416		-		-		312		312	416		416							(312)						(416)		
209	DNR; Free State Park for Tribal Members (Gov/Sen/Hous)		GEN			(4)		(4)		(4)		(4)		(4)		(4)		(4)		(4)		(2)	(2)	(4)			(2)	(2)	(4)					
210	DNR; Increase Boat Fees (Water Rec Acct) (Gov/House)		NRF-WR			5,031		5,732		-		-		4,995		5,696		5,696		5,696						(4,995)							(5,696)	
211	DNR; Free State Park for Tribal Members (Gov/Sen/Hous)		NRF-Prk			(50)		(50)		(50)		(50)		(50)		(50)		(50)		(50)		(25)	(25)	(50)			(25)	(25)	(50)					
212	DNR; Park Permit Violation Fee (Gov/Sen/House)		NRF-Prk			40		40		40		40		40		40		40		40		20	20	40			20	20	40					
213	DNR; Increase State Park Fees (Gov/House)		NRF-Prk			5,276		5,276		-		-		3,957		3,957	5,276		5,276							(3,957)							(5,276)	
214	DNR; Increase State Park Fees Lic Plates (Gov/House)		NRF-Prk			274		274		-		-		274		274	274		274							(274)							(274)	
215	DNR; AIS Surcharge Round Up (Gov/House)		NRF-AIS			191		218		-		-		5,260		5,260	5,260		5,260							(5,260)							(5,260)	
216	for aquatic management grants (House)		NRF-AIS											[1,052]		[1,052]																		
217	DNR; AIS Surcharge (House)		NRF-ISR											2,190		2,190	2,190		2,190							(2,190)							(2,190)	
218	DNR; Lands Bill (Gov/Sen/House)		NRF-LA			34		-		34		-		34		-			-		34		34											
219	DNR; Permit for Youth Tournaments (Gov/Sen/House)		G&F-Op			4		4		4		4		4		4		4		4		2	2	4			2	2	4					
220	DNR; Permit for Bowfishing Tourmmt (Gov/Sen/House)		G&F-Op			4		4		4		4		4		4		4		4		2	2	4			2	2	4					
221	DNR; Turtle-Taking Provisions (House)		G&F-Op							(8)		(8)		(8)		(8)		(8)		(8)						8							8	
222	DNR; DUI Uniformity (House)		NRF-WR							(18)		(18)		(18)		(18)		(18)		(18)		(6)	(12)	(18)		(18)	(12)	(12)	(24)				(24)	
223	DNR; DUI Uniformity (House)		NRF-SNOW							(27)		(27)		(27)		(27)		(27)		(27)		(9)	(18)	(27)		(27)	(18)	(18)	(36)				(36)	
224	DNR; DUI Uniformity (House)		G&F-Op							(3)		(3)		(3)		(3)		(3)		(3)		(1)	(2)	(3)		(3)	(2)	(2)	(4)				(4)	
225	DNR; Timber Permit Refunds (Senate/House)		SR						(682)		(341)		(682)			(341)				(341)		(341)	(341)	(682)			(341)							
226	DNR; Timber Permit Refunds (Senate/House)		NRF-FMIA						(186)		(93)		(186)			(93)				(93)		(93)	(93)	(186)			(93)							
227	DNR; Timber Permit Refunds (Senate/House)		G&F-Op						(18)		(9)		(18)			(9)				(9)		(9)	(9)	(18)			(9)							
228	DNR; Timber Permit Refunds (Senate/House)																																	

line	All Funds Summary		Est/Act	Gov	Gov	Gov	Senate	Sen	Senate	Sen	House	House	House	House	House	Special Session			Special Session			Conf -	Conf -	Conf -						
	Fund	Type	20-21	2022-23	Gov - Forecast	Gov - Forecast	Gov - Forecast	Sen - Forecast	Sen - Forecast	Sen - Forecast	House - Forecast	House - Forecast	House - Forecast	House - Forecast	House - Forecast	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25	Base	Senate	House						
344	OTHER NON-GENERAL FUND																													
352	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:		1,457,749	1,655,527	92,385	1,594,696	89,178	1,607,354	44,212	1,547,720	42,202	1,669,887	106,745	62,533	1,601,040	95,522	53,320	833,655	830,090	1,663,745	100,603	56,391	(6,142)	815,326	774,588	1,589,914	84,396	42,194	(11,126)	
353	CHECK:																													
356	Environment & Natural Resources																													
357	General Fund Summary																													
358	Pollution Control Agency		14,098	15,512	3,116	17,136	4,740	10,328	(2,068)	10,228	(2,168)	14,662	2,266	4,334	14,572	2,176	4,344	8,339	7,285	15,624	3,228	5,296	962	6,536	6,536	13,072	676	2,844	(1,500)	
359	Dept. of Natural Resources		241,802	250,659	19,011	240,769	10,054	222,858	(8,790)	220,905	(9,810)	253,137	21,489	30,279	247,099	16,384	26,194	130,500	126,914	257,414	25,766	34,556	4,277	121,227	121,042	242,269	11,554	21,364	(4,830)	
360	Mining Regulatory Account		1,822	1,746	-	1,792	-	1,746	-	1,792	-	1,746	-	-	-	-	-	886	860	1,746	-	-	-	863	929	1,792	-	-	-	
361	Met Council - Regional Parks		5,222	5,080	-	5,080	-	3,580	(1,500)	3,580	(1,500)	5,080	-	1,500	5,080	-	1,500	2,540	2,540	5,080	-	1,500	-	2,540	2,540	5,080	-	1,500	-	
362	MN Conservation Corps		910	910	-	910	-	910	-	910	-	910	-	-	910	-	-	455	455	910	-	-	-	455	455	910	-	-	-	
363	Board of Water & Soil Resources		30,259	38,535	8,791	38,630	8,886	28,226	(1,518)	28,218	(1,526)	33,035	3,291	4,809	33,130	3,386	4,912	18,045	16,740	34,785	5,041	6,559	1,750	15,268	15,268	30,536	792	2,318	(2,594)	
364	Minnesota Zoo		19,474	29,518	9,900	20,534	916	19,618	-	19,618	-	29,518	9,900	9,900	20,534	916	916	9,809	9,809	19,618	-	-	-	(9,900)	10,267	10,267	20,534	916	916	-
365	Science Museum		2,158	2,158	-	2,158	-	2,158	-	2,158	-	4,097	1,939	1,939	2,158	-	-	1,079	1,079	2,158	-	-	-	(1,939)	1,079	1,079	2,158	-	-	-
366	MN Board of Tourism		29,074	28,957	269	29,046	358	29,568	880	28,688	-	29,707	1,019	139	29,046	358	358	15,434	14,523	29,957	1,269	389	250	14,523	14,523	29,046	358	358	-	
367	Transfer to Metro Landfill Cont Acct														2,250	2,250	2,250	100	100	200	200	200	200	100	100	200	358	358	-	
370	TOTAL GENERAL FUND SPENDING:		344,819	373,075	41,087	356,055	24,954	318,992	(12,996)	316,097	(15,004)	371,892	39,904	52,900	356,571	25,470	40,474	187,187	180,305	367,492	35,504	48,500	(4,400)	172,858	172,739	345,597	14,496	29,500	(10,974)	
372	Total General Fund Revenue Changes			412	412	412		(4)		(4)		308	308	312	412	412	416	(2)	(2)	(4)	(4)		(312)	(2)	(2)	(4)	(4)		(416)	
373	FY2021 DNR Cancellations & New FY21 Appropriations			2,914	2,914			(2,008)				1,765	1,765	3,773				(2,008)		(2,008)	(2,008)		(3,773)							
375	NET GENERAL FUND:		344,819	375,577	43,589	355,643	24,542	316,988	(15,000)	316,101	(15,000)	373,349	41,361	56,361	356,159	25,058	40,058	185,181	180,307	365,488	33,500	48,500	(7,861)	172,860	172,741	345,601	14,500	29,500	(10,558)	
376																														
377																														
378	DNR Conservation Officer Salary Increase - Art 4																													
379	Salary Increase	GEN															366	555	555	1,110				555	555	1,110				
380	Salary Supplement from 7/1/2019 to 10/21/202C	GEN															115	-	-	-				-	-	-				
381	Retro-pay for MLEA Contract	GEN															(276)	276	-	276				-	-	-				
382	Salary Increase	NRF															416	631	631	1,262				631	631	1,262				
383	Salary Supplement from 7/1/2019 to 10/21/202C	NRF															137	-	-	-				-	-	-				
384	Retro-pay for MLEA Contract	NRF															(325)	325	-	325				-	-	-				
385	Salary Increase	G&F															1,249	1,893	1,893	3,786				1,893	1,893	3,786				
386	Salary Supplement from 7/1/2019 to 10/21/202C	G&F															416	-	-	-				-	-	-				
387	Retro-pay for MLEA Contract	G&F															(957)	957	-	957				-	-	-				
388	Salary Increase	REM															4	6	6	12				6	6	12				
389	Salary Supplement from 7/1/2019 to 10/21/202C	REM															2	-	-	-				-	-	-				
390	Retro-pay for MLEA Contract	REM															(4)	4	-	4				-	-	-				
391	Total CO Salary Increase and Supplement																1,143	4,647	3,085	7,732				3,085	3,085	6,170				
392	GENERAL FUND TOTAL (including FY21)																205	831	555	1,591				555	555	1,110				
393																														
394	NET GENERAL FUND INCLUDING SALARY INCREASE																													
395																														
396																														
402	TOTAL REVENUE CHANGES																													
403	General Fund	GEN		412		412		(4)		(4)		308		312	412	416	(2)	(2)	(4)			(312)	(2)	(2)	(4)					(416)
404	Environmental Fund	ENV		954		1,272		954		1,272		954		-	2,272	1,000	318	636	954				-	636	636	1,272				(1,000)
405	Special Revenue Fund	SR		2,220		2,720		(682)		(341)		1,758		1,840	1,999	2,340	(341)	(341)	(682)				(1,840)	(341)	-	(341)				(2,340)
406	Natural Resources Fund	NRF		10,796		11,490		(162)		(103)		16,469		16,631	18,533	18,636	(79)	(128)	(207)			(45)	(16,676)	(128)	(35)	(163)		(60)		(18,696)
407	Game & Fish Fund	G&F		8		8		(10)		(1)		(21)		(11)	(13)	(12)	(6)	(7)	(13)			(3)	8	(7)	2	(5)		(4)		8
408	Permanent School Fund	PS		(380)		(380)		(2,520)		(1,260)		(2,520)		-	(1,260)	-	(1,260)	(1,260)	(2,520)					(1,260)	-	(1,260)				-
410	TOTAL REVENUE CHANGES			14,010		15,522		(2,424)		(437)		16,348		18,772	21,943	22,380	(1,370)	(1,102)	(2,472)			(48)	(18,820)	(1,102)	601	(501)		(64)		(22,444)

FY2021 Environment and Natural Resources Trust Fund

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs Total ENRTF \$ FY2021	Senate - SF959 3E, Art 3			House - SF959 UE, Art 2			Working Group Final			Working Group - LCCMR	Working Group - Senate	Working Group - House
					ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$			
3	Subd. 03 Foundational Natural Resource Data and Information															
4	03a	001-A	Geologic Atlases for Water Resource Management	U of MN - Geo Survey	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
5	03b	002-A	Expanding Minnesota Ecological Monitoring Network	MN DNR	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -
6	03c	007-A	County Groundwater Atlas	MN DNR	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	\$ -
7	03d	008-A	Foundational Hydrology Data for Wetland Protection and Restoration	MN DNR	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -
8	03e	014-A	Voyageurs Wolf Project - Phase II	U of MN	\$ 575,000	\$ -	\$ 575,000	\$ 575,000	\$ -	\$ 575,000	\$ 575,000	\$ -	\$ 575,000	\$ 575,000	\$ -	\$ -
9	03f	016-A	Expanding Restoration and Promoting Awareness of Native Mussels	MN Zoo	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	\$ -
10	03g	017-A	Improving Pollinator Conservation by Revealing Habitat Needs	U of MN	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
11	03h	018-A	Bee Minnesota - Protect our Native Bumblebees	U of MN	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ 650,000
12	03i	019-A	Bobcat and Fisher Habitat Use and Interactions	U of MN	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -
13	03j	025-A	Healthy Prairies III: Restoring Minnesota Prairie Plant Diversity	U of MN	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
14	03k	040-A	Freshwater Sponges and AIS: Engaging Citizen Scientists	U of MN	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -
15	03l	047-AH	Do Beavers Buffer Against Droughts and Floods?	Voyageurs Nat Park	\$ 168,000	\$ -	\$ 168,000	\$ 168,000	\$ -	\$ 168,000	\$ 168,000	\$ -	\$ 168,000	\$ 168,000	\$ -	\$ -
16	03m	048-AH	Enhancing Bat Recovery by Optimizing Artificial Roost Structures	MN DNR	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -
17	03n	049-AH	Tools for Supporting Healthy Ecosystems and Pollinators	MN DNR	\$ 198,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000
18	03o	056-AH	Conserving Black Terns and Forster's Terns in Minnesota	U of MN - Duluth NRRRI	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ -
19	Foundational Natural Resource Data and Information Subtotal =				\$ 8,593,000		\$ 7,245,000	\$ 7,245,000		\$ 8,593,000	\$ 8,593,000		\$ 8,593,000	\$ 8,593,000		\$ 1,348,000
20	Subd. 04 Water Resources															
21	04a	070-B	Unprecedented Change Threatens Minnesota's Pristine Lakes	Science Museum	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	04b	080-B	Managing Highly Saline Waste from Municipal Water Treatment	U of MN	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -
23	04c	083-B	Technology for Energy-Generating On-site Industrial Wastewater Treatment	U of MN	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -
24	04d	087-B	Microplastics: Transporters of Contaminants in Minnesota Waters	U of MN	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ 425,000
25	04e	098-B	Developing Strategies to Manage PFAS in Land-Applied Biosolids	PCA	\$ 1,000,000	\$ -	\$ 1,034,000	\$ 1,034,000	\$ -	\$ 1,404,000	\$ 1,404,000	\$ -	\$ 1,404,000	\$ 1,404,000	\$ -	\$ 404,000
26	04f	104-B	Quantifying New Urban Precipitation and Water Reality	U of MN	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
27	04g	114-B	Innovative Solution for Protecting Minnesota from PFAS Contamination	Dem-Con	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -
28	04h	116-BH	Expanding Protection of Minnesota Water through Industrial Conservation	U of MN	\$ 178,000	\$ -	\$ 178,000	\$ 178,000	\$ -	\$ 178,000	\$ 178,000	\$ -	\$ 178,000	\$ 178,000	\$ -	\$ -
29	Water Resources Subtotal =				\$ 3,653,000		\$ 2,662,000	\$ 2,662,000		\$ 3,457,000	\$ 3,457,000		\$ 3,457,000	\$ 3,457,000		\$ (196,000)
30	Subd. 05 Technical Assistance, Outreach, and Environmental Education															
31	05a	122-C	Statewide Environmental Education via Public Television Outdoor Series	Pioneer Public TV	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -
32	05b	123-C	Minnesota Freshwater Quest: Environmental Education on State Waterways	Wilderness Inquiry	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
33	05c	124-C	Teach Science: Schools as STEM Living Laboratories	Will Steger Legacy	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 368,000	\$ 368,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
34	05d	125-C	Mentoring Next Generation of Conservation Professionals	MN Valley National Wildlife Refuge	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
35	05e	127-C	Jay C. Hormel Nature Center Supplemental Teaching Staff	City of Austin	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -
36	05f	129-C	375 Underserved Youth Learn Minnesota Ecosystems by Canoe	YMCA Twin Cities	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ -
37	05g	137-CH	YES! Students Take on Water Quality Challenge - Phase II	Prairie Woods Env Learning Center	\$ 199,000	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ -
38	05h	138-CH	Engaging Minnesotans with Phenology: Radio, Podcasts, Citizen Science	Northern Comm Radio	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ -
39	05i	139-CH	Driving Conservation Behavior for Native Mussels and Water Quality	MN Zoo	\$ 191,000	\$ -	\$ 191,000	\$ 191,000	\$ -	\$ 191,000	\$ 191,000	\$ -	\$ 191,000	\$ 191,000	\$ -	\$ -
40	---	---	Workshops and Outreach to Protect Raptors from Lead Poisoning	U of MN	\$ -	\$ -	\$ 133,000	\$ 133,000	\$ -	\$ 133,000	\$ 133,000	\$ -	\$ 133,000	\$ 133,000	\$ -	\$ 133,000
41	Technical Assistance, Outreach, and Environmental Education Subtotal =				\$ 2,738,000		\$ 2,121,000	\$ 2,121,000		\$ 2,989,000	\$ 2,989,000		\$ 2,871,000	\$ 2,871,000		\$ 133,000

FY2021 Environment and Natural Resources Trust Fund

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs	Senate - SF959 3E, Art 3			House - SF959 UE, Art 2			Working Group Final			Working Group - LCCMR	Working Group - Senate	Working Group - House		
					ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$					
Subd. 06 Aquatic and Terrestrial Invasive Species																		
42	06a	155-D	Minnesota Invasive Terrestrial Plants and Pests Center (MITPPC) Phase V	U of MN - MITPPC	\$	5,000,000		\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	
43	06b	156-D	Protect Community Forests by Managing Ash for Emerald Ash Borer	MN DNR	\$	3,500,000		\$	3,500,000	\$	3,500,000	\$	3,500,000	\$	3,500,000	\$	3,500,000	
44	06c	157-D	Biological Control of White-Nose Syndrome in Bats - Phase III	U of MN	\$	440,000		\$	440,000	\$	440,000	\$	440,000	\$	440,000	\$	440,000	
45	06d	158-D	Applying New Tools and Techniques Against Invasive Carp	MN DNR	\$	478,000		\$	478,000	\$	478,000	\$	478,000	\$	478,000	\$	478,000	
46	06e	159-D	Emerald Ash Borer and Black Ash: Maintaining Forests and Benefits	U of MN	\$	700,000		\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000	
47	06f	167-DH	Testing Effectiveness of Aquatic Invasive Species Removal Methods	U of MN - Duluth NRRI	\$	110,000		\$	110,000	\$	110,000	\$	110,000	\$	110,000	\$	110,000	
48	06g	168-DH	Invasive <i>Didymosphenia</i> Threatens North Shore Streams	Science Museum	\$	197,000		\$	197,000	\$	197,000	\$	197,000	\$	197,000	\$	197,000	
49	Aquatic and Terrestrial Invasive Species Subtotal =					\$	10,425,000		\$	10,425,000	\$	10,425,000	\$	10,425,000	\$	10,425,000	\$	10,425,000
50	Subd. 07 Air Quality and Renewable Energy																	
51	07a	173-E	Storing Renewable Energy in Flow Battery for Grid Use	U of MN - Morris	\$	250,000		\$	250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000	
52	07b	198-EH	Eco-Friendly Plastics from Cloquet Pulp-Mill Lignin	U of MN	\$	193,000		\$	193,000	\$	193,000	\$	193,000	\$	193,000	\$	193,000	
53	07c	199-EH	Diverting Unsold Food from Landfills and Reducing Greenhouse Gases	Second Harvest	\$	130,000		\$	130,000	\$	130,000	\$	130,000	\$	130,000	\$	130,000	
54	Air Quality and Renewable Energy Subtotal =					\$	573,000		\$	573,000	\$	573,000	\$	573,000	\$	573,000	\$	573,000
55	Subd. 08 Methods to Protect or Restore Land, Water, and Habitat																	
56	08a	207-F	Pollinator Central: Habitat Improvement with Citizen Monitoring	Great River Greening	\$	750,000		\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	
57	08b	209-F	Pollinator and Beneficial Insect Strategic Habitat Program	BWSR	\$	750,000		\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	
58	08c	215-F	Lignin-Coated Fertilizers for Phosphate Control	U of MN - Duluth NRRI	\$	250,000		\$	250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000	
59	08d	216-F	Implementing Hemp Crop Rotation to Improve Water Quality	Central Lakes College	\$	700,000		\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000	
60	08e	218-F	Developing Cover-Crop Systems for Sugar Beet Production	U of MN	\$	300,000		\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	
61	08f	219-F	Native Eastern Larch Beetle Decimating Minnesota's Tamarack Forests	U of MN	\$	398,000		\$	398,000	\$	398,000	\$	398,000	\$	398,000	\$	398,000	
62	08g	224-F	Habitat Associations of Mississippi Bottomland Forest Marsh Birds	National Audubon Soc	\$	275,000		\$	275,000	\$	275,000	\$	275,000	\$	275,000	\$	275,000	
63	08h	244-FH	Peatland Restoration in the Lost River State Forest	Roseau River Watershed Dist	\$	135,000		\$	135,000	\$	135,000	\$	135,000	\$	135,000	\$	135,000	
64	08i	245-FH	Prescribed Burning for Brushland-Dependent Species - Phase II	U of MN	\$	147,000		\$	147,000	\$	147,000	\$	147,000	\$	147,000	\$	147,000	
65	08j	247-FH	Pollinator Habitat Creation Along Urban Mississippi River	Friends of Miss, River	\$	129,000		\$	129,000	\$	129,000	\$	129,000	\$	129,000	\$	129,000	
66	08k	255-FH	Increase Golden Shiner Production to Protect Aquatic Communities	U of MN - Duluth	\$	188,000		\$	188,000	\$	188,000	\$	188,000	\$	188,000	\$	188,000	
67	08l	259-FH	Restoring Turf to Native Pollinator Gardens Across Metro	Wilderness in the City	\$	197,000		\$	197,000	\$	197,000	\$	197,000	\$	197,000	\$	197,000	
68	08m		Lawns to Legumes	BWSR	\$			\$		\$		\$	118,000	\$	118,000	\$	118,000	
69	Methods to Protect or Restore Land, Water, and Habitat Subtotal =					\$	4,219,000		\$	4,219,000	\$	4,219,000	\$	4,337,000	\$	4,337,000	\$	4,337,000
70	Subd. 09 Land Acquisition, Habitat, and Recreation																	
71	09a	261-G	DNR Scientific and Natural Areas	MN DNR	\$	3,000,000		\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	
72	09b	262-G	Private Native Prairie Conservation through Native Prairie Bank	MN DNR	\$	2,000,000		\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	
73	09c	263-G	Minnesota State Parks and State Trails Inholdings	MN DNR	\$	3,500,000		\$	3,500,000	\$	3,500,000	\$	3,500,000	\$	3,500,000	\$	3,500,000	
74	09d	264-G	Grants for Local Parks, Trails, and Natural Areas	MN DNR	\$	2,400,000		\$	2,400,000	\$	2,400,000	\$	2,400,000	\$	2,400,000	\$	2,400,000	
75	09e	265-G	Mississippi River Aquatic Habitat Restoration and Mussel Reintroduction	Mpls Park & Rec Board	\$	1,800,000		\$	1,800,000	\$	1,800,000	\$	1,800,000	\$	1,800,000	\$	1,800,000	
76	09f	266-G	Minnesota Hunter Walking Trails: Public Land Recreational Access	Ruffed Grouse Soc	\$	300,000		\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	
77	09g	267-G	Turning Back to Rivers: Environmental and Recreational Protection	The Trust for Public Land	\$	1,000,000		\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	
78	09h	268-G	Metropolitan Regional Parks System Land Acquisition - Phase VI	Metropolitan Council	\$	1,000,000		\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	
79	09i	269-G	Minnesota State Trails Development	MN DNR	\$	994,000		\$	994,000	\$	994,000	\$	994,000	\$	994,000	\$	994,000	
80																		

FY2021 Environment and Natural Resources Trust Fund

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs	Senate - SF959 3E, Art 3			House - SF959 UE, Art 2			Working Group Final			Working Group - LCCMR	Working Group - Senate	Working Group - House	
					ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$				
81	09j	270-G	Elm Creek Restoration - Phase IV	City of Champlin	\$ 500,000	09j	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	
82	09k	271-G	Superior Hiking Trail As Environmental Showcase	Superior Hiking Trail	\$ 450,000	09k	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	
83	09l	274-G	Upper St. Anthony Falls Enhancements	Friends of Lock & Dam	\$ 2,800,000	09l	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	
84	09m	275-G	Whiskey Creek and Mississippi River Water Quality, Habitat, and Recreation	Miss. Headwaters Brd	\$ 500,000	09m	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	
85	09n	276-G	Perham to Pelican Rapids Regional Trail (West Segment)	Otter Tail County	\$ 2,600,000	09n	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -	
86	09o	277-G	Crow Wing County Community Natural Area Acquisition	Crow Wing County	\$ 400,000	09o	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	
87	09p	279-G	Rocori Trail - Phase III	Rocori Trail Construct Brd	\$ 1,200,000	09p	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	
88	09q	281-G	Mesabi Trail: New Trail and Additional Funding	St. Louis & Lake Co Reg RR Auth	\$ 1,000,000	09q	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	
89	09r	283-G	Ranier Safe Harbor and Transient Dock on Rainy Lake	City of Ranier	\$ 762,000	09r	\$ -	\$ 762,000	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -	
90	09s	284-G	Crane Lake Voyageurs National Park Campground and Visitors Center	Town of Crane Lake	\$ 3,100,000	09s	\$ -	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 3,100,000	\$ -	
91	09t	285-GH	Chippewa County Acquisition, Recreation and Education	Chippewa County	\$ 160,000	09t	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	
92	09u	289-GH	Sportsmen's Training and Developmental Learning Center	MN Forest Trappers Ass.	\$ 85,000	09u	\$ -	\$ 85,000	\$ 85,000	\$ -	\$ 85,000	\$ 85,000	\$ -	\$ 85,000	\$ 85,000	\$ -	
93	---	---	Birch Lake Recreation Area	City of Babbitt	\$ -	---	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	
94	Land Acquisition, Habitat, and Recreation Subtotal =				\$ 29,551,000		\$ -	\$ 31,401,000	\$ 31,401,000	\$ -	\$ 29,901,000	\$ 29,901,000	\$ -	\$ 29,901,000	\$ 29,901,000	\$ -	
95	Subd. XX Wastewater Treatment Recommendations																
96	11	291-J	Wastewater Treatment Grants	PFA	\$ 1,500,000	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
97	Wastewater Treatment Recommendations Subtotal =				\$ 1,500,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
98	Subd. 10 Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants																
99	---	---	Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants	LCCMR/PFA	\$ -	---	\$ -	\$ -	\$ -	\$ -	\$ 1,095,000	\$ 1,095,000	\$ -	\$ 1,095,000	\$ 1,095,000	\$ -	
100	Contract Agreement Reimbursement Subtotal =				\$ -		\$ -	\$ -	\$ -	\$ -	\$ 1,095,000	\$ 1,095,000	\$ -	\$ 1,095,000	\$ 1,095,000	\$ -	
101	Subd. 10 Additional Projects (Senate)																
102			Mora Lake High Water Mitigation	MN DNR	\$ -	a	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
103			Wastewater Pond Optimization	MN PCA	\$ -	b	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
104			NRRI-Mineral & Water Research	Univ of MN	\$ -	c	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
105			Chloride Pollution Reduction	MN PCA	\$ -	d	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
106			Water Volume, Quality And Storage Grants	BWSR	\$ -	e	\$ -	\$ 788,000	\$ 788,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
107			Blue Earth County Storm Water Mgmt.	MN DNR	\$ -	f	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
108			Madelia Floodplain Modeling	MN DNR	\$ -	g	\$ -	\$ 105,000	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
109			Waterville Flood Gauge	MN DNR	\$ -	h1	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
110			Waterville Cannon River Dam System Study	MN DNR	\$ -	h2	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
111			Storm Water Retention in Urban Areas	MN PCA	\$ -	i	\$ -	\$ 564,000	\$ 564,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
112			Water Storage and Quality Plan	BWSR	\$ -	j	\$ -	\$ 248,000	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114	Additional Projects Subtotal =				\$ -		\$ -	\$ 4,432,000	\$ 4,432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
115	Subd. 11 Contract Agreement Reimbursement																
116	10	290-I	Contract Agreement Reimbursement	MN DNR	\$ 135,000	10	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	
117	Contract Agreement Reimbursement Subtotal =				\$ 135,000		\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	
118	Subd. XX Transfers																
119			Sauk River Dam Removal		\$ -		\$ (2,768,000)	\$ -	\$ (2,768,000)	\$ (2,768,000)	\$ -	\$ -	\$ (2,768,000)	\$ -	\$ (2,768,000)	\$ -	
120			Minnesota Point Pine Forest Scientific and Natural Area Acquisition		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (380,000)	\$ -	\$ (380,000)	\$ -	

FY2021 Environment and Natural Resources Trust Fund

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs	Senate - SF959 3E, Art 3			House - SF959 UE, Art 2			Working Group Final			Working Group - LCCMR	Working Group - Senate	Working Group - House	
				Total ENRTF \$ FY2021	Subd.	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021	TOTAL ENRTF \$	ENRTF \$ FY2020	ENRTF \$ FY2021				TOTAL ENRTF \$
121		Developing RNA Interference to Control Zebra Mussels															
122		Cancellation of other small balances identified by LCCMR staff															
123		Unprecedented Change Threatens MN Pristine Lakes	Science Museum			\$	\$	\$	\$ 849,000	\$	\$	\$ 849,000	\$	\$	\$	\$	
124		COVID-19 Effects on Wastewater Treatment	U of MN			\$	\$	\$	\$ 699,000	\$	\$	\$ 699,000	\$	\$	\$	\$	
125		Protect Community Forests Manage Emerald Ash Borer	DNR			\$	\$	\$	\$ 320,000	\$	\$	\$ 320,000	\$	\$	\$	\$	
126		Lawns to Legumes	BWSR			\$	\$	\$	\$ 900,000	\$	\$	\$ 900,000	\$	\$	\$	\$	
127		Wastewater Pond Optimization	MN PCA														
128		NRRI-Mineral & Water Research	Univ of MN														
129		Chloride Pollution Reduction	MN PCA														
131		CWD Prion Research In Soils	U of MN														
132		Emerging Issues Account	LCCMR														
133		Water Volume, Quality And Storage Grants	BWSR			\$ 2,768,000	\$	\$ 2,768,000	\$	\$	\$	\$	\$	\$	\$	\$	
134	Transfers Subtotal:					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
135	Total Project \$ =			\$ 61,387,000		\$	\$ 61,387,000	\$ 61,387,000	\$	\$ 61,387,000	\$ 61,387,000	\$	\$ 61,387,000	\$ 61,387,000	\$	\$	\$

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

status: Working Group

	Article Reference	Title	Organization	Senate - SF 959 3E, Art 4	Senate - House	House - SF 959 UE, Art 3	Work Group Final
2	Subd. 03 Foundational Natural Resource Data and Information						
3	03a	What's "Bugging" Minnesota's Insect-Eating Birds?	U of MN, Duluth - NRRI	\$199,000	\$0	\$199,000	\$199,000
4	03b	Protecting Minnesota's Beneficial Macroalgae: All Stoneworts Aren't Starry	MN DNR, Ecological and Water Resources Division	\$811,000	\$0	\$811,000	\$811,000
5	03c	County Groundwater Atlas	MN DNR, Ecological and Water Resources Division	\$1,875,000	\$0	\$1,875,000	\$1,875,000
6	03d	Improving Resiliency And Conservation Outcomes For Minnesota Turtles	Minnesota Zoological Society	\$391,000	\$0	\$391,000	\$391,000
7	03e	Minnesota Biological Survey: Setting A Future Course	MN DNR, Ecological and Water Resources Division	\$1,500,000	\$0	\$1,500,000	\$1,500,000
8	03f	2021 Groundwater Contamination Mapping Project	Minnesota Pollution Control Agency	\$800,000	\$0	\$800,000	\$800,000
9	03g	Geologic Atlases For Water Resource Management	U of MN, MN Geological Survey	\$3,092,000	\$0	\$3,092,000	\$3,092,000
10	03h	Redwood County Rim Easement Evaluation And Public Outreach	Redwood Soil & Water Conservation District	\$197,000	\$0	\$197,000	\$197,000
11	03i	Collaborative State And Tribal Wild Rice Monitoring Program	MN DNR, Ecological and Water Resources Division	\$644,000	\$0	\$644,000	\$644,000
12	03j	Morrison County Performance Drainage And Hydrology Management II	Morrison Soil and Water Conservation District	\$197,000	\$0	\$197,000	\$197,000
13	03k	Preserving Minnesota's Wetlands: Our Resource For Future Medicine	U of MN, Crookston	\$210,000	\$0	\$210,000	\$210,000
14	03l	A Biodiversity Checkup For Minnesota's Big Woods	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$109,000	\$0	\$109,000	\$109,000
15	03m	Microbiome In Raptors: A New Tool For Conservation	U of MN, Raptor Center	\$129,000	\$0	\$129,000	\$129,000
16	03n	Bioacoustics For Broad-Scale Species Monitoring And Conservation	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$305,000	\$0	\$305,000	\$305,000
17			Subtotal:	\$10,459,000	\$0	\$10,459,000	\$10,459,000
18	Subd. 04 Water Resources						
19	04a	Trout Stream Habitat Restoration Success	U of MN, Duluth - NRRI	\$319,000	\$0	\$319,000	\$319,000
20	04b	Novel Nutrient Recovery Process From Wastewater Treatment Plants	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$200,000	\$0	\$200,000	\$200,000
21	04c	Monitoring Emerging Viruses In Minnesota's Urban Water Cycles	U of MN, College of Biological Sciences	\$416,000	\$0	\$416,000	\$416,000
22	04d	Microgeographic Impact Of Antibiotics Released From Identified Hotspots	U of MN, College of Veterinary Medicine	\$508,000	\$0	\$508,000	\$508,000
23	04e	Sustainable Irrigation Management: Expanding A Statewide Web Application	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$1,139,000	\$0	\$1,139,000	\$1,139,000
24	04f	Assessing Membrane Bioreactor Wastewater Treatment Efficacy	Minnesota State Colleges and Universities, St. Cloud State University	\$419,000	\$0	\$419,000	\$419,000
25	04g	Evaluating Coronavirus And Other Microbiological Contamination Of Drinking Water Sources From Wastewater	U of MN, College of Science and Engineering	\$594,000	\$0	\$594,000	\$594,000
26	04h	St. James Pit Water Level Control	City of Aurora	\$259,000	\$0	\$259,000	\$259,000
27	04i	Long-Term Nitrate Mitigation By Maintaining Profitable Kernza Production	Stearns County Soil and Water Conservation District	\$485,000	\$0	\$485,000	\$485,000

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

status: Working Group

	Article Reference	Title	Organization	Senate - SF 959 3E, Art 4	Senate - House	House - SF 959 UE, Art 3	Work Group Final
28	04j	Antibiotic Resistance And Wastewater Treatment: Problems And Solutions	University of St. Thomas	\$432,000	\$0	\$432,000	\$432,000
29			Subtotal:	\$4,771,000	\$0	\$4,771,000	\$4,771,000
30	Subd. 05 Environmental Education						
31	05a	Increasing Outdoor Learning For Young Minnesotans	Wolf Ridge Environmental Learning Center	\$383,000	\$0	\$383,000	\$383,000
32	05b	Pollinator Education In The Science Classroom	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$366,000	\$0	\$366,000	\$366,000
33	05c	Minnesota Freshwater Quest: Environmental Education For 20000 Youth	Wilderness Inquiry	\$699,000	\$0	\$699,000	\$699,000
34	05d	Minnesota Master Naturalist: Nature For New Minnesotans	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$293,000	\$0	\$293,000	\$293,000
35	05e	The Voyageurs Classroom Initiative	Voyageurs National Park Association	\$348,000	\$0	\$348,000	\$348,000
36	05f	Restoring Land, Reviving Heritage: Conservation Through Indigenous Culture	Belwin Conservancy	\$420,000	\$0	\$420,000	\$420,000
37	05g	Expanding Access To Environmental Education For Underserved Communities	U of MN, Raptor Center	\$178,000	\$0	\$178,000	\$178,000
38			Subtotal:	\$2,687,000	\$0	\$2,687,000	\$2,687,000
39	Subd. 06 Aquatic and Terrestrial Invasive Species						
40	06a	Starch Allocation Patterns Of Starry Stonewort (Nitellopsis Obtusa) Harvested From Lake Koronis, MN	Minnesota State Colleges and Universities, Minnesota State University Mankato - Department of Biological Sciences	\$101,000	\$0	\$101,000	\$101,000
41	06b	Long-Term Efficacy Of Invasive Removal In Floodplain Forests	Macalester College	\$25,000	\$0	\$25,000	\$25,000
42	06c	Oak Wilt Suppression At The Northern Edge II	Morrison Soil and Water Conservation District	\$423,000	\$0	\$423,000	\$423,000
43	06d	Biocontrol Of Bee Lawns And Parklands	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$425,000	\$0	\$425,000	\$425,000
44	06e	Building Knowledge And Capacity For AIS Solutions	U of MN, MAISRC	\$3,750,000	\$0	\$3,750,000	\$3,750,000
45	06f	Evaluating Minnesota's Last Best Chance To Stop Carp	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$424,000	\$0	\$424,000	\$424,000
46	06g	Stop Starry Invasion - Community Invasive Species Containment	Minnesota Lakes and Rivers Advocates	\$1,000,000	\$0	\$1,000,000	\$1,000,000
47			Subtotal:	\$6,148,000	\$0	\$6,148,000	\$6,148,000
48	Subd. 07 Air Quality, Climate Change, and Renewable Energy						
49	07a	Enhanced Thermo-Active Foundations For Space Heating In Minnesota	U of MN, Duluth	\$312,000	\$0	\$312,000	\$312,000
50	07b	Storing Renewable Energy In Flow-Battery For Grid Use	U of MN, Morris	\$2,408,000	\$0	\$2,408,000	\$2,408,000
51	07c	Agrivoltaics To Improve The Environment And Farm Resiliency	U of MN, WCROC	\$646,000	\$0	\$646,000	\$646,000
52	07d	Behavioral Response Of Bald And Golden Eagles To Acoustic Stimuli	U of MN, St. Anthony Falls Laboratory	\$261,000	\$0	\$261,000	\$261,000
53	07e	Create Jobs Statewide By Diverting Materials From Landfills	Better Futures Minnesota	\$2,244,000	\$0	\$2,244,000	\$2,244,000

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

status: Working Group

	Article Reference	Title	Organization	Senate - SF 959 3E, Art 4	Senate - House	House - SF 959 UE, Art 3	Work Group Final
54	07f	Strengthening Minnesota's Reuse Economy To Conserve Natural Resources	ReUse Minnesota	\$334,000	\$0	\$334,000	\$334,000
55			Subtotal:	\$6,205,000	\$0	\$6,205,000	\$6,205,000
56	Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat						
57	08a	Camp Ripley Sentinel Landscape Forest Restoration And Enhancements	Crow Wing Soil and Water Conservation District	\$731,000	\$0	\$731,000	\$731,000
58	08b	Restoring Mussels In Streams And Lakes - Continuation	MN DNR, Ecological and Water Resources Division	\$619,000	\$0	\$619,000	\$619,000
59	08c	Pollinator Central II: Habitat Improvement With Community Monitoring	Great River Greening	\$631,000	\$0	\$631,000	\$631,000
60	08d	Preserving Minnesota's Only Ball Cactus Population	U of MN, Landscape Arboretum	\$103,000	\$0	\$103,000	\$103,000
61	08e	Phase 2 - Prescribed-Fire Management For Roadside Prairies	Minnesota Department of Transportation	\$217,000	\$0	\$217,000	\$217,000
62	08f	Restoring Upland Forests For Birds	American Bird Conservancy, Great Lakes Program	\$193,000	\$0	\$193,000	\$193,000
63	08g	Minnesota Green Schoolyards	The Trust for Public Land	\$250,000	\$0	\$250,000	\$250,000
64	08h	Plumbing The Muddy Depths Of Superior Hiking Trail	Superior Hiking Trail Association	\$187,000	\$0	\$187,000	\$187,000
65	08i	Reducing Plastic Pollution With Biodegradable Erosion Control Products	Agricultural Utilization Research Institute	\$200,000	\$0	\$200,000	\$200,000
66	08j	Remote Sensing And Super-Resolution Imaging Of Microplastics	U of MN, St. Anthony Falls Laboratory	\$309,000	\$0	\$309,000	\$309,000
67	08k	Woodcrest Trail Expansion And Prairie Restoration	Country Manor Foundation	\$16,000	\$0	\$16,000	\$16,000
68	08l	Urban Pollinator And Native American Cultural Site Restoration	Friends of the Mississippi River	\$213,000	\$0	\$213,000	\$213,000
69	08m	Economic And Ecological Benefits Of Soil Health	Redwood Soil & Water Conservation District	\$288,000	\$0	\$288,000	\$288,000
70	08n	Creating Cost-Effective Forage And Management Actions For Pollinators	U of MN, College of Food, Agricultural and Natural Resource Sciences	\$198,000	\$0	\$198,000	\$198,000
71	08o	Shoreline Stabilization, Fishing, ADA Improvements At Silverwood Park	Three Rivers Park District	\$200,000	\$0	\$200,000	\$200,000
72	08p	Lawns To Legumes Program Phase 2	Board of Water and Soil Resources	\$993,000	\$0	\$993,000	\$993,000
73	08q	Reintroduction Of Bison To Spring Lake Park Reserve	Dakota County	\$560,000	\$0	\$560,000	\$560,000
74	08r	Elm Creek Habitat Restoration Final Phase	City of Champlin	\$521,000	\$0	\$521,000	\$521,000
75			Subtotal:	\$6,429,000	\$0	\$6,429,000	\$6,429,000
76	Subd. 09 Land Acquisition for Habitat and Recreation						
77	09a	Perham To Pelican Rapids Regional Trail (Mcdonald Segment)	Otter Tail County	\$2,245,000	\$0	\$2,245,000	\$2,245,000
78	09b	Mesabi Trail Csh 88 To Ely	St. Louis & Lake Counties Regional Railroad Authority	\$1,650,000	\$0	\$1,650,000	\$1,650,000
79	09c	SW MN Single Track Trail	Jackson County	\$190,000	\$0	\$190,000	\$190,000
80	09d	Local Parks, Trails And Natural Areas Grant Programs	MN DNR, Grants Unit	\$2,250,000	\$0	\$2,250,000	\$2,250,000
81	09e	Metropolitan Regional Parks System Land Acquisition- Phase 7	Metropolitan Council	\$2,250,000	\$0	\$2,250,000	\$2,250,000
82	09f	Sauk Rapids Project Lions Park	City of Sauk Rapids	\$463,000	\$0	\$463,000	\$463,000
83	09g	City Of Brainerd - Mississippi Landing Trailhead	City of Brainerd	\$2,850,000	\$0	\$2,850,000	\$2,850,000

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

status: Working Group

	Article Reference	Title	Organization	Senate - SF 959 3E, Art 4	Senate - House	House - SF 959 UE, Art 3	Work Group Final
84	09h	Native Prairie Stewardship & Prairie Bank Easement Acquisition	MN DNR, Ecological and Water Resources Division	\$1,341,000	\$0	\$1,341,000	\$1,341,000
85	09i	Moose Lake - Trunk Highway 73 Trail	City of Moose Lake	\$330,000	\$0	\$330,000	\$330,000
86	09j	SNA Acquisition, Restoration, Citizen-Science And Outreach	MN DNR, Ecological and Water Resources Division	\$3,336,000	\$0	\$3,336,000	\$3,336,000
87	09k	Precision Acquisition For Restoration, Groundwater Recharge And Habitat.	Shell Rock River Watershed District	\$467,000	\$0	\$467,000	\$467,000
88	09l	Lake Brophy Trail Expansion	Big Ole Bike Club	\$100,000	\$0	\$100,000	\$100,000
89	09m	Veterans On The Lake	Veterans on the Lake	\$553,000	\$0	\$553,000	\$553,000
90	09n	Voyageur National Park Crane Lake Visitors Center Project	Town of Crane Lake	\$2,700,000	\$0	\$2,700,000	\$2,700,000
91	09o	Brookston Campground, Boat Launch & Outdoor Recreational Facility Final	City of Brookston	\$425,000	\$0	\$425,000	\$425,000
92	09p	Moose/Seven Beaver Multi-Use Trail Upgrade	City of Hoyt Lakes	\$900,000	\$0	\$900,000	\$900,000
93	09q	Above The Falls Regional Park Acquisition And Restoration	Minneapolis Parks and Recreation Board	\$950,000	\$0	\$950,000	\$950,000
94	09r	Silver Lake Trail Improvement Project	City of Virginia	\$1,071,000	\$0	\$1,071,000	\$1,071,000
95	09s	Minnesota State Trails Development	MN DNR, State Parks and Trails Division	\$4,266,000	\$0	\$4,266,000	\$4,266,000
96	09t	Highbanks Ravine Bat Habernaculum Project	City of St. Cloud	\$825,000	\$0	\$825,000	\$825,000
97	09u	State Parks And State Trails In-Holdings	MN DNR, State Parks and Trails Division	\$2,560,000	\$0	\$2,560,000	\$2,560,000
98	09v	Accessible Fishing Piers And Shore Fishing Areas	MN DNR, State Parks and Trails Division	\$340,000	\$0	\$340,000	\$340,000
99			Subtotal:	\$32,062,000	\$0	\$32,062,000	\$32,062,000
100	Subd. 10 Administrative and Emerging Issues						
101	10a	ML 2021 Contract Agreement Reimbursement	MN DNR, Grants Unit	\$135,000	\$0	\$135,000	\$135,000
102	10b	LCCMR Budget FY22-FY23	LCCMR	\$1,750,000	\$0	\$1,750,000	\$1,750,000
103	10c	Emerging Issues Account	LCCMR	\$235,000	\$0	\$235,000	\$235,000
104			Subtotal:	\$2,120,000	\$0	\$2,120,000	\$2,120,000
105							
106			Grand Total:	\$70,881,000	\$0	\$70,881,000	\$70,881,000
107							
108	Subd. 19. Repurpose Prior Appropriation						
109	19a	Forest Health Research	U of MN - NRRI	-	(840,000)	840,000	840,000
110	19a1	Geotargeted Distributed Clean Energy Initiative		-	250,000	(250,000)	(250,000)
111	19a2	Minnesota Bee and Beneficial Species Habitat		-	20,000	(20,000)	(20,000)
112	19a3	Swedish Immigrant Regional Trail Segment		-	350,000	(350,000)	(350,000)
113	19a4	Expand Camp Sunrise Environmental Program		-	220,000	(220,000)	(220,000)
114			Subtotal:	-	-	-	-
115							