Line No.	Program	A October SS FY 2020	B October SS FY 2021	C October SS FY 2020-21	D October SS FY 2022	E October SS FY 2023	F October SS FY 2022-23	G November Forecast FY 2020	H November Forecast FY 2021	I November Forecast FY 2020-21	J Difference Nov - Oct FY 2020-21	K November Forecast FY 2022	L November Forecast FY 2023	M November Forecast FY 2022-23	N Difference Nov - Oct FY 2022-23	O November Forecast FY 2024	P November Forecast FY 2025	Q November Forecast FY 2024-25
	K-12 EDUCATION																	
12	**General Education**																	
13	Formula Allowance	6,438	6,567		6,567	6,567		6,438	6,567			6,567	6,567			6,567	6,567	
17	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%	
18																		
19	General Education Base	7,348,336	7,509,639	14,857,975	7,528,097	7,545,531	15,073,628	7,338,212	7,435,400	14,773,612	(84,363)	7,457,402	7,532,914	14,990,316	(83,312)	7,563,186	7,566,330	15,129,516
20	**General Education Base Subtotal**	**7,348,336**	**7,509,639**	**14,857,975**	**7,528,097**	**7,545,531**	**15,073,628**	**7,338,212**	**7,435,400**	**14,773,612**	**(84,363)**	**7,457,402**	**7,532,914**	**14,990,316**	**(83,312)**	**7,563,186**	**7,566,330**	**15,129,516**
21																		
22	**Other General Education Programs**																	
23	Abatement Aid	1,770	2,827	4,597	3,221	3,495	6,716	1,770	2,595	4,365	(232)	2,897	3,558	6,455	(261)	4,546	4,512	9,058
24	Career & Technical Aid	3,835	3,433	7,268	2,742	2,317	5,059	3,857	3,291	7,148	(120)	2,586	2,064	4,650	(409)	1,735	1,542	3,277
25	Consolidation Transition Aid	0	270	270	165	285	450	0	270	270	0	309	373	682	232	443	450	893
26	Enrollment Options Transportation	19	20	39	22	23	45	11	12	23	(16)	12	13	25	(20)	14	16	30
27	Nonpublic Pupil Education Aid	17,690	18,917	36,607	19,777	20,474	40,251	17,456	19,755	37,211	604	20,243	20,626	40,869	618	21,540	22,546	44,086
28	Nonpublic Pupil Transportation	19,079	20,100	39,179	20,286	20,132	40,418	18,809	19,590	38,399	(780)	19,620	19,610	39,230	(1,188)	19,973	20,289	40,262
29	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	65	65	130	0	65	65	130
30	Pregnant and Parenting Pupil Transportation	56	56	112	56	55	111	0	112	112	0	56	55	111	0	55	55	110
31	**Other General Education Programs Subtotal**	**42,514**	**45,688**	**88,202**	**46,334**	**46,846**	**93,180**	**41,968**	**45,690**	**87,658**	**(544)**	**45,788**	**46,364**	**92,152**	**(1,028)**	**48,371**	**49,475**	**97,846**
32																		
33	**General Education Subtotal**	**7,390,850**	**7,555,327**	**14,946,177**	**7,574,431**	**7,592,377**	**15,166,808**	**7,380,180**	**7,481,090**	**14,861,270**	**(84,907)**	**7,503,190**	**7,579,278**	**15,082,468**	**(84,340)**	**7,611,557**	**7,615,805**	**15,227,362**
34																		
35	**Education Excellence**																	
36	Achievement & Integration Aid	77,125	81,233	158,358	82,075	84,124	166,199	76,848	78,703	155,551	(2,807)	80,626	82,978	163,604	(2,595)	84,325	85,598	169,923
37	American Indian Education Aid	10,020	10,696	20,716	11,065	11,538	22,603	9,685	10,786	20,471	(245)	11,191	11,670	22,861	258	12,142	12,606	24,748
38	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500
39	Certificate Incentive Program	860	0	860	0	0	0	134	726	860	0	0	0	0	0	0	0	0
40	Civic Education Grants	75	75	150	0	0	0	75	75	150	0	0	0	0	0	0	0	0
41	Charter School Building Lease Aid	83,090	88,454	171,544	93,961	99,661	193,622	83,171	87,617	170,788	(756)	93,732	99,701	193,433	(189)	105,397	110,886	216,283
42	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022
43	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000
44	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	125	25	150	0	0	0	0	0	0	(150)	0	0	0	0	0	0	0
45	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900
46	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000
47	Interdistrict Desegregation Transportation Grants	14,231	14,962	29,193	15,732	16,540	32,272	14,231	14,962	29,193	0	12,290	14,660	26,950	(5,322)	15,414	16,206	31,620
48	Literacy Incentive Aid	44,976	44,658	89,634	45,075	45,968	91,043	44,498	44,604	89,102	(532)	45,075	45,968	91,043	0	44,442	44,149	88,591
49	MN Center for the Book	125	125	250	0	0	0	125	125	250	0	0	0	0	0	0	0	0
50	MN Foundation for Student Organizations	768	768	1,536	768	768	1,536	768	768	1,536	0	768	768	1,536	0	768	768	1,536
51	MN Independence Life College & Community (Transfer to OHE)	500	625	1,125	625	625	1,250	0	0	0	(1,125)	625	625	1,250	0	625	625	1,250
52	MN Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000
53	MN Principals Academy	200	200	400	200	200	400	200	200	400	0	200	200	400	0	200	200	400
54	Museums and Education Centers	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920
55	Online Access to Music Education Grants	100	100	200	0	0	0	100	100	200	0	0	0	0	0	0	0	0
56	P-TECH Schools	500	500	1,000	791	791	1,582	500	500	1,000	0	791	791	1,582	0	791	791	1,582
57	Race 2 Reduce	50	0	50	0	0	0	45	5	50	0	0	0	0	0	0	0	0
58	Recovery Program Grants	750	750	1,500	750	750	1,500	712	788	1,500	0	750	750	1,500	0	750	750	1,500
59	Rural Career and Technical Education Consortium	3,000	3,000	6,000	3,000	3,000	6,000	5,185	3,000	8,185	2,185	3,000	3,000	6,000	0	3,000	3,000	6,000
60	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800
61	Singing Based Pilot Program (Rock 'n' Read)	230	0	230	0	0	0	230	0	230	0	0	0	0	0	0	0	0
62	Starbase MN	1,850	500	2,350	500	500	1,000	1,850	500	2,350	0	500	500	1,000	0	500	500	1,000
63	Statewide Testing and Reporting System	10,712	10,892	21,604	10,892	10,892	21,784	10,712	10,892	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784
64	Tribal Contract Schools	2,634	3,106	5,740	3,313	3,545	6,858	2,766	2,903	5,669	(71)	2,953	3,207	6,160	(698)	3,405	3,633	7,038
65	**Education Excellence Subtotal**	**271,992**	**280,740**	**552,732**	**288,818**	**298,973**	**587,791**	**271,904**	**277,327**	**549,231**	**(3,501)**	**283,464**	**295,781**	**579,245**	**(8,546)**	**302,722**	**310,675**	**613,397**
66																		
67	**Teachers**																	
68	Agricultural Educator Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500
69	Alternative Teacher Comp. Aid (Q-Comp)	89,166	88,851	178,017	88,638	88,526	177,164	89,125	88,805	177,930	(87)	88,599	88,508	177,107	(57)	88,463	88,442	176,905
70	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920
71	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	343	369	712	(38)	375	375	750	0	375	375	750

Line No.	Program	A October SS FY 2020	B October SS FY 2021	C October SS FY 2020-21	D October SS FY 2022	E October SS FY 2023	F October SS FY 2022-23	G November Forecast FY 2020	H November Forecast FY 2021	I November Forecast FY 2020-21	J Difference Nov - Oct FY 2020-21	K November Forecast FY 2022	L November Forecast FY 2023	M November Forecast FY 2022-23	N Difference Nov - Oct FY 2022-23	O November Forecast FY 2024	P November Forecast FY 2025	Q November Forecast FY 2024-25
72	Minnesota Council on Economic Education	117	118	235	0	0	0	117	118	235	0	0	0	0	0	0	0	0
73	Northwest Regional Partnership	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0
74	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,455	1,455	2,910	(90)	1,500	1,500	3,000	0	1,500	1,500	3,000
75	Statewide Concurrent Enrollment Teacher Training Program	775	375	1,150	375	375	750	775	375	1,150	0	375	375	750	0	375	375	750
76	**Teachers Subtotal**	**93,643**	**91,929**	**185,572**	**91,598**	**91,486**	**183,084**	**93,525**	**91,832**	**185,357**	**(215)**	**91,559**	**91,468**	**183,027**	**(57)**	**91,423**	**91,402**	**182,825**
77																		
78	**Special Education**																	
79	Aid for Children with Disabilities	1,109	1,267	2,376	1,441	1,633	3,074	1,489	1,644	3,133	757	1,818	2,010	3,828	754	2,220	2,450	4,670
80	Court-Placed Special Education Revenue	0	23	23	24	25	49	0	23	23	0	24	25	49	0	26	27	53
81	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500
82	Special Education - Regular	1,600,033	1,747,701	3,347,734	1,870,965	1,995,264	3,866,229	1,596,279	1,740,689	3,336,968	(10,766)	1,845,521	1,973,384	3,818,905	(47,324)	2,108,226	2,244,192	4,352,418
83	Travel for Home-based Services	448	467	915	489	512	1,001	445	467	912	(3)	489	512	1,001	0	536	559	1,095
84	**Special Education Subtotal**	**1,601,840**	**1,749,708**	**3,351,548**	**1,873,169**	**1,997,684**	**3,870,853**	**1,598,463**	**1,743,073**	**3,341,536**	**(10,012)**	**1,848,102**	**1,976,181**	**3,824,283**	**(46,570)**	**2,111,258**	**2,247,478**	**4,358,736**
85																		
86	**Facilities**																	
87	Debt Service Equalization Aid	20,684	25,380	46,064	24,517	24,822	49,339	20,684	25,388	46,072	8	23,940	20,001	43,941	(5,398)	20,880	20,673	41,553
88	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	2,350	2,350	4,700	0	0	0	0	0	0	0	0
89	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500
90	Long-Term Facilities Maintenance Equalized Aid	104,391	107,820	212,211	110,190	111,799	221,989	103,331	107,416	210,747	(1,464)	108,577	109,605	218,182	(3,807)	110,614	112,404	223,018
91	Maximum Effort Loan Aid	3,291	3,265	6,556	3,265	0	3,265	3,290	3,265	6,555	(1)	3,306	0	3,306	41	0	0	0
92	**Facilities Subtotal**	**134,466**	**142,565**	**277,031**	**141,722**	**140,371**	**282,093**	**133,405**	**142,169**	**275,574**	**(1,457)**	**139,573**	**133,356**	**272,929**	**(9,164)**	**135,244**	**136,827**	**272,071**
94	**Health & Safety**																	
95	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	30,000	0	30,000	0	0	0	0	0	0	0	0
96	Suicide Prevention Training for Teachers Grant	265	0	265	0	0	0	190	75	265	0	0	0	0	0	0	0	0
97	Support Our Students (Support Staff)	0	0	0	0	0	0	6,402	19	6,421	6,421	0	0	0	0	0	0	0
98	**Health & Safety Subtotal**	**30,265**	**0**	**30,265**	**0**	**0**	**0**	**36,592**	**94**	**36,686**	**6,421**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99																		
100	**Nutrition**																	
101	Kindergarten Milk	658	658	1,316	658	658	1,316	457	96	553	(763)	659	659	1,318	2	659	659	1,318
102	School Breakfast	11,428	11,846	23,274	12,147	12,547	24,694	8,051	3,276	11,327	(11,947)	10,958	11,106	22,064	(2,630)	11,222	11,383	22,605
103	School Lunch	16,245	16,514	32,759	16,717	16,969	33,686	11,155	4,796	15,951	(16,808)	15,949	16,109	32,058	(1,628)	16,270	16,433	32,703
104	Summer School Food Service Replacement Aid	150	150	300	150	150	300	8,818	150	8,968	8,668	150	150	300	0	150	150	300
105	**Nutrition Subtotal**	**28,481**	**29,168**	**57,649**	**29,672**	**30,324**	**59,996**	**28,481**	**8,318**	**36,799**	**(20,850)**	**27,716**	**28,024**	**55,740**	**(4,256)**	**28,301**	**28,625**	**56,926**
106																		
107	**Libraries**																	
108	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140
109	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800
110	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600
111	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600
112	**Libraries Subtotal**	**18,070**	**18,070**	**36,140**	**18,070**	**18,070**	**36,140**	**18,070**	**18,070**	**36,140**	**0**	**18,070**	**18,070**	**36,140**	**0**	**18,070**	**18,070**	**36,140**
113																		
114	General Education Total	7,390,850	7,555,327	14,946,177	7,574,431	7,592,377	15,166,808	7,380,180	7,481,090	14,861,270	(84,907)	7,503,190	7,579,278	15,082,468	(84,340)	7,611,557	7,615,805	15,227,362
115	Categorical Totals	2,178,757	2,312,180	4,490,937	2,443,049	2,576,908	5,019,957	2,180,440	2,280,883	4,461,323	(29,614)	2,408,484	2,542,880	4,951,364	(68,593)	2,687,018	2,833,077	5,520,095
116	**Subtotal K-12 Education Aids**	**9,569,607**	**9,867,507**	**19,437,114**	**10,017,480**	**10,169,285**	**20,186,765**	**9,560,620**	**9,761,973**	**19,322,593**	**(114,521)**	**9,911,674**	**10,122,158**	**20,033,832**	**(152,933)**	**10,298,575**	**10,448,882**	**20,747,457**
117																		
118	**EARLY CHILDHOOD & FAMILY SUPPORT**																	
120	**Early Education**																	
121	College Savings Account Pilot Program	250	250	500	0	0	0	250	250	500	0	0	0	0	0	0	0	0
122	Developmental Screening Aid	3,608	3,608	7,216	3,582	3,569	7,151	3,611	3,608	7,219	3	3,582	3,562	7,144	(7)	3,527	3,500	7,027
123	Early Childhood Family Education Aid	32,147	33,540	65,687	34,029	34,302	68,331	32,147	33,189	65,336	(351)	33,769	34,055	67,824	(507)	34,574	34,382	68,956
124	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0	68	68	136
125	Early Learning Scholarships (Transfer to SRF)	75,209	70,709	145,918	70,709	70,709	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418
126	Educate Parents Partnership	49	49	98	49	49	98	48	50	98	0	49	49	98	0	49	49	98
127	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200
128	Home Visiting Aid	521	528	1,049	505	473	978	521	481	1,002	(47)	465	442	907	(71)	421	402	823
129	Kindergarten Entrance Assessment Initiative Program	281	281	562	281	281	562	276	286	562	0	281	281	562	0	281	281	562

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130	Parent-Child Home Program	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800
131	Quality Rating & Improvement System (QRIS; Transfer to DHS)	1,750	1,750	3,500	1,750	1,750	3,500	0	0	0	(3,500)	1,750	1,750	3,500	0	1,750	1,750	3,500
132	Reach Out and Read Minnesota	75	75	150	0	0	0	75	75	150	0	0	0	0	0	0	0	0
133	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366
134	**Early Education Subtotal**	**173,641**	**170,541**	**344,182**	**170,656**	**170,884**	**341,540**	**171,888**	**168,399**	**340,287**	**(3,895)**	**170,356**	**170,599**	**340,955**	**(585)**	**171,062**	**170,824**	**341,886**
135																		
136	**Community Education**																	
137	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	0	710	710	1,420	0	710	710	1,420
138	Community Education Aid	325	249	574	201	171	372	327	236	563	(11)	188	156	344	(28)	133	121	254
139	Education Partnership Program Tier 1 Grants	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200
140	Education Partnership Program Tier 2 Implementing Grants	1,250	1,250	2,500	480	480	960	1,250	1,250	2,500	0	480	480	960	0	480	480	960
141	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0	70	70	140
142	School-Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	2	0	1	1	2
143	**Community Education Subtotal**	**4,956**	**4,880**	**9,836**	**4,062**	**4,032**	**8,094**	**4,958**	**4,867**	**9,825**	**(11)**	**4,049**	**4,017**	**8,066**	**(28)**	**3,994**	**3,982**	**7,976**
144																		
145	**Lifelong Learning**																	
146	Adult Basic Education Aid	50,052	51,613	101,665	53,168	54,763	107,931	50,050	51,613	101,663	(2)	53,191	54,768	107,959	28	56,409	58,101	114,510
147	High School Equivalency Tests	245	245	490	125	125	250	245	245	490	0	125	125	250	0	125	125	250
148	**Lifelong Learning Subtotal**	**50,297**	**51,858**	**102,155**	**53,293**	**54,888**	**108,181**	**50,295**	**51,858**	**102,153**	**(2)**	**53,316**	**54,893**	**108,209**	**28**	**56,534**	**58,226**	**114,760**
149																		
150	**Subtotal Early Childhood & Family Support Aids**	**228,894**	**227,279**	**456,173**	**228,011**	**229,804**	**457,815**	**227,141**	**225,124**	**452,265**	**(3,908)**	**227,721**	**229,509**	**457,230**	**(585)**	**231,590**	**233,032**	**464,622**
151																		
152	**Education Aids Subtotal**	**9,798,501**	**10,094,786**	**19,893,287**	**10,245,491**	**10,399,089**	**20,644,580**	**9,787,761**	**9,987,097**	**19,774,858**	**(118,429)**	**10,139,395**	**10,351,667**	**20,491,062**	**(153,518)**	**10,530,165**	**10,681,914**	**21,212,079**
153																		
154	**STATE AGENCIES**																	
156	**Department of Education**																	
157	Base Education Agency Budget	21,716	22,019	43,735	21,699	21,719	43,418	20,720	22,673	43,393	(342)	21,699	21,719	43,418	0	21,737	21,737	43,474
158	FY2021 Administrative Holdback	0	0	0	0	0	0	0	1,252	1,252	1,252	0	0	0	0	0	0	0
159	Board of School Administrators	319	319	638	319	319	638	264	374	638	0	319	319	638	0	319	319	638
160	Dyslexia Specialist	123	123	246	123	123	246	101	145	246	0	123	123	246	0	123	123	246
161	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440	719	721	1,440	0	720	720	1,440	0	720	720	1,440
162	Financial Data Analysis	250	250	500	250	250	500	243	257	500	0	250	250	500	0	250	250	500
163	Litigation Fees	4,700	0	4,700	0	0	0	522	3,978	4,500	(200)	0	0	0	0	0	0	0
164	Mainframe System	400	480	880	480	480	960	400	456	856	(24)	480	480	960	0	480	480	960
165	Regional Centers of Excellence	1,000	1,000	2,000	1,000	1,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
166	**Department of Education Subtotal**	**29,228**	**24,911**	**54,139**	**24,591**	**24,611**	**49,202**	**23,750**	**31,075**	**54,825**	**686**	**24,591**	**24,611**	**49,202**	**0**	**24,629**	**24,629**	**49,258**
167																		
168	**Prof. Educator Licensing & Standards Board**																	
169	Base PELSB Budget	2,744	2,719	5,463	2,719	2,719	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438
170	Collab. Urban Educator Grants	1,099	1,000	2,099	1,000	1,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000
171	Teacher Licensure IT System	0	49	49	0	0	0	0	49	49	0	0	0	0	0	0	0	0
172	Teachers of Color - Mentoring and Retention Incentive Grants	750	750	1,500	750	742	1,492	750	750	1,500	0	750	742	1,492	0	742	742	1,484
173	**Prof. Educator Licensing & Standards Board Subtotal**	**4,593**	**4,518**	**9,111**	**4,469**	**4,461**	**8,930**	**4,345**	**4,766**	**9,111**	**0**	**4,469**	**4,461**	**8,930**	**0**	**4,461**	**4,461**	**8,922**
174																		
175	**Minnesota State Academies**																	
176	Base Academies Budget	13,746	13,787	27,533	13,794	13,801	27,595	13,194	14,339	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614
177	**Minnesota State Academies Subtotal**	**13,746**	**13,787**	**27,533**	**13,794**	**13,801**	**27,595**	**13,194**	**14,339**	**27,533**	**0**	**13,794**	**13,801**	**27,595**	**0**	**13,807**	**13,807**	**27,614**
178																		
179	**Perpich Center for Arts Education**																	
180	Base Center for Arts Education Budget	7,212	7,283	14,495	7,288	7,294	14,582	6,689	7,806	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598
181	Severance Payments & Required Payouts	80	0	80	0	0	0	0	80	80	0	0	0	0	0	0	0	0
182	**Perpich Center for Arts Education Subtotal**	**7,292**	**7,283**	**14,575**	**7,288**	**7,294**	**14,582**	**6,689**	**7,886**	**14,575**	**0**	**7,288**	**7,294**	**14,582**	**0**	**7,299**	**7,299**	**14,598**
183																		
184	**Subtotal State Agencies**	**54,859**	**50,499**	**105,358**	**50,142**	**50,167**	**100,309**	**47,978**	**58,066**	**106,044**	**686**	**50,142**	**50,167**	**100,309**	**0**	**50,196**	**50,196**	**100,392**
185																		
203	**TOTAL GENERAL FUND E-12 BALANCE**	**9,853,360**	**10,145,285**	**19,998,645**	**10,295,633**	**10,449,256**	**20,744,889**	**9,835,739**	**10,045,163**	**19,880,902**	**(117,743)**	**10,189,537**	**10,401,834**	**20,591,371**	**(153,518)**	**10,580,361**	**10,732,110**	**21,312,471**
204	Change from Prior Year or Biennium		3.0%		1.5%	1.5%	3.7%		2.1%			1.4%	2.1%	3.6%		1.7%	1.4%	3.5%