

General Fund Aid Appropriation Summary

Governor's 2021 Budget Recommendations

All Numbers in Thousands

Line No.	Program	A 7th/Dec. SS FY 2020-21	B 7th/Dec. SS FY 2022-23	C 7th/Dec. SS FY 2024-25	D Gov's Rec FY 2020	E Gov's Rec FY 2021	F Gov's Rec FY 2020-21	G Difference Gov - 7SS FY 2020-21	H Gov's Rec FY 2022	I Gov's Rec FY 2023	J Gov's Rec FY 2022-23	K Difference Gov - 7SS FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec FY 2024	N Gov's Rec FY 2025	O Gov's Rec FY 2024-25	P Difference Gov - 7SS FY 2024-25	Q Difference Gov 24-25 Gov 22-23
K-12 EDUCATION																		
12	General Education																	
15	Formula Allowance				6,438	6,567			6,633	6,799				6,799	6,799			
17	\$ Increase Over Prior Year				0	0			66	166				0	0			
18	% Increase Over Prior Year				0	0			1.0%	2.5%				0.0%	0.0%			
19	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			
20																		
21	<u>General Education Base</u>	14,773,612	14,992,716	15,129,516	7,338,212	7,435,400	14,773,612	0	7,459,562	7,533,154	14,992,716	0	219,104	7,563,186	7,566,330	15,129,516	0	136,800
22	<u>Pandemic Enrollment Loss</u>	0	0	0	0	22,500	22,500	22,500	2,500	0	2,500	2,500	(20,000)	0	0	0	0	(2,500)
23	<u>Align VPK, SR+, & ECSE</u>	0	0	0	0	0	0	0	343	462	805	805	805	514	561	1,075	1,075	270
24	<u>Maintain Existing VPK Seats & Require Assessment Profile</u>	0	0	0	0	0	0	0	16,456	18,618	35,074	35,074	35,074	18,720	18,554	37,274	37,274	2,200
25	<u>Kindergarten Student Accounting Simplification</u>	0	0	0	0	0	0	0	69	77	146	146	146	77	77	154	154	8
26	<u>PSEO Clarification</u>	0	0	0	0	0	0	0	(138)	(154)	(292)	(292)	(292)	(154)	(154)	(308)	(308)	(16)
27	<u>Formula Allowance Increase</u>	0	0	0	0	0	0	0	63,646	233,766	297,412	297,412	297,412	252,337	252,763	505,100	505,100	207,688
28	<u>Simplify School Levies & Improve Equalization</u>	0	0	0	0	0	0	0	0	77,518	77,518	77,518	77,518	95,344	105,518	200,862	200,862	123,344
29	<u>Reduce English Learner Cross-Subsidy</u>	0	0	0	0	0	0	0	0	13,683	13,683	13,683	13,683	15,315	15,477	30,792	30,792	17,109
30	<u>Free & Reduced Price Lunch Eligibility Deadline Extension</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	General Education Base Subtotal	14,773,612	14,992,716	15,129,516	7,338,212	7,457,900	14,796,112	22,500	7,542,438	7,877,124	15,419,562	426,846	623,450	7,945,339	7,959,126	15,904,465	774,949	484,903
32																		
33	Other General Education Programs																	
34	<u>Abatement Aid</u>	4,365	6,455	9,058	1,770	2,595	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
35	<u>Career & Technical Aid</u>	7,148	4,650	3,277	3,857	3,291	7,148	0	2,586	2,064	4,650	0	(2,498)	1,735	1,542	3,277	0	(1,373)
36	<u>Expand Rigorous Coursework for BIPOC Students</u>	0	0	0	0	0	0	0	32	28	60	60	60	29	28	57	57	(3)
37	<u>Consolidation Transition Aid</u>	270	682	893	0	270	270	0	309	373	682	0	412	443	450	893	0	211
38	<u>Enrollment Options Transportation</u>	23	25	30	11	12	23	0	12	13	25	0	2	14	16	30	0	5
39	<u>Nonpublic Pupil Education Aid</u>	37,211	40,869	44,086	17,456	19,755	37,211	0	20,243	20,626	40,869	0	3,658	21,540	22,546	44,086	0	3,217
40	<u>Formula Allowance Increase</u>	0	0	0	0	0	0	0	56	208	264	264	264	224	224	448	448	184
41	<u>Nonpublic Pupil Transportation</u>	38,399	39,230	40,262	18,809	19,590	38,399	0	19,620	19,610	39,230	0	831	19,973	20,289	40,262	0	1,032
42	<u>Formula Allowance Increase</u>	0	0	0	0	0	0	0	179	646	825	825	825	386	35	421	421	(404)
43	<u>One-Room School House (ISD 690, Warroad)</u>	130	130	130	65	65	130	0	65	65	130	0	0	65	65	130	0	0
44	<u>Pregnant and Parenting Pupil Transportation</u>	112	111	110	0	112	112	0	56	55	111	0	(1)	55	55	110	0	(1)
45	Other General Education Programs Subtotal	87,658	92,152	97,846	41,968	45,690	87,658	0	46,055	47,246	93,301	1,149	5,643	49,010	49,762	98,772	926	5,471
46																		
47	General Education Subtotal	14,861,270	15,084,868	15,227,362	7,380,180	7,503,590	14,883,770	22,500	7,588,493	7,924,370	15,512,863	427,995	629,093	7,994,349	8,008,888	16,003,237	775,875	490,374
48																		
49	Education Excellence																	
50	<u>Achievement & Integration Aid</u>	155,551	163,604	169,923	76,848	78,703	155,551	0	80,626	82,978	163,604	0	8,053	84,325	85,598	169,923	0	6,319
51	<u>Maintain Existing VPK Seats & Require Assessment Profile</u>	0	0	0	0	0	0	0	181	211	392	392	392	212	212	424	424	32
52	<u>American Indian Education Aid</u>	20,471	22,861	24,748	9,685	10,786	20,471	0	11,191	11,670	22,861	0	2,390	12,142	12,606	24,748	0	1,887
53	<u>American Indian Education Aid Extended to Joint Powers</u>	0	0	0	0	0	0	0	79	88	167	167	167	88	88	176	176	9
54	<u>AP/IB STEM Course Grants</u>	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
55	<u>Certificate Incentive Program</u>	860	0	0	134	726	860	0	0	0	0	0	(860)	0	0	0	0	0
56	<u>Civic Education Grants</u>	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
57	<u>Charter School Building Lease Aid</u>	170,788	193,433	216,283	83,171	87,617	170,788	0	93,732	99,701	193,433	0	22,645	105,397	110,886	216,283	0	22,850
58	<u>Maintain Existing VPK Seats & Require Assessment Profile</u>	0	0	0	0	0	0	0	209	262	471	471	471	263	263	526	526	55
59	<u>College Entrance Exam Reimbursement</u>	3,022	3,022	3,022	1,511	1,511	3,022	0	1,011	1,011	2,022	(1,000)	(1,000)	1,011	1,011	2,022	(1,000)	0
60	<u>Concurrent Enrollment Program (College in the Schools)</u>	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
62	<u>Early Childhood Literacy Programs (Reading Corps)</u>	15,900	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
63	<u>Examination Fees (AP/IB)</u>	9,000	9,000	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
64	<u>Expand Rigorous Coursework for BIPOC Students</u>	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
65	<u>Full Service Community Schools</u>	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
66	<u>Indigenous Education for All</u>	0	0	0	0	0	0	0	887	437	1,324	1,324	1,324	437	437	874	874	(450)
67	<u>Interdistrict Desegregation Transportation Grants</u>	29,193	26,950	31,620	14,231	14,962	29,193	0	12,290	14,660	26,950	0	(2,243)	15,414	16,206	31,620	0	4,670
68	<u>Literacy Incentive Aid</u>	89,102	91,043	88,591	44,498	44,604	89,102	0	45,075	45,968	91,043	0	1,941	44,442	44,149	88,591	0	(2,452)
69	<u>MN Center for the Book</u>	250	0	0	125	125	250	0	0	0	0	0	(250)	0	0	0	0	0
70	<u>MN Foundation for Student Organizations</u>	1,536	1,536	1,536	768	768	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
71	<u>MN Independence Life College & Community (Transfer to OHE)</u>	0	1,250	1,250	0	0	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
72	<u>MN Math Corps Program</u>	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0

Italics = policy change. Underline = shifted programs.

General Fund Aid Appropriation Summary

Governor's 2021 Budget Recommendations

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		7th/Dec. SS FY 2020-21	7th/Dec. SS FY 2022-23	7th/Dec. SS FY 2024-25	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov - 7SS FY 2020-21	Gov's Rec FY 2022	Gov's Rec FY 2023	Gov's Rec FY 2022-23	Difference Gov - 7SS FY 2022-23	Difference Gov 22-23 Gov 20-21	Gov's Rec FY 2024	Gov's Rec FY 2025	Gov's Rec FY 2024-25	Difference Gov - 7SS FY 2024-25	Difference Gov 24-25 Gov 22-23
73	MN Principals Academy	400	400	400	200	200	400	0	200	200	400	0	0	200	200	400	0	0
74	<i>Multi-tiered Systems of Support</i>	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
75	Museums and Education Centers	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
76	Online Access to Music Education Grants	200	0	0	100	100	200	0	0	0	0	0	(200)	0	0	0	0	0
77	P-TECH Schools	1,000	1,582	1,582	500	500	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
78	Race 2 Reduce	50	0	0	45	5	50	0	0	0	0	0	(50)	0	0	0	0	0
79	Recovery Program Grants	1,500	1,500	1,500	712	788	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
80	Rural Career and Technical Education Consortium	8,185	6,000	6,000	5,185	3,000	8,185	0	3,000	3,000	6,000	0	(2,185)	3,000	3,000	6,000	0	0
81	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
82	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	230	0	230	0	0	0	0	0	(230)	0	0	0	0	0
83	Starbase MN	2,350	1,000	1,000	1,850	500	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
84	<i>Statewide Testing and Reporting System</i>	21,604	21,784	21,784	10,712	10,892	21,604	0	9,692	9,692	19,384	(2,400)	(2,220)	10,892	10,892	21,784	0	2,400
85	<i>Summer 2021 College for High School Graduates</i>	0	0	0	0	6,000	6,000	6,000	0	0	0	0	(6,000)	0	0	0	0	0
86	<i>Summer 2021 Community Partnerships</i>	0	0	0	0	5,000	5,000	5,000	0	0	0	0	(5,000)	0	0	0	0	0
87	<i>Summer 2021 Expand Access to Tutoring Support</i>	0	0	0	0	3,250	3,250	3,250	0	0	0	0	(3,250)	0	0	0	0	0
88	<i>Summer 2021 Expand Mental Health and Well-being Supports</i>	0	0	0	0	1,000	1,000	1,000	0	0	0	0	(1,000)	0	0	0	0	0
89	<i>Summer 2021 Field Trips & Hands-on Learning Opportunities</i>	0	0	0	0	10,000	10,000	10,000	0	0	0	0	(10,000)	0	0	0	0	0
90	<i>Summer 2021 Neighborhood Programs</i>	0	0	0	0	5,000	5,000	5,000	0	0	0	0	(5,000)	0	0	0	0	0
91	<i>Tribal Contract Schools</i>	5,669	6,160	7,038	2,766	2,903	5,669	0	2,953	3,207	6,160	0	491	3,405	3,633	7,038	0	878
92	<i>Formula Allowance Increase</i>	0	0	0	0	0	0	0	47	179	226	226	226	193	193	386	386	160
93	Education Excellence Subtotal	549,231	579,245	613,397	271,904	307,577	579,481	30,250	298,167	310,258	608,425	29,180	28,944	318,415	326,368	644,783	31,386	36,358
94																		
95	Teachers																	
96	Agricultural Educator Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
97	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	177,930	177,107	176,905	89,125	88,805	177,930	0	88,599	88,508	177,107	0	(823)	88,463	88,442	176,905	0	(202)
98	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	343	381	724	724	724	381	381	762	762	38
99	American Indian Teacher Preparation Grants	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
100	<i>EDI Center - Anti-bias Professional Development</i>	0	0	0	0	0	0	0	4,000	0	4,000	4,000	4,000	0	0	0	0	(4,000)
101	<i>Educator Career Pathways</i>	0	0	0	0	0	0	0	4,000	4,000	8,000	8,000	8,000	4,000	4,000	8,000	8,000	0
102	Expanded Concurrent Enrollment Grants (Teacher Training)	712	750	750	343	369	712	0	375	375	750	0	38	375	375	750	0	0
103	Minnesota Council on Economic Education	235	0	0	117	118	235	0	0	0	0	0	(235)	0	0	0	0	0
104	<i>Non-exclusionary Discipline Training</i>	0	0	0	0	0	0	0	1,250	1,250	2,500	2,500	2,500	1,250	1,250	2,500	2,500	0
105	Northwest Regional Partnership	1,000	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
106	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	2,910	3,000	3,000	1,455	1,455	2,910	0	3,500	3,500	7,000	4,000	4,090	3,500	3,500	7,000	4,000	0
107	Statewide Concurrent Enrollment Teacher Training Program	1,150	750	750	775	375	1,150	0	375	375	750	0	(400)	375	375	750	0	0
108	<i>Statewide Teacher Mentoring Program</i>	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
109	<i>Tribal Relations Training for School Leaders</i>	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
110	Teachers Subtotal	185,357	183,027	182,825	93,525	91,832	185,357	0	108,402	104,349	212,751	29,724	27,394	104,304	104,283	208,587	25,762	(4,164)
111																		
112	Special Education																	
113	Aid for Children with Disabilities	3,133	3,828	4,670	1,489	1,644	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
114	Court-Placed Special Education Revenue	23	49	53	0	23	23	0	24	25	49	0	26	26	27	53	0	4
115	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
116	<i>Special Education - Regular</i>	3,336,968	3,818,905	4,352,418	1,596,279	1,740,689	3,336,968	0	1,845,521	1,973,384	3,818,905	0	481,937	2,108,226	2,244,192	4,352,418	0	533,513
117	<i>Hold Cross-Subsidy Steady at FY2019 Level</i>	0	0	0	0	0	0	0	22,263	50,470	72,733	72,733	72,733	56,066	58,108	114,174	114,174	41,441
118	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	835	923	1,758	1,758	1,758	801	923	1,724	1,724	(34)
119	<i>Travel for Home-based Services</i>	912	1,001	1,095	445	467	912	0	489	512	1,001	0	89	536	559	1,095	0	94
120	Special Education Subtotal	3,341,536	3,824,283	4,358,736	1,598,463	1,743,073	3,341,536	0	1,871,200	2,027,574	3,898,774	74,491	557,238	2,168,125	2,306,509	4,474,634	115,898	575,860
121																		
122	Facilities																	
123	<i>Debt Service Equalization Aid</i>	46,072	43,941	41,553	20,684	25,388	46,072	0	23,940	20,001	43,941	0	(2,131)	20,880	20,673	41,553	0	(2,388)
124	<i>Simplify School Levies & Improve Equalization</i>	0	0	0	0	0	0	0	0	17,910	17,910	17,910	17,910	19,309	18,590	37,899	37,899	19,989
125	Early Repayment Aid Incentive	4,700	0	0	2,350	2,350	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
126	Equity in Telecommunications Access	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
127	<i>Long-Term Facilities Maintenance Equalized Aid</i>	210,747	218,182	223,018	103,331	107,416	210,747	0	108,577	109,605	218,182	0	7,435	110,614	112,404	223,018	0	4,836
128	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	158	175	333	333	333	175	175	350	350	17
129	Maximum Effort Loan Aid	6,555	3,306	0	3,290	3,265	6,555	0	3,306	0	3,306	0	(3,249)	0	0	0	0	(3,306)
130	Facilities Subtotal	275,574	272,929	272,071	133,405	142,169	275,574	0	139,731	151,441	291,172	18,243	15,598	154,728	155,592	310,320	38,249	19,148

Italics = policy change. Underline = shifted programs.

General Fund Aid Appropriation Summary

Governor's 2021 Budget Recommendations

All Numbers in Thousands

Line No.	Program	A 7th/Dec. SS FY 2020-21	B 7th/Dec. SS FY 2022-23	C 7th/Dec. SS FY 2024-25	D Gov's Rec FY 2020	E Gov's Rec FY 2021	F Gov's Rec FY 2020-21	G Difference Gov - 7SS FY 2020-21	H Gov's Rec FY 2022	I Gov's Rec FY 2023	J Gov's Rec FY 2022-23	K Difference Gov - 7SS FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec FY 2024	N Gov's Rec FY 2025	O Gov's Rec FY 2024-25	P Difference Gov - 7SS FY 2024-25	Q Difference Gov 24-25 Gov 22-23
132	Health & Safety																	
133	<i>EDI Center - Trauma Informed Grants</i>	0	0	0	0	0	0	0	4,000	0	4,000	4,000	4,000	0	0	0	0	(4,000)
134	Safe Schools Supplemental Aid	30,000	0	0	30,000	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
135	Suicide Prevention Training for Teachers Grant	265	0	0	190	75	265	0	0	0	0	0	(265)	0	0	0	0	0
136	<i>Student Support Personnel</i>	0	0	0	0	0	0	0	21,262	25,702	46,964	46,964	46,964	27,288	27,584	54,872	54,872	7,908
137	Support Our Students (Support Staff)	6,421	0	0	6,402	19	6,421	0	0	0	0	0	(6,421)	0	0	0	0	0
138	Health & Safety Subtotal	36,686	0	0	36,592	94	36,686	0	25,262	25,702	50,964	50,964	14,278	27,288	27,584	54,872	54,872	3,908
139																		
140	Nutrition																	
141	Kindergarten Milk	553	1,318	1,318	457	96	553	0	659	659	1,318	0	765	659	659	1,318	0	0
142	<i>School Breakfast</i>	11,327	22,064	22,605	8,051	3,276	11,327	0	10,958	11,106	22,064	0	10,737	11,222	11,383	22,605	0	541
143	<i>Align VPK, SR+, & ECSE</i>	0	0	0	0	0	0	0	285	285	570	570	570	285	285	570	570	0
144	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	110	110	220	220	220	110	110	220	220	0
145	<i>School Lunch</i>	15,951	32,058	32,703	11,155	4,796	15,951	0	15,949	16,109	32,058	0	16,107	16,270	16,433	32,703	0	645
146	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	41	41	82	82	82	41	41	82	82	0
147	Summer School Food Service Replacement Aid	8,968	300	300	8,818	150	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
148	Nutrition Subtotal	36,799	55,740	56,926	28,481	8,318	36,799	0	28,152	28,460	56,612	872	19,813	28,737	29,061	57,798	872	1,186
149																		
150	Libraries																	
151	Basic System Support	27,140	27,140	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
152	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
153	Multicounty, Multitype Library Systems	2,600	2,600	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
154	Regional Library Telecommunications Aid	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
155	Libraries Subtotal	36,140	36,140	36,140	18,070	18,070	36,140	0	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	0
156																		
157	General Education Total	14,861,270	15,084,868	15,227,362	7,380,180	7,503,590	14,883,770	22,500	7,588,493	7,924,370	15,512,863	427,995	629,093	7,994,349	8,008,888	16,003,237	775,875	490,374
158	Categorical Totals	4,461,323	4,951,364	5,520,095	2,180,440	2,311,133	4,491,573	30,250	2,488,984	2,665,854	5,154,838	203,474	663,265	2,819,667	2,967,467	5,787,134	267,039	632,296
159	Subtotal K-12 Education Aids	19,322,593	20,036,232	20,747,457	9,560,620	9,814,723	19,375,343	52,750	10,077,477	10,590,224	20,667,701	631,469	1,292,358	10,814,016	10,976,355	21,790,371	1,042,914	1,122,670
160																		
161	EARLY CHILDHOOD & FAMILY SUPPORT																	
163	Early Education																	
164	College Savings Account Pilot Program	500	0	0	250	250	500	0	0	0	0	0	(500)	0	0	0	0	0
165	<i>Developmental Screening Aid</i>	7,219	7,144	7,027	3,611	3,608	7,219	0	3,582	3,562	7,144	0	(75)	3,527	3,500	7,027	0	(117)
166	<i>Early Childhood Family Education Aid</i>	65,336	67,824	68,956	32,147	33,189	65,336	0	33,769	34,055	67,824	0	2,488	34,574	34,382	68,956	0	1,132
167	<i>Formula Allowance Increase</i>	0	0	0	0	0	0	0	508	1,840	2,348	2,348	2,348	1,982	1,982	3,964	3,964	1,616
168	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	0	68	68	136	0	0
169	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
170	Educate Parents Partnership	98	98	98	48	50	98	0	49	49	98	0	0	49	49	98	0	0
171	Head Start Program	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
172	<i>Home Visiting Aid</i>	1,002	907	823	521	481	1,002	0	465	442	907	0	(95)	421	402	823	0	(84)
173	Kindergarten Entrance Assessment Initiative Program	562	562	562	276	286	562	0	281	281	562	0	0	281	281	562	0	0
174	Parent-Child Home Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
175	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
176	Reach Out and Read Minnesota	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
177	<i>School Readiness</i>	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
178	<i>Summer 2021 Early Learning Opportunities for 4 & 5 Year Old's</i>	0	0	0	0	20,000	20,000	20,000	0	0	0	0	(20,000)	0	0	0	0	0
179	<i>Tribal Early Learning Package</i>	0	0	0	0	0	0	0	3,300	3,300	6,600	6,600	6,600	3,300	3,300	6,600	6,600	0
180	Early Education Subtotal	340,287	340,955	341,886	171,888	188,399	360,287	20,000	174,164	175,739	349,903	8,948	(10,384)	176,344	176,106	352,450	10,564	2,547
181																		
182	Community Education																	
183	<i>Adults with Disabilities Program Aid</i>	1,420	1,420	1,420	710	710	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
184	<i>Community Education Aid</i>	563	344	254	327	236	563	0	188	156	344	0	(219)	133	121	254	0	(90)
185	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
186	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	1,250	1,250	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0
187	Hearing Impaired Adults	140	140	140	70	70	140	0	70	70	140	0	0	70	70	140	0	0
188	<i>School-Age Care Aid</i>	2	2	2	1	1	2	0	1	1	2	0	0	1	1	2	0	0
189	Community Education Subtotal	9,825	8,066	7,976	4,958	4,867	9,825	0	4,049	4,017	8,066	0	(1,759)	3,994	3,982	7,976	0	(90)

Italics = policy change. Underline = shifted programs.

General Fund Aid Appropriation Summary

Governor's 2021 Budget Recommendations

All Numbers in Thousands

Line No.	Program	A 7th/Dec. SS FY 2020-21	B 7th/Dec. SS FY 2022-23	C 7th/Dec. SS FY 2024-25	D Gov's Rec FY 2020	E Gov's Rec FY 2021	F Gov's Rec FY 2020-21	G Difference Gov - 7SS FY 2020-21	H Gov's Rec FY 2022	I Gov's Rec FY 2023	J Gov's Rec FY 2022-23	K Difference Gov - 7SS FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec FY 2024	N Gov's Rec FY 2025	O Gov's Rec FY 2024-25	P Difference Gov - 7SS FY 2024-25	Q Difference Gov 24-25 Gov 22-23
190																		
191	Lifelong Learning																	
192	<u>Adult Basic Education Aid</u>	101,663	107,959	114,510	50,050	51,613	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
193	<i>Summer 2021 Adult Basic Education</i>	0	0	0	0	10,000	10,000	10,000	0	0	0	0	(10,000)	0	0	0	0	0
194	High School Equivalency Tests	490	250	250	245	245	490	0	125	125	250	0	(240)	125	125	250	0	0
195	Lifelong Learning Subtotal	102,153	108,209	114,760	50,295	61,858	112,153	10,000	53,316	54,893	108,209	0	(3,944)	56,534	58,226	114,760	0	6,551
196																		
197	Subtotal Early Childhood & Family Support Aids	452,265	457,230	464,622	227,141	255,124	482,265	30,000	231,529	234,649	466,178	8,948	(16,087)	236,872	238,314	475,186	10,564	9,008
198																		
199	Education Aids Subtotal	19,774,858	20,493,462	21,212,079	9,787,761	10,069,847	19,857,608	82,750	10,309,006	10,824,873	21,133,879	640,417	1,276,271	11,050,888	11,214,669	22,265,557	1,053,478	1,131,678
200																		
201	STATE AGENCIES																	
202																		
203	Department of Education																	
204	Base Education Agency Budget	43,393	43,418	43,474	20,720	22,673	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
205	<i>FY2021 Administrative Holdback</i>	1,252	0	0	0	0	0	(1,252)	0	0	0	0	0	0	0	0	0	0
206	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	375	751	1,126	1,126	1,126	751	751	1,502	1,502	376
207	Board of School Administrators	638	638	638	264	374	638	0	319	319	638	0	0	319	319	638	0	0
208	<i>Data Analytics for State Count of American Indian Students*</i>	0	0	0	0	0	0	0	455	865	1,320	1,320	1,320	510	355	865	865	(455)
209	Dyslexia Specialist	246	246	246	101	145	246	0	123	123	246	0	0	123	123	246	0	0
210	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	719	721	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
211	<i>Ethnic Studies Added to Standards & Curriculum</i>	0	0	0	0	0	0	0	144	148	292	292	292	148	148	296	296	4
212	<i>Expanded Language Access for Families</i>	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	0
213	Financial Data Analysis	500	500	500	243	257	500	0	250	250	500	0	0	250	250	500	0	0
214	<i>Litigation Fees</i>	4,500	0	0	522	1,978	2,500	(2,000)	4,500	0	4,500	4,500	2,000	0	0	0	0	(4,500)
215	Mainframe System	856	960	960	400	456	856	0	480	480	960	0	104	480	480	960	0	0
216	<i>Maintain Existing VPK Seats & Require Assessment Profile</i>	0	0	0	0	0	0	0	1,075	844	1,919	1,919	1,919	1,044	844	1,888	1,888	(31)
217	<i>Modernizing District Data Submissions</i>	0	0	0	0	0	0	0	3,279	3,384	6,663	6,663	6,663	3,252	3,252	6,504	6,504	(159)
218	Regional Centers of Excellence	2,000	2,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
219	Department of Education Subtotal	54,825	49,202	49,258	23,750	27,823	51,573	(3,252)	37,419	33,603	71,022	21,820	19,449	33,334	32,979	66,313	17,055	(4,709)
220																		
221	Prof. Educator Licensing & Standards Board																	
222	Base PELSB Budget	5,463	5,438	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
223	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	73	120	193	193	193	120	120	240	240	47
224	Collaborative Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
225	Teacher Licensure IT System	49	0	0	0	49	49	0	0	0	0	0	(49)	0	0	0	0	0
226	Teachers of Color - Mentoring and Retention Incentive Grants	1,500	1,492	1,484	750	750	1,500	0	750	742	1,492	0	(8)	742	742	1,484	0	(8)
227	Prof. Educator Licensing & Standards Board Subtotal	9,111	8,930	8,922	4,345	4,766	9,111	0	4,542	4,581	9,123	193	12	4,581	4,581	9,162	240	39
228																		
229	Minnesota State Academies																	
230	Base Academies Budget	27,533	27,595	27,614	13,194	14,339	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
231	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	262	516	778	778	778	516	516	1,032	1,032	254
232	Minnesota State Academies Subtotal	27,533	27,595	27,614	13,194	14,339	27,533	0	14,056	14,317	28,373	778	840	14,323	14,323	28,646	1,032	273
233																		
234	Perpich Center for Arts Education																	
235	Base Center for Arts Education Budget	14,495	14,582	14,598	6,689	7,806	14,495	0	7,288	7,294	14,582	0	87	7,299	7,299	14,598	0	16
236	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	118	233	351	351	351	233	233	466	466	115
237	Severance Payments & Required Payouts	80	0	0	0	80	80	0	0	0	0	0	(80)	0	0	0	0	0
238	Perpich Center for Arts Education Subtotal	14,575	14,582	14,598	6,689	7,886	14,575	0	7,406	7,527	14,933	351	358	7,532	7,532	15,064	466	131
239																		
240	Subtotal State Agencies	106,044	100,309	100,392	47,978	54,814	102,792	(3,252)	63,423	60,028	123,451	23,142	20,659	59,770	59,415	119,185	18,793	(4,266)
241																		
242	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,880,902	20,593,771	21,312,471	9,835,739	10,124,661	19,960,400	79,498	10,372,429	10,884,901	21,257,330	663,559	1,296,930	11,110,658	11,274,084	22,384,742	1,072,271	1,127,412
243	Change from Prior Year or Biennium		3.6%	3.5%					2.4%	4.9%	6.5%			2.1%	1.5%	5.3%		
244																		
245	REVENUES, TRANSFERS, & CANCELLATIONS																	
246	<i>PELSB Application Fee - Increase from \$57 to \$85</i>	0	0	0	0	0	0	0	825	825	1,650	1,650	1,650	825	825	1,650	1,650	0
247	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	0	825	825	1,650	1,650	1,650	825	825	1,650	1,650	0

Italics = policy change. Underline = shifted programs.

General Fund Aid Appropriation Summary
 Governor's 2021 Budget Recommendations
 All Numbers in Thousands

Line No.	Program	A 7th/Dec. SS FY 2020-21	B 7th/Dec. SS FY 2022-23	C 7th/Dec. SS FY 2024-25	D Gov's Rec FY 2020	E Gov's Rec FY 2021	F Gov's Rec FY 2020-21	G Difference Gov - 7SS FY 2020-21	H Gov's Rec FY 2022	I Gov's Rec FY 2023	J Gov's Rec FY 2022-23	K Difference Gov - 7SS FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec FY 2024	N Gov's Rec FY 2025	O Gov's Rec FY 2024-25	P Difference Gov - 7SS FY 2024-25	Q Difference Gov 24-25 Gov 22-23
248																		
249	NET TOTAL GENERAL FUND E-12 BALANCE	19,880,902	20,593,771	21,312,471	9,835,739	10,124,661	19,960,400	79,498	10,371,604	10,884,076	21,255,680	661,909	1,295,280	11,109,833	11,273,259	22,383,092	1,070,621	1,127,412
250	Change from Prior Year or Biennium	100.0%	3.6%	3.5%					2.4%	4.9%	6.5%			2.1%	1.5%	5.3%		
251																		
252	OTHER GENERAL FUND IMPACTS																	
253																		
254	EXPENDITURES																	
255	<i>Tax Credit Interactions (Simplify Levies & Improve Equalization)</i>	0	0	0	0	0	0	0	0	(2,100)	(2,100)	(2,100)	(2,100)	(2,330)	(2,270)	(4,600)	(4,600)	(2,500)
256	Subtotal Expenditures	0	0	0	0	0	0	0	0	(2,100)	(2,100)	(2,100)	(2,100)	(2,330)	(2,270)	(4,600)	(4,600)	(2,500)
257																		
258	REVENUES																	
259	<i>Income/Corp. Tax Interactions (Simplify Levies & Improve Equalization)</i>	0	0	0	0	0	0	0	0	380	380	380	380	360	340	700	700	320
260	Subtotal Revenues	0	0	0	0	0	0	0	0	380	380	380	380	360	340	700	700	320
261																		
262	Subtotal Other General Fund Impacts	0	0	0	0	0	0	0	0	(2,480)	(2,480)	(2,480)	(2,480)	(2,690)	(2,610)	(5,300)	(5,300)	(2,820)
263																		
264	GRAND TOTAL GENERAL FUND E-12 BALANCE	19,880,902	20,593,771	21,312,471	9,835,739	10,124,661	19,960,400	79,498	10,371,604	10,881,596	21,253,200	659,429	1,292,800	11,107,143	11,270,649	22,377,792	1,065,321	1,124,592
265	Change from Prior Year or Biennium	5.3%	3.6%	3.5%					2.4%	4.9%	6.5%			2.1%	1.5%	5.3%		
266																		
267	SPECIAL REVENUE FUND																	
268																		
269	EXPENDITURES																	
270	<i>PELSB IT Fee - \$8</i>	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
271	<i>Online Learning Application Fee Spending Authority</i>	0	0	0	0	0	0	0	3	3	6	6	6	3	3	6	6	0
272	Subtotal Expenditures	0	0	0	0	0	0	0	253	253	506	506	506	253	253	506	506	0
273																		
274	REVENUES																	
275	<i>PELSB IT Fee - \$8</i>	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
276	Subtotal Revenues	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
277	TOTAL E-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	3	3	6	6	6	3	3	6	6	0

Notes:

*The Governor recommends funding of \$133,000 per year for FY2026 and later.