

General Fund Aid Appropriation Summary
 December Special Session
 All Numbers in Thousands

Line No.	Program	November Forecast FY 2020-21	November Forecast FY 2022	November Forecast FY 2023	November Forecast FY 2022-23	November Forecast FY 2024	November Forecast FY 2025	November Forecast FY 2024-25	December SS FY 2020-21	Difference Dec - Nov FY 2020-21	December SS FY 2022	December SS FY 2023	December SS FY 2022-23	Difference Dec - Nov FY 2022-23	Difference Dec 22-23 Dec 20-21	December SS FY 2024	December SS FY 2025	December SS FY 2024-25	Difference Dec - Nov FY 2024-25	Difference Dec 24-25 Dec 22-23
K-12 EDUCATION																				
General Education																				
12	Formula Allowance		6,567	6,567		6,567	6,567				6,567	6,567				6,567	6,567			
17	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%			
19	<u>General Education Base</u>	14,773,612	7,457,402	7,532,914	14,990,316	7,563,186	7,566,330	15,129,516	14,773,612	0	7,457,402	7,532,914	14,990,316	0	216,704	7,563,186	7,566,330	15,129,516	0	139,200
20	<i>Free & Reduced Price Lunch Eligibility Deadline Extension</i>	0	0	0	0	0	0	0	0	0	2,160	240	2,400	2,400	2,400	0	0	0	0	(2,400)
21	General Education Base Subtotal	14,773,612	7,457,402	7,532,914	14,990,316	7,563,186	7,566,330	15,129,516	14,773,612	0	7,459,562	7,533,154	14,992,716	2,400	219,104	7,563,186	7,566,330	15,129,516	0	136,800
Other General Education Programs																				
24	Abatement Aid	4,365	2,897	3,558	6,455	4,546	4,512	9,058	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
25	Career & Technical Aid	7,148	2,586	2,064	4,650	1,735	1,542	3,277	7,148	0	2,586	2,064	4,650	0	(2,498)	1,735	1,542	3,277	0	(1,373)
26	Consolidation Transition Aid	270	309	373	682	443	450	893	270	0	309	373	682	0	412	443	450	893	0	211
27	Enrollment Options Transportation	23	12	13	25	14	16	30	23	0	12	13	25	0	2	14	16	30	0	5
28	Nonpublic Pupil Education Aid	37,211	20,243	20,626	40,869	21,540	22,546	44,086	37,211	0	20,243	20,626	40,869	0	3,658	21,540	22,546	44,086	0	3,217
29	Nonpublic Pupil Transportation	38,399	19,620	19,610	39,230	19,973	20,289	40,262	38,399	0	19,620	19,610	39,230	0	831	19,973	20,289	40,262	0	1,032
30	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	0	65	65	130	0	0
31	Pregnant and Parenting Pupil Transportation	112	56	55	111	55	55	110	112	0	56	55	111	0	(1)	55	55	110	0	(1)
32	Other General Education Programs Subtotal	87,658	45,788	46,364	92,152	48,371	49,475	97,846	87,658	0	45,788	46,364	92,152	0	4,494	48,371	49,475	97,846	0	5,694
34	General Education Subtotal	14,861,270	7,503,190	7,579,278	15,082,468	7,611,557	7,615,805	15,227,362	14,861,270	0	7,505,350	7,579,518	15,084,868	2,400	223,598	7,611,557	7,615,805	15,227,362	0	142,494
Education Excellence																				
37	Achievement & Integration Aid	155,551	80,626	82,978	163,604	84,325	85,598	169,923	155,551	0	80,626	82,978	163,604	0	8,053	84,325	85,598	169,923	0	6,319
38	American Indian Education Aid	20,471	11,191	11,670	22,861	12,142	12,606	24,748	20,471	0	11,191	11,670	22,861	0	2,390	12,142	12,606	24,748	0	1,887
39	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
40	Certificate Incentive Program	860	0	0	0	0	0	860	0	0	0	0	0	0	(860)	0	0	0	0	0
41	Civic Education Grants	150	0	0	0	0	0	150	0	0	0	0	0	0	(150)	0	0	0	0	0
42	Charter School Building Lease Aid	170,788	93,732	99,701	193,433	105,397	110,886	216,283	170,788	0	93,732	99,701	193,433	0	22,645	105,397	110,886	216,283	0	22,850
43	College Entrance Exam Reimbursement	3,022	1,511	1,511	3,022	1,511	1,511	3,022	3,022	0	1,511	1,511	3,022	0	0	1,511	1,511	3,022	0	0
44	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
45	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Early Childhood Literacy Programs (Reading Corps)	15,900	7,950	7,950	15,900	7,950	7,950	15,900	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
47	Examination Fees (AP/IB)	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
48	Interdistrict Desegregation Transportation Grants	29,193	12,290	14,660	26,950	15,414	16,206	31,620	29,193	0	12,290	14,660	26,950	0	(2,243)	15,414	16,206	31,620	0	4,670
49	Literacy Incentive Aid	89,102	45,075	45,968	91,043	44,442	44,149	88,591	89,102	0	45,075	45,968	91,043	0	1,941	44,442	44,149	88,591	0	(2,452)
50	MN Center for the Book	250	0	0	0	0	0	250	0	0	0	0	0	0	(250)	0	0	0	0	0
51	MN Foundation for Student Organizations	1,536	768	768	1,536	768	768	1,536	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
52	MN Independence Life College & Community (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
53	MN Math Corps Program	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
54	MN Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	0	200	200	400	0	0
55	Museums and Education Centers	920	460	460	920	460	460	920	920	0	460	460	920	0	0	460	460	920	0	0
56	Online Access to Music Education Grants	200	0	0	0	0	0	200	0	0	0	0	0	0	(200)	0	0	0	0	0
57	P-TECH Schools	1,000	791	791	1,582	791	791	1,582	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
58	Race 2 Reduce	50	0	0	0	0	0	50	0	0	0	0	0	0	(50)	0	0	0	0	0
59	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
60	Rural Career and Technical Education Consortium	8,185	3,000	3,000	6,000	3,000	3,000	6,000	8,185	0	3,000	3,000	6,000	0	(2,185)	3,000	3,000	6,000	0	0
61	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
62	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	230	0	0	0	0	0	0	(230)	0	0	0	0	0
63	Starbase MN	2,350	500	500	1,000	500	500	1,000	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
64	Statewide Testing and Reporting System	21,604	10,892	10,892	21,784	10,892	10,892	21,784	21,604	0	10,892	10,892	21,784	0	180	10,892	10,892	21,784	0	0
65	Tribal Contract Schools	5,669	2,953	3,207	6,160	3,405	3,633	7,038	5,669	0	2,953	3,207	6,160	0	491	3,405	3,633	7,038	0	878
66	Education Excellence Subtotal	549,231	283,464	295,781	579,245	302,722	310,675	613,397	549,231	0	283,464	295,781	579,245	0	30,014	302,722	310,675	613,397	0	34,152
Teachers																				
69	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
70	Alternative Teacher Comp. Aid (Q-Comp)	177,930	88,599	88,508	177,107	88,463	88,442	176,905	177,930	0	88,599	88,508	177,107	0	(823)	88,463	88,442	176,905	0	(202)
71	American Indian Teacher Preparation Grants	920	460	460	920	460	460	920	920	0	460	460	920	0	0	460	460	920	0	0
72	Expanded Concurrent Enrollment Grants (Teacher Training)	712	375	375	750	375	375	750	712	0	375	375	750	0	38	375	375	750	0	0

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73	Minnesota Council on Economic Education	235	0	0	0	0	0	0	235	0	0	0	0	0	(235)	0	0	0	0	0
74	Northwest Regional Partnership	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
75	Paraprofessional Pathway to Licensure (Grow Your Own)	2,910	1,500	1,500	3,000	1,500	1,500	3,000	2,910	0	1,500	1,500	3,000	90	1,500	1,500	3,000	0	0	0
76	Statewide Concurrent Enrollment Teacher Training Program	1,150	375	375	750	375	375	750	1,150	0	375	375	750	0	(400)	375	375	750	0	0
77	Teachers Subtotal	185,357	91,559	91,468	183,027	91,423	91,402	182,825	185,357	0	91,559	91,468	183,027	0	(2,330)	91,423	91,402	182,825	0	(202)
78																				
79	Special Education																			
80	Aid for Children with Disabilities	3,133	1,818	2,010	3,828	2,220	2,450	4,670	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
81	Court-Placed Special Education Revenue	23	24	25	49	26	27	53	23	0	24	25	49	0	26	26	27	53	0	4
82	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
83	Special Education - Regular	3,336,968	1,845,521	1,973,384	3,818,905	2,108,226	2,244,192	4,352,418	3,336,968	0	1,845,521	1,973,384	3,818,905	0	481,937	2,108,226	2,244,192	4,352,418	0	533,513
84	Travel for Home-based Services	912	489	512	1,001	536	559	1,095	912	0	489	512	1,001	0	89	536	559	1,095	0	94
85	Special Education Subtotal	3,341,536	1,848,102	1,976,181	3,824,283	2,111,258	2,247,478	4,358,736	3,341,536	0	1,848,102	1,976,181	3,824,283	0	482,747	2,111,258	2,247,478	4,358,736	0	534,453
86																				
87	Facilities																			
88	Debt Service Equalization Aid	46,072	23,940	20,001	43,941	20,880	20,673	41,553	46,072	0	23,940	20,001	43,941	0	(2,131)	20,880	20,673	41,553	0	(2,388)
89	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
90	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
91	Long-Term Facilities Maintenance Equalized Aid	210,747	108,577	109,605	218,182	110,614	112,404	223,018	210,747	0	108,577	109,605	218,182	0	7,435	110,614	112,404	223,018	0	4,836
92	Maximum Effort Loan Aid	6,555	3,306	0	3,306	0	0	0	6,555	0	3,306	0	3,306	0	(3,249)	0	0	0	0	(3,306)
93	Facilities Subtotal	275,574	139,573	133,356	272,929	135,244	136,827	272,071	275,574	0	139,573	133,356	272,929	0	(2,645)	135,244	136,827	272,071	0	(858)
94																				
95	Health & Safety																			
96	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
97	Suicide Prevention Training for Teachers Grant	265	0	0	0	0	0	0	265	0	0	0	0	0	(265)	0	0	0	0	0
98	Support Our Students (Support Staff)	6,421	0	0	0	0	0	0	6,421	0	0	0	0	0	(6,421)	0	0	0	0	0
99	Health & Safety Subtotal	36,686	0	0	0	0	0	0	36,686	0	0	0	0	0	(36,686)	0	0	0	0	0
100																				
101	Nutrition																			
102	Kindergarten Milk	553	659	659	1,318	659	659	1,318	553	0	659	659	1,318	0	765	659	659	1,318	0	0
103	School Breakfast	11,327	10,958	11,106	22,064	11,222	11,383	22,605	11,327	0	10,958	11,106	22,064	0	10,737	11,222	11,383	22,605	0	541
104	School Lunch	15,951	15,949	16,109	32,058	16,270	16,433	32,703	15,951	0	15,949	16,109	32,058	0	16,107	16,270	16,433	32,703	0	645
105	Summer School Food Service Replacement Aid	8,968	150	150	300	150	150	300	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
106	Nutrition Subtotal	36,799	27,716	28,024	55,740	28,301	28,625	56,926	36,799	0	27,716	28,024	55,740	0	18,941	28,301	28,625	56,926	0	1,186
107																				
108	Libraries																			
109	Basic System Support	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
110	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
111	Multicounty, Multitype Library Systems	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
112	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
113	Libraries Subtotal	36,140	18,070	18,070	36,140	18,070	18,070	36,140	36,140	0	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	0
114																				
115	General Education Total	14,861,270	7,503,190	7,579,278	15,082,468	7,611,557	7,615,805	15,227,362	14,861,270	0	7,505,350	7,579,518	15,084,868	2,400	223,598	7,611,557	7,615,805	15,227,362	0	142,494
116	Categorical Totals	4,461,323	2,408,484	2,542,880	4,951,364	2,687,018	2,833,077	5,520,095	4,461,323	0	2,408,484	2,542,880	4,951,364	0	490,041	2,687,018	2,833,077	5,520,095	0	568,731
117	Subtotal K-12 Education Aids	19,322,593	9,911,674	10,122,158	20,033,832	10,298,575	10,448,882	20,747,457	19,322,593	0	9,913,834	10,122,398	20,036,232	2,400	713,639	10,298,575	10,448,882	20,747,457	0	711,225
118																				
119	EARLY CHILDHOOD & FAMILY SUPPORT																			
120																				
121	Early Education																			
122	College Savings Account Pilot Program	500	0	0	0	0	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
123	Developmental Screening Aid	7,219	3,582	3,562	7,144	3,527	3,500	7,027	7,219	0	3,582	3,562	7,144	0	(75)	3,527	3,500	7,027	0	(117)
124	Early Childhood Family Education Aid	65,336	33,769	34,055	67,824	34,574	34,382	68,956	65,336	0	33,769	34,055	67,824	0	2,488	34,574	34,382	68,956	0	1,132
125	Early Childhood Programs at Tribal Schools	136	68	68	136	68	68	136	136	0	68	68	136	0	0	68	68	136	0	0
126	Early Learning Scholarships (Transfer to SRF)	145,918	70,709	70,709	141,418	70,709	70,709	141,418	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
127	Educate Parents Partnership	98	49	49	98	49	49	98	98	0	49	49	98	0	0	49	49	98	0	0
128	Head Start Program	50,200	25,100	25,100	50,200	25,100	25,100	50,200	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
129	Home Visiting Aid	1,002	465	442	907	421	402	823	1,002	0	465	442	907	0	(95)	421	402	823	0	(84)
130	Kindergarten Entrance Assessment Initiative Program	562	281	281	562	281	281	562	562	0	281	281	562	0	0	281	281	562	0	0

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131	Parent-Child Home Program	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
132	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
133	Reach Out and Read Minnesota	150	0	0	0	0	0	0	150	0	0	0	0	(150)	0	0	0	0	0	0
134	<u>School Readiness</u>	67,366	33,683	33,683	67,366	33,683	33,683	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
135	Early Education Subtotal	340,287	170,356	170,599	340,955	171,062	170,824	341,886	340,287	0	170,356	170,599	340,955	0	668	171,062	170,824	341,886	0	931
136	Community Education																			
138	Adults with Disabilities Program Aid	1,420	710	710	1,420	710	710	1,420	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
139	<u>Community Education Aid</u>	563	188	156	344	133	121	254	563	0	188	156	344	0	(219)	133	121	254	0	(90)
140	Education Partnership Program Tier 1 Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
141	Education Partnership Program Tier 2 Implementing Grants	2,500	480	480	960	480	480	960	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0
142	Hearing Impaired Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	0	70	70	140	0	0
143	<u>School-Age Care Aid</u>	2	1	1	2	1	1	2	2	0	1	1	2	0	0	1	1	2	0	0
144	Community Education Subtotal	9,825	4,049	4,017	8,066	3,994	3,982	7,976	9,825	0	4,049	4,017	8,066	0	(1,759)	3,994	3,982	7,976	0	(90)
145	Lifelong Learning																			
147	Adult Basic Education Aid	101,663	53,191	54,768	107,959	56,409	58,101	114,510	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
148	High School Equivalency Tests	490	125	125	250	125	125	250	490	0	125	125	250	0	(240)	125	125	250	0	0
149	Lifelong Learning Subtotal	102,153	53,316	54,893	108,209	56,534	58,226	114,760	102,153	0	53,316	54,893	108,209	0	6,056	56,534	58,226	114,760	0	6,551
150																				
151	Subtotal Early Childhood & Family Support Aids	452,265	227,721	229,509	457,230	231,590	233,032	464,622	452,265	0	227,721	229,509	457,230	0	4,965	231,590	233,032	464,622	0	7,392
152																				
153	Education Aids Subtotal	19,774,858	10,139,395	10,351,667	20,491,062	10,530,165	10,681,914	21,212,079	19,774,858	0	10,141,555	10,351,907	20,493,462	2,400	718,604	10,530,165	10,681,914	21,212,079	0	718,617
154																				
155	STATE AGENCIES																			
157	Department of Education																			
158	Base Education Agency Budget	43,393	21,699	21,719	43,418	21,737	21,737	43,474	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
159	FY2021 Administrative Holdback	1,252	0	0	0	0	0	0	1,252	0	0	0	0	0	(1,252)	0	0	0	0	0
160	Board of School Administrators	638	319	319	638	319	319	638	638	0	319	319	638	0	0	319	319	638	0	0
161	Dyslexia Specialist	246	123	123	246	123	123	246	246	0	123	123	246	0	0	123	123	246	0	0
162	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
163	Financial Data Analysis	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
164	Litigation Fees	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0	(4,500)	0	0	0	0	0
165	Mainframe System	856	480	480	960	480	480	960	856	0	480	480	960	0	104	480	480	960	0	0
166	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
167	Department of Education Subtotal	54,825	24,591	24,611	49,202	24,629	24,629	49,258	54,825	0	24,591	24,611	49,202	0	(5,623)	24,629	24,629	49,258	0	56
168																				
169	Prof. Educator Licensing & Standards Board																			
170	Base PELSB Budget	5,463	2,719	2,719	5,438	2,719	2,719	5,438	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
171	Collab. Urban Educator Grants	2,099	1,000	1,000	2,000	1,000	1,000	2,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
172	Teacher Licensure IT System	49	0	0	0	0	0	0	49	0	0	0	0	0	(49)	0	0	0	0	0
173	Teachers of Color - Mentoring and Retention Incentive Grants	1,500	750	742	1,492	742	742	1,484	1,500	0	750	742	1,492	0	(8)	742	742	1,484	0	(8)
174	Prof. Educator Licensing & Standards Board Subtotal	9,111	4,469	4,461	8,930	4,461	4,461	8,922	9,111	0	4,469	4,461	8,930	0	(181)	4,461	4,461	8,922	0	(8)
175																				
176	Minnesota State Academies																			
177	Base Academies Budget	27,533	13,794	13,801	27,595	13,807	13,807	27,614	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
178	Minnesota State Academies Subtotal	27,533	13,794	13,801	27,595	13,807	13,807	27,614	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
179																				
180	Perpich Center for Arts Education																			
181	Base Center for Arts Education Budget	14,495	7,288	7,294	14,582	7,299	7,299	14,598	14,495	0	7,288	7,294	14,582	0	87	7,299	7,299	14,598	0	16
182	Severance Payments & Required Payouts	80	0	0	0	0	0	0	80	0	0	0	0	0	(80)	0	0	0	0	0
183	Perpich Center for Arts Education Subtotal	14,575	7,288	7,294	14,582	7,299	7,299	14,598	14,575	0	7,288	7,294	14,582	0	7	7,299	7,299	14,598	0	16
184																				
185	Subtotal State Agencies	106,044	50,142	50,167	100,309	50,196	50,196	100,392	106,044	0	50,142	50,167	100,309	0	(5,735)	50,196	50,196	100,392	0	83
186																				
204	TOTAL GENERAL FUND E-12 BALANCE	19,880,902	10,189,537	10,401,834	20,591,371	10,580,361	10,732,110	21,312,471	19,880,902	0	10,191,697	10,402,074	20,593,771	2,400	712,869	10,580,361	10,732,110	21,312,471	0	718,700
205	Change from Prior Year or Biennium		1.4%	2.1%	3.6%	1.7%	1.4%	3.5%			1.5%	2.1%	3.6%			1.7%	1.4%	3.5%		