

2021 Legislature, 1st Special Session
 General Fund Aid Appropriation Summary
 SF23/HF2 - Education Finance & Policy Omnibus Bill
 All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022	C February Forecast FY 2023	D February Forecast FY 2022-23	E February Forecast FY 2024	F February Forecast FY 2025	G February Forecast FY 2024-25	H Special Session FY 2020-21	I Difference SS-Feb FY 2020-21	J Special Session FY 2022	K Special Session FY 2023	L Special Session FY 2022-23	M Difference SS-Feb FY 2022-23	N Special Session FY 2024	O Special Session FY 2025	P Special Session FY 2024-25	Q Difference SS-Feb FY 2024-25
	K-12 EDUCATION																	
13	General Education																	
16	Formula Allowance		6,567	6,567		6,567	6,567				6,728	6,863			6,863	6,863		
17	Base Increase																	
18	\$ Increase Over Prior Year		0	0		0	0				161	135			0	0		
19	% Increase Over Prior Year		0	0		0	0				2.45%	2%			0%	0%		
20	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%		
21																		
22	<u>General Education Base</u>	14,746,638	7,399,019	7,476,346	14,875,365	7,503,367	7,485,707	14,989,074	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0
26	<i>Formula Allowance Increase</i>	0	0	0	0	0	0	0	0	0	153,756	303,597	457,353	457,353	318,919	318,660	637,579	637,579
33	<i>Local Optional Equalization Aid (VPK Levy Offset)</i>	0	0	0	0	0	0	0	0	0	0	6,005	6,005	6,005	667	0	667	667
34	<i>Maintain Existing VPK Seats</i>	0	0	0	0	0	0	0	0	0	16,491	18,579	35,070	35,070	1,860	0	1,860	1,860
44	General Education Base Subtotal	14,746,638	7,399,019	7,476,346	14,875,365	7,503,367	7,485,707	14,989,074	14,746,638	0	7,569,266	7,804,527	15,373,793	498,428	7,824,813	7,804,367	15,629,180	640,106
45																		
46	Other General Education Programs																	
47	Abatement Aid	4,365	2,897	3,558	6,455	4,546	4,512	9,058	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
48	Career & Technical Aid	7,153	2,668	2,279	4,947	1,944	1,709	3,653	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0
50	Consolidation Transition Aid	270	309	373	682	443	450	893	270	0	309	373	682	0	443	450	893	0
51	English Learner Cross-subsidy Reduction Aid*	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
52	Enrollment Options Transportation	22	12	13	25	14	15	29	22	0	12	13	25	0	14	15	29	0
54	<i>Nonpublic Pupil Education Aid (Formula Increase)</i>	36,109	16,873	17,209	34,082	18,287	19,156	37,443	36,109	0	16,991	17,450	34,441	359	18,485	19,175	37,660	217
57	<i>Nonpublic Pupil Transportation (Formula Increase)</i>	37,838	19,344	19,084	38,428	19,463	19,945	39,408	37,838	0	19,770	19,906	39,676	1,248	19,988	19,994	39,982	574
59	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	65	65	130	0
60	Pregnant and Parenting Pupil Transportation	112	56	55	111	55	55	110	112	0	56	55	111	0	55	55	110	0
61	Other General Education Programs Subtotal	85,999	42,224	42,636	84,860	44,817	45,907	90,724	85,999	0	44,768	45,699	90,467	5,607	47,540	47,975	95,515	4,791
62																		
63	General Education Subtotal	14,832,637	7,441,243	7,518,982	14,960,225	7,548,184	7,531,614	15,079,798	14,832,637	0	7,614,034	7,850,226	15,464,260	504,035	7,872,353	7,852,342	15,724,695	644,897
64																		
65	Education Excellence																	
66	<i>Achievement & Integration Aid (VPK)</i>	163,052	83,879	83,234	167,113	84,380	85,198	169,578	163,052	0	84,057	83,431	167,488	375	84,400	85,198	169,598	20
69	<i>American Indian Education Aid</i>	20,499	11,351	11,775	23,126	12,203	12,663	24,866	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0
73	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
74	Certificate Incentive Program	860	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0
75	Civic Education Grants	150	0	0	0	0	0	0	150	0	75	75	150	150	0	0	0	0
76	<i>Charter School Building Lease Aid (VPK)</i>	169,089	93,181	99,553	192,734	104,809	110,150	214,959	169,089	0	93,547	99,819	193,366	632	104,834	110,150	214,984	25
79	<i>College Entrance Exam Reimbursement</i>	3,022	1,511	1,511	3,022	1,511	1,511	3,022	3,022	0	1,011	1,011	2,022	(1,000)	1,011	1,011	2,022	(1,000)
80	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
82	<i>Digital Well-being Grant</i>	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
83	Early Childhood Literacy Programs (Reading Corps)	15,900	7,950	7,950	15,900	7,950	7,950	15,900	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
86	Examination Fees (AP/IB)	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
89	<i>Girls in Action Grant</i>	0	0	0	0	0	0	0	0	0	1,500	0	1,500	1,500	0	0	0	0
91	Interdistrict Desegregation Transportation Grants	29,901	12,310	14,823	27,133	15,414	16,206	31,620	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
93	<i>Literacy Incentive Aid</i>	89,156	45,075	45,968	91,043	44,667	44,624	89,291	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0
95	MN Center for the Book	250	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
96	Minnesota Council on Economic Education	235	0	0	0	0	0	0	235	0	0	0	0	0	0	0	0	0
97	MN Foundation for Student Organizations	1,536	768	768	1,536	768	768	1,536	1,536	0	768	768	1,536	0	768	768	1,536	0
98	MN Independence Life College & Community (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	625	625	1,250	0
99	<i>MN Math Corps Program</i>	1,000	500	500	1,000	500	500	1,000	1,000	0	1,000	1,000	2,000	1,000	500	500	1,000	0
100	MN Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	200	200	400	0
101	<i>MN Youth Council</i>	0	0	0	0	0	0	0	0	0	187	188	375	375	0	0	0	0

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103	<i>Museums and Education Centers</i>	920	460	460	920	460	460	920	920	0	610	610	1,220	300	460	460	920	0
104	Online Access to Music Education Grants	200	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
105	P-TECH Schools	1,000	791	791	1,582	791	791	1,582	1,000	0	791	791	1,582	0	791	791	1,582	0
106	Race 2 Reduce	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
107	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	750	750	1,500	0
108	Rural Career and Technical Education Consortium	8,185	3,000	3,000	6,000	3,000	3,000	6,000	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
109	<i>Sanneh Foundation</i>	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	0	0	0	0
110	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
111	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	230	0	0	0	0	0	0	0	0	0
112	Starbase MN	2,350	500	500	1,000	500	500	1,000	2,350	0	500	500	1,000	0	500	500	1,000	0
113	<i>Statewide Testing and Reporting System</i>	21,604	10,892	10,892	21,784	10,892	10,892	21,784	21,604	0	9,692	9,692	19,384	(2,400)	10,892	10,892	21,784	0
120	<u>Tribal Contract Schools (Formula Increase)</u>	5,033	2,634	2,936	5,570	3,122	3,284	6,406	5,033	0	2,743	3,160	5,903	333	3,366	3,534	6,900	494
124	Education Excellence Subtotal	555,422	286,027	295,886	581,913	302,192	309,722	611,914	555,422	0	289,892	297,286	587,178	5,265	301,981	309,472	611,453	(461)
125																		
126	Teachers																	
127	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
128	<i>Alternative Teacher Comp. Aid (Q-Comp) (VPK)</i>	177,939	88,563	88,525	177,088	88,487	88,456	176,943	177,939	0	88,896	88,898	177,794	706	88,524	88,456	176,980	37
131	American Indian Teacher Preparation Grants	920	460	460	920	460	460	920	920	0	600	600	1,200	280	600	600	1,200	280
132	<i>Black Men Teach Twin Cities Grant (Transfer to OHE)</i>	0	0	0	0	0	0	0	0	0	750	0	750	750	0	0	0	0
133	Collaborative Urban & Greater MN Educators of Color Grants	2,099	1,000	1,000	2,000	1,000	1,000	2,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
134	<i>Come Teach in MN Hiring Bonuses (Transfer to SRF)</i>	0	0	0	0	0	0	0	0	0	200	200	400	400	200	200	400	400
135	Concurrent Enrollment Teacher Partnership	1,150	375	375	750	375	375	750	1,150	0	375	375	750	0	375	375	750	0
138	<i>Expanded Concurrent Enrollment Grants (Teacher Training)</i>	712	375	375	750	375	375	750	712	0	500	500	1,000	250	500	500	1,000	250
139	<i>Grow Your Own (Transfer to SRF FY22 & later)</i>	2,910	1,500	1,500	3,000	1,500	1,500	3,000	2,910	0	6,500	6,500	13,000	10,000	6,500	6,500	13,000	10,000
141	<i>Language Essentials for Teachers of Reading & Spelling (LETRS) Grant</i>	0	0	0	0	0	0	0	0	0	3,000	0	3,000	3,000	0	0	0	0
143	<i>Non-exclusionary Discipline Training</i>	0	0	0	0	0	0	0	0	0	1,750	0	1,750	1,750	0	0	0	0
144	Northwest Regional Partnership	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
148	<i>Teachers of Color - Mentoring and Retention Incentive Grants</i>	1,500	750	742	1,492	742	742	1,484	1,500	0	3,004	2,996	6,000	4,508	2,996	2,996	5,992	4,508
149	<i>Teacher Recruitment Marketing Campaign</i>	0	0	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500
151	Teachers Subtotal	188,730	93,273	93,227	186,500	93,189	93,158	186,347	188,730	0	107,075	101,569	208,644	22,144	101,195	101,127	202,322	15,975
152																		
153	Special Education																	
154	Aid for Children with Disabilities	3,133	1,818	2,010	3,828	2,220	2,450	4,670	3,133	0	1,818	2,010	3,828	0	2,220	2,450	4,670	0
155	Court-Placed Special Education Revenue	0	24	25	49	26	27	53	0	0	24	25	49	0	26	27	53	0
157	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
158	<i>Special Education - Regular (VPK)</i>	3,321,769	1,821,955	1,944,772	3,766,727	2,070,164	2,194,978	4,265,142	3,321,769	0	1,822,998	1,945,533	3,768,531	1,804	2,070,251	2,194,978	4,265,229	87
163	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	0	0	0	0	0	0	0	0	10,425	0	10,425	10,425	0	0	0	0
164	<u>Travel for Home-based Services</u>	682	465	512	977	536	559	1,095	682	0	465	512	977	0	536	559	1,095	0
165	Special Education Subtotal	3,326,084	1,824,512	1,947,569	3,772,081	2,073,196	2,198,264	4,271,460	3,326,084	0	1,835,980	1,948,330	3,784,310	12,229	2,073,283	2,198,264	4,271,547	87
166																		
167	Facilities																	
168	<i>Debt Service Equalization Aid</i>	46,019	25,001	24,286	49,287	23,557	23,092	46,649	46,019	0	25,001	24,286	49,287	0	23,557	23,092	46,649	0
170	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	4,700	0	0	0	0	0	0	0	0	0
171	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
172	<u>Long-Term Facilities Maintenance Equalized Aid (VPK)</u>	209,612	108,427	110,904	219,331	112,221	113,131	225,352	209,612	0	108,582	111,077	219,659	328	112,239	113,131	225,370	18
175	Maximum Effort Loan Aid	6,555	3,288	0	3,288	0	0	0	6,555	0	3,288	0	3,288	0	0	0	0	0
176	Facilities Subtotal	274,386	140,466	138,940	279,406	139,528	139,973	279,501	274,386	0	140,621	139,113	279,734	328	139,546	139,973	279,519	18
178	Health & Safety																	
181	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
183	<i>Suicide Prevention Training for Teachers Grant (Transfer to MDH)</i>	265	0	0	0	0	0	0	265	0	265	0	265	265	0	0	0	0
184	Support Our Students (Support Staff)	6,421	0	0	0	0	0	0	6,421	0	0	0	0	0	0	0	0	0
185	Health & Safety Subtotal	36,686	0	0	0	0	0	0	36,686	0	265	0	265	265	0	0	0	0

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186																		
187	Nutrition																	
189	Kindergarten Milk	951	656	658	1,314	659	659	1,318	951	0	656	658	1,314	0	659	659	1,318	0
191	<i>School Breakfast (VPK)</i>	11,293	11,738	12,090	23,828	12,405	12,582	24,987	11,293	0	11,848	12,200	24,048	220	12,405	12,582	24,987	0
195	<i>School Lunch (VPK)</i>	15,951	16,625	16,918	33,543	17,184	17,442	34,626	15,951	0	16,661	16,954	33,615	72	17,184	17,442	34,626	0
198	Summer School Food Service Replacement Aid	8,968	150	150	300	150	150	300	8,968	0	150	150	300	0	150	150	300	0
199	Nutrition Subtotal	37,163	29,169	29,816	58,985	30,398	30,833	61,231	37,163	0	29,315	29,962	59,277	292	30,398	30,833	61,231	0
200																		
201	Libraries																	
202	<u>Basic System Support</u>	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
203	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
204	<u>Multicounty, Multitype Library Systems</u>	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
205	<u>Regional Library Telecommunications Aid</u>	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
206	Libraries Subtotal	36,140	18,070	18,070	36,140	18,070	18,070	36,140	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
207																		
208	General Education Total	14,832,637	7,441,243	7,518,982	14,960,225	7,548,184	7,531,614	15,079,798	14,832,637	0	7,614,034	7,850,226	15,464,260	504,035	7,872,353	7,852,342	15,724,695	644,897
209	Categorical Totals	4,454,611	2,391,517	2,523,508	4,915,025	2,656,573	2,790,020	5,446,593	4,454,611	0	2,421,218	2,534,330	4,955,548	40,523	2,664,473	2,797,739	5,462,212	15,619
210	Subtotal K-12 Education Aids	19,287,248	9,832,760	10,042,490	19,875,250	10,204,757	10,321,634	20,526,391	19,287,248	0	10,035,252	10,384,556	20,419,808	544,558	10,536,826	10,650,081	21,186,907	660,516
211																		
212	EARLY CHILDHOOD & FAMILY SUPPORT																	
213																		
214	Early Education																	
215	College Savings Account Pilot Program	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
216	<u>Developmental Screening Aid</u>	7,219	3,582	3,476	7,058	3,395	3,423	6,818	7,219	0	3,582	3,476	7,058	0	3,395	3,423	6,818	0
217	<u>Early Childhood Family Education Aid (Formula Increase)</u>	65,335	33,772	34,055	67,827	34,574	34,382	68,956	65,335	0	35,003	36,478	71,481	3,654	36,617	36,370	72,987	4,031
220	Early Childhood Programs at Tribal Schools	136	68	68	136	68	68	136	136	0	68	68	136	0	68	68	136	0
221	Early Learning Scholarships (Transfer to SRF)	145,918	70,709	70,709	141,418	70,709	70,709	141,418	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
222	Educate Parents Partnership	98	49	49	98	49	49	98	98	0	49	49	98	0	49	49	98	0
224	Head Start Program	50,200	25,100	25,100	50,200	25,100	25,100	50,200	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
225	<u>Home Visiting Aid</u>	1,002	462	444	906	424	405	829	1,002	0	462	444	906	0	424	405	829	0
226	Kindergarten Entrance Assessment Initiative Program	562	281	281	562	281	281	562	562	0	281	281	562	0	281	281	562	0
227	ParentChild+ Program	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
228	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
229	Reach Out and Read Minnesota	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
230	<u>School Readiness</u>	67,366	33,683	33,683	67,366	33,683	33,683	67,366	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
233	Early Education Subtotal	340,286	170,356	170,515	340,871	170,933	170,750	341,683	340,286	0	171,587	172,938	344,525	3,654	172,976	172,738	345,714	4,031
234																		
235	Community Education																	
236	<u>Adults with Disabilities Program Aid</u>	1,420	710	710	1,420	710	710	1,420	1,420	0	710	710	1,420	0	710	710	1,420	0
237	<u>Community Education Aid</u>	563	180	155	335	134	122	256	563	0	180	155	335	0	134	122	256	0
238	Education Partnership Program Tier 1 Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
239	Education Partnership Program Tier 2 Implementing Grants	2,500	480	480	960	480	480	960	2,500	0	480	480	960	0	480	480	960	0
240	Hearing Impaired Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	70	70	140	0
241	<u>School-Age Care Aid</u>	2	1	1	2	1	1	2	2	0	1	1	2	0	1	1	2	0
242	Community Education Subtotal	9,825	4,041	4,016	8,057	3,995	3,983	7,978	9,825	0	4,041	4,016	8,057	0	3,995	3,983	7,978	0
243																		
244	Lifelong Learning																	
245	<u>Adult Basic Education Aid</u>	101,663	53,191	54,768	107,959	56,409	58,101	114,510	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
247	High School Equivalency Tests	490	125	125	250	125	125	250	490	0	125	125	250	0	125	125	250	0
248	Lifelong Learning Subtotal	102,153	53,316	54,893	108,209	56,534	58,226	114,760	102,153	0	53,316	54,893	108,209	0	56,534	58,226	114,760	0
249																		
250	Subtotal Early Childhood & Family Support Aids	452,264	227,713	229,424	457,137	231,462	232,959	464,421	452,264	0	228,944	231,847	460,791	3,654	233,505	234,947	468,452	4,031

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251																		
252	Education Aids Subtotal	19,739,512	10,060,473	10,271,914	20,332,387	10,436,219	10,554,593	20,990,812	19,739,512	0	10,264,196	10,616,403	20,880,599	548,212	10,770,331	10,885,028	21,655,359	664,547
253																		
254	STATE AGENCIES																	
255																		
256	Department of Education																	
257	Base Education Agency Budget	43,393	21,699	21,719	43,418	21,737	21,737	43,474	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
258	<i>FY2021 Administrative Holdback</i>	1,252	0	0	0	0	0	0	0	(1,252)	0	0	0	0	0	0	0	0
259	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	1,406	1,336	2,742	2,742	1,336	1,336	2,672	2,672
264	Board of School Administrators	638	319	319	638	319	319	638	638	0	319	319	638	0	319	319	638	0
266	Dyslexia Specialist	246	123	123	246	123	123	246	246	0	123	123	246	0	123	123	246	0
267	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	720	720	1,440	0
270	Financial Data Analysis	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
271	<i>Litigation Fees</i>	4,500	0	0	0	0	0	0	2,500	(2,000)	4,500	0	4,500	4,500	0	0	0	0
273	Mainframe System	856	480	480	960	480	480	960	856	0	480	480	960	0	480	480	960	0
274	<i>Maintain Existing VPK Seats</i>	0	0	0	0	0	0	0	0	0	340	340	680	680	0	0	0	0
276	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
277	Department of Education Subtotal	54,825	24,591	24,611	49,202	24,629	24,629	49,258	51,573	(3,252)	30,837	26,287	57,124	7,922	25,965	25,965	51,930	2,672
278																		
279	Professional Educator Licensing & Standards Board																	
280	Base PELSB Budget	5,463	2,719	2,719	5,438	2,719	2,719	5,438	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
281	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	73	120	193	193	120	120	240	240
284	Teacher Licensure IT System	49	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0
285	Prof. Educator Licensing & Standards Board Subtotal	5,512	2,719	2,719	5,438	2,719	2,719	5,438	5,512	0	2,792	2,839	5,631	193	2,839	2,839	5,678	240
286																		
287	Minnesota State Academies																	
288	Base Academies Budget	27,533	13,794	13,801	27,595	13,807	13,807	27,614	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
289	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	262	516	778	778	516	516	1,032	1,032
290	Minnesota State Academies Subtotal	27,533	13,794	13,801	27,595	13,807	13,807	27,614	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032
291																		
292	Perpich Center for Arts Education																	
293	Base Center for Arts Education Budget	14,495	7,288	7,294	14,582	7,299	7,299	14,598	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
294	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	118	233	351	351	233	233	466	466
298	Crosswinds Severance Payments & Required Payouts	80	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0
299	Perpich Center for Arts Education Subtotal	14,575	7,288	7,294	14,582	7,299	7,299	14,598	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466
300																		
301	Subtotal State Agencies	102,445	48,392	48,425	96,817	48,454	48,454	96,908	99,193	(3,252)	55,091	50,970	106,061	9,244	50,659	50,659	101,318	4,410
302																		
303	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,841,957	10,108,865	10,320,339	20,429,204	10,484,673	10,603,047	21,087,720	19,838,705	(3,252)	10,319,287	10,667,373	20,986,660	557,456	10,820,990	10,935,687	21,756,677	668,957
304	Change from Prior Year or Biennium		1.0%	2.1%	3.0%	1.6%	1.1%	3.2%			3.2%	3.4%	5.8%		1.4%	1.1%	3.7%	
305																		
306	REVENUES, TRANSFERS, & CANCELLATIONS																	
308	<i>FY2021 Carryforward</i>	0	0	0	0	0	0	0	0	0	3,252	0	3,252	3,252	0	0	0	0
310	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	0	0	0	0	41,328	0	0	0	0	0	0	0	0	0
311	Subtotal Revenues, Transfers, & Cancellations	41,328	0	0	0	0	0	0	41,328	0	3,252	0	3,252	3,252	0	0	0	0
312																		
313	NET TOTAL GENERAL FUND E-12 BALANCE	19,800,629	10,108,865	10,320,339	20,429,204	10,484,673	10,603,047	21,087,720	19,797,377	(3,252)	10,316,035	10,667,373	20,983,408	554,204	10,820,990	10,935,687	21,756,677	668,957
314	Change from Prior Year or Biennium		1.4%	2.1%	3.2%	1.6%	1.1%	3.2%			3.6%	3.4%	6.0%		1.4%	1.1%	3.7%	

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335																		
336	SPECIAL REVENUE FUND																	
337																		
338	EXPENDITURES																	
339	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	0	0	0	0	200	200	400	400	200	200	400	400
340	<i>Grow Your Own</i>	0	0	0	0	0	0	0	0	0	6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
343	Subtotal Expenditures	0	0	0	0	0	0	0	0	0	6,700	6,700	13,400	13,400	6,700	6,700	13,400	13,400
344																		
345	REVENUES																	
346	<i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i>	0	0	0	0	0	0	0	0	0	200	200	400	400	200	200	400	400
347	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	0	0	0	0	0	0	6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
350	Subtotal Revenues	0	0	0	0	0	0	0	0	0	6,700	6,700	13,400	13,400	6,700	6,700	13,400	13,400
351																		
352	TOTAL E-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

*The base for English Learner Cross-subsidy Reducation Aid in FY2026 and later is \$0.