General Fund Aid Appropriation Summary
Governor's Revised Budget Recommendations
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Gov's Rec Repriced FY 2020	E Gov's Rec Repriced FY 2021	F Gov's Rec Repriced FY 2020-21	G Difference Gov-Feb FY 2020-21	H Gov's Rec Repriced FY 2022	I Gov's Rec Repriced FY 2023	J Gov's Rec Repriced FY 2022-23	K Difference Gov-Feb FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec Repriced FY 2024	N Gov's Rec Repriced FY 2025	O Gov's Rec Repriced FY 2024-25	P Difference Gov-Feb FY 2024-25	Q Difference Gov 24-25 Gov 22-23
	K-12 EDUCATION																	
12	**General Education**																	
15	Formula Allowance				6,438	6,567			6,633	6,799				6,799	6,799			
16	Base Increase																	
17	$ Increase Over Prior Year				0	0			66	166				0	0			
18	% Increase Over Prior Year				0	0			1.0%	2.5%				0%	0%			
19	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			
20																		
21	*General Education Base*	14,746,638	14,875,365	14,989,074	7,338,212	7,408,426	14,746,638	0	7,399,019	7,476,346	14,875,365	0	128,727	7,503,367	7,485,707	14,989,074	0	113,709
22	*Pandemic Enrollment Loss*	0	0	0	0	26,220	26,220	26,220	2,913	0	2,913	2,913	(23,307)	0	0	0	0	(2,913)
23	*Align VPK, SR+, & ECSE*	0	0	0	0	0	0	0	342	507	849	849	849	572	636	1,208	1,208	359
24	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	16,261	18,498	34,759	34,759	34,759	18,487	18,431	36,918	36,918	2,159
25	*Kindergarten Student Accounting Simplification*	0	0	0	0	0	0	0	69	77	146	146	146	77	77	154	154	8
26	*PSEO Clarification*	0	0	0	0	0	0	0	(150)	(155)	(305)	(305)	(305)	(155)	(155)	(310)	(310)	(5)
27	*Formula Allowance Increase*	0	0	0	0	0	0	0	62,636	230,292	292,928	292,928	292,928	248,505	248,259	496,764	496,764	203,836
28	*Simplify School Levies & Improve Equalization*	0	0	0	0	0	0	0	0	77,269	77,269	77,269	77,269	97,207	100,246	197,453	197,453	120,184
29	*Reduce English Learner Cross-Subsidy*	0	0	0	0	0	0	0	0	13,664	13,664	13,664	13,664	15,378	15,665	31,043	31,043	17,379
30	*Compensatory Hold Harmless*	0	0	0	0	0	0	0	61,406	6,823	68,229	68,229	68,229	0	0	0	0	(68,229)
32	**General Education Base Subtotal**	**14,746,638**	**14,875,365**	**14,989,074**	**7,338,212**	**7,434,646**	**14,772,858**	**26,220**	**7,542,496**	**7,823,321**	**15,365,817**	**490,452**	**592,959**	**7,883,438**	**7,868,866**	**15,752,304**	**763,230**	**386,487**
33																		
34	**Other General Education Programs**																	
35	Abatement Aid	4,365	6,455	9,058	1,770	2,595	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
36	*Career & Technical Aid*	7,153	4,947	3,653	3,857	3,296	7,153	0	2,668	2,279	4,947	0	(2,206)	1,944	1,709	3,653	0	(1,294)
37	*Expand Rigorous Coursework for BIPOC Students*	0	0	0	0	0	0	0	32	28	60	60	60	29	28	57	57	(3)
38	Consolidation Transition Aid	270	682	893	0	270	270	0	309	373	682	0	412	443	450	893	0	211
39	Enrollment Options Transportation	22	25	29	11	11	22	0	12	13	25	0	3	14	15	29	0	4
40	*Nonpublic Pupil Education Aid*	36,109	34,082	37,443	17,456	18,653	36,109	0	16,873	17,209	34,082	0	(2,027)	18,287	19,156	37,443	0	3,361
41	*Formula Allowance Increase*	0	0	0	0	0	0	0	49	183	232	232	232	155	15	170	170	(62)
42	*Nonpublic Pupil Transportation*	37,838	38,428	39,408	18,809	19,029	37,838	0	19,344	19,084	38,428	0	590	19,463	19,945	39,408	0	980
43	*Formula Allowance Increase*	0	0	0	0	0	0	0	176	626	802	802	802	507	49	556	556	(246)
44	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0	0	65	65	130	0	0
45	Pregnant and Parenting Pupil Transportation	112	111	110	0	112	112	0	56	55	111	0	(1)	55	55	110	0	(1)
46	**Other General Education Programs Subtotal**	**85,999**	**84,860**	**90,724**	**41,968**	**44,031**	**85,999**	**0**	**42,481**	**43,473**	**85,954**	**1,094**	**(45)**	**45,508**	**45,999**	**91,507**	**783**	**5,553**
47																		
48	**General Education Subtotal**	**14,832,637**	**14,960,225**	**15,079,798**	**7,380,180**	**7,478,677**	**14,858,857**	**26,220**	**7,584,977**	**7,866,794**	**15,451,771**	**491,546**	**592,914**	**7,928,946**	**7,914,865**	**15,843,811**	**764,013**	**392,040**
49																		
50	**Education Excellence**																	
51	*Achievement & Integration Aid*	163,052	167,113	169,578	76,848	86,204	163,052	0	83,879	83,234	167,113	0	4,061	84,380	85,198	169,578	0	2,465
52	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	178	197	375	375	375	197	197	394	394	19
53	*American Indian Education Aid*	20,499	23,126	24,866	9,685	10,814	20,499	0	11,351	11,775	23,126	0	2,627	12,203	12,663	24,866	0	1,740
54	*American Indian Education Aid Extended to Joint Powers*	0	0	0	0	0	0	0	81	110	191	191	191	132	136	268	268	77
55	AP/IB STEM Course Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
56	Certificate Incentive Program	860	0	0	134	726	860	0	0	0	0	0	(860)	0	0	0	0	0
57	Civic Education Grants	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
58	*Charter School Building Lease Aid*	169,089	192,734	214,959	83,171	85,918	169,089	0	93,181	99,553	192,734	0	23,645	104,809	110,150	214,959	0	22,225
59	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	366	266	632	632	632	273	402	675	675	43
60	*College Entrance Exam Reimbursement*	3,022	3,022	3,022	1,511	1,511	3,022	0	1,011	1,011	2,022	(1,000)	(1,000)	1,011	1,011	2,022	(1,000)	0
61	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
62	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
64	Examination Fees (AP/IB)	9,000	9,000	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
65	*Expand Rigorous Coursework for BIPOC Students*	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
66	*Full Service Community Schools*	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
67	*Indigenous Education for All*	0	0	0	0	0	0	0	887	437	1,324	1,324	1,324	437	437	874	874	(450)
68	Interdistrict Desegregation Transportation Grants	29,901	27,133	31,620	14,231	15,670	29,901	0	12,310	14,823	27,133	0	(2,768)	15,414	16,206	31,620	0	4,487

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69	Literacy Incentive Aid	89,156	91,043	89,291	44,498	44,658	89,156	0	45,075	45,968	91,043	0	1,887	44,667	44,624	89,291	0	(1,752)
70	MN Center for the Book	250	0	0	125	125	250	0	0	0	0	0	(250)	0	0	0	0	0
71	MN Foundation for Student Organizations	1,536	1,536	1,536	768	768	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
72	MN Independence Life College & Community (Transfer to OHE)	0	1,250	1,250	0	0	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
73	MN Math Corps Program	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
74	MN Principals Academy	400	400	400	200	200	400	0	200	200	400	0	0	200	200	400	0	0
75	*Multi-tiered Systems of Support*	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
76	Museums and Education Centers	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
77	Online Access to Music Education Grants	200	0	0	100	100	200	0	0	0	0	0	(200)	0	0	0	0	0
78	P-TECH Schools	1,000	1,582	1,582	500	500	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
79	Race 2 Reduce	50	0	0	45	5	50	0	0	0	0	0	(50)	0	0	0	0	0
80	Recovery Program Grants	1,500	1,500	1,500	712	788	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
81	Rural Career and Technical Education Consortium	8,185	6,000	6,000	5,185	3,000	8,185	0	3,000	3,000	6,000	0	(2,185)	3,000	3,000	6,000	0	0
82	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
83	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	230	0	230	0	0	0	0	0	(230)	0	0	0	0	0
84	Starbase MN	2,350	1,000	1,000	1,850	500	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
85	*Statewide Testing and Reporting System*	21,604	21,784	21,784	10,712	10,892	21,604	0	9,692	9,692	19,384	(2,400)	(2,220)	10,892	10,892	21,784	0	2,400
86	*Summer 2021 College for High School Graduates*	0	0	0	0	6,000	6,000	6,000	0	0	0	0	(6,000)	0	0	0	0	0
87	*Summer 2021 Community Partnerships*	0	0	0	0	5,000	5,000	5,000	0	0	0	0	(5,000)	0	0	0	0	0
88	*Summer 2021 Expand Access to Tutoring Support*	0	0	0	0	3,250	3,250	3,250	5,000	5,000	10,000	10,000	6,750	5,000	5,000	10,000	10,000	0
89	*Summer 2021 Expand Mental Health and Well-being Supports*	0	0	0	0	1,000	1,000	1,000	0	0	0	0	(1,000)	0	0	0	0	0
90	*Summer 2021 Field Trips & Hands-on Learning Opportunities*	0	0	0	0	10,000	10,000	10,000	0	0	0	0	(10,000)	0	0	0	0	0
91	*Summer 2021 Neighborhood Programs*	0	0	0	0	5,000	5,000	5,000	0	0	0	0	(5,000)	0	0	0	0	0
92	Tribal Contract Schools	5,033	5,570	6,406	2,766	2,267	5,033	0	2,634	2,936	5,570	0	537	3,122	3,284	6,406	0	836
93	*Compensatory Hold Harmless*	0	0	0	0	0	0	0	45	5	50	50	50	0	0	0	0	(50)
94	*Formula Allowance Increase*	0	0	0	0	0	0	0	45	172	217	217	217	190	197	387	387	170
95	*Pandemic Enrollment Loss*	0	0	0	0	52	52	52	6	0	6	6	(46)	0	0	0	0	(6)
96	**Education Excellence Subtotal**	**555,187**	**581,913**	**611,914**	**271,904**	**313,585**	**585,489**	**30,302**	**305,935**	**315,373**	**621,308**	**39,395**	**35,819**	**322,921**	**330,591**	**653,512**	**41,598**	**32,204**
97																		
98	**Teachers**																	
99	Agricultural Educator Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
100	*Alternative Teacher Comp. Aid (Q-Comp)*	177,939	177,088	176,943	89,125	88,814	177,939	0	88,563	88,525	177,088	0	(851)	88,487	88,456	176,943	0	(145)
101	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	333	373	706	706	706	378	384	762	762	56
102	American Indian Teacher Preparation Grants	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
103	*EDI Center - Anti-bias Professional Development*	0	0	0	0	0	0	0	4,000	0	4,000	4,000	4,000	0	0	0	0	(4,000)
104	*Educator Career Pathways*	0	0	0	0	0	0	0	4,000	4,000	8,000	8,000	8,000	4,000	4,000	8,000	8,000	0
105	Expanded Concurrent Enrollment Grants (Teacher Training)	712	750	750	343	369	712	0	375	375	750	0	38	375	375	750	0	0
106	Minnesota Council on Economic Education	235	0	0	117	118	235	0	0	0	0	0	(235)	0	0	0	0	0
107	*Non-exclusionary Discipline Training*	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
108	Northwest Regional Partnership	1,000	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
109	*Paraprofessional Pathway to Licensure (Grow Your Own)*	2,910	3,000	3,000	1,455	1,455	2,910	0	0	0	0	(3,000)	(2,910)	0	0	0	(3,000)	0
110	*Grow Your Own (Transfer to SRF)*	0	0	0	0	0	0	0	3,500	3,500	7,000	7,000	7,000	3,500	3,500	7,000	7,000	0
111	Statewide Concurrent Enrollment Teacher Training Program	1,150	750	750	775	375	1,150	0	375	375	750	0	(400)	375	375	750	0	0
112	*Statewide Teacher Mentoring Program*	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000	10,000	5,000	5,000	10,000	10,000	0
113	*Tribal Relations Training for School Leaders*	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
114	**Teachers Subtotal**	**185,366**	**183,008**	**182,863**	**93,525**	**91,841**	**185,366**	**0**	**112,106**	**108,108**	**220,214**	**37,206**	**34,848**	**108,075**	**108,050**	**216,125**	**33,262**	**(4,089)**
115																		
116	**Special Education**																	
117	Aid for Children with Disabilities	3,133	3,828	4,670	1,489	1,644	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
118	Court-Placed Special Education Revenue	0	49	53	0	0	0	0	24	25	49	0	49	26	27	53	0	4
119	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
120	*Special Education - Regular*	3,321,769	3,766,727	4,265,142	1,596,279	1,725,490	3,321,769	0	1,821,955	1,944,772	3,766,727	0	444,958	2,070,164	2,194,978	4,265,142	0	498,415
121	*Hold Cross-Subsidy Steady at FY2019 Level*	0	0	0	0	0	0	0	21,263	48,859	70,122	70,122	70,122	54,066	56,426	110,492	110,492	40,370
122	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	1,043	761	1,804	1,804	1,804	701	701	1,402	1,402	(402)
123	Travel for Home-based Services	682	977	1,095	445	237	682	0	465	512	977	0	295	536	559	1,095	0	118
124	**Special Education Subtotal**	**3,326,084**	**3,772,081**	**4,271,460**	**1,598,463**	**1,727,621**	**3,326,084**	**0**	**1,846,818**	**1,997,189**	**3,844,007**	**71,926**	**517,923**	**2,127,963**	**2,255,391**	**4,383,354**	**111,894**	**539,347**
125																		
126	**Facilities**																	

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127	*Debt Service Equalization Aid*	46,019	49,287	46,649	20,684	25,335	46,019	0	25,001	24,286	49,287	0	3,268	23,557	23,092	46,649	0	(2,638)
128	*Simplify School Levies & Improve Equalization*	0	0	0	0	0	0	0	0	19,351	19,351	19,351	19,351	20,655	19,894	40,549	40,549	21,198
129	Early Repayment Aid Incentive	4,700	0	0	2,350	2,350	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
130	Equity in Telecommunications Access	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
131	*Long-Term Facilities Maintenance Equalized Aid*	209,612	219,331	225,352	103,331	106,281	209,612	0	108,427	110,904	219,331	0	9,719	112,221	113,131	225,352	0	6,021
132	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	155	173	328	328	328	173	173	346	346	18
133	Maximum Effort Loan Aid	6,555	3,288	0	3,290	3,265	6,555	0	3,288	0	3,288	0	(3,267)	0	0	0	0	(3,288)
134	**Facilities Subtotal**	**274,386**	**279,406**	**279,501**	**133,405**	**140,981**	**274,386**	**0**	**140,621**	**158,464**	**299,085**	**19,679**	**24,699**	**160,356**	**160,040**	**320,396**	**40,895**	**21,311**
136	**Health & Safety**																	
137	*EDI Center - Trauma Informed Grants*	0	0	0	0	0	0	0	4,000	0	4,000	4,000	4,000	0	0	0	0	(4,000)
138	Safe Schools Supplemental Aid	30,000	0	0	30,000	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
139	Suicide Prevention Training for Teachers Grant	265	0	0	190	75	265	0	0	0	0	0	(265)	0	0	0	0	0
140	*Student Support Personnel*	0	0	0	0	0	0	0	21,772	26,415	48,187	48,187	48,187	27,854	28,170	56,024	56,024	7,837
141	Support Our Students (Support Staff)	6,421	0	0	6,402	19	6,421	0	0	0	0	0	(6,421)	0	0	0	0	0
142	**Health & Safety Subtotal**	**36,686**	**0**	**0**	**36,592**	**94**	**36,686**	**0**	**25,772**	**26,415**	**52,187**	**52,187**	**15,501**	**27,854**	**28,170**	**56,024**	**56,024**	**3,837**
144	**Nutrition**																	
145	Kindergarten Milk	951	1,314	1,318	457	494	951	0	656	658	1,314	0	363	659	659	1,318	0	4
146	*School Breakfast*	11,293	23,828	24,987	8,051	3,242	11,293	0	11,738	12,090	23,828	0	12,535	12,405	12,582	24,987	0	1,159
147	*Align VPK, SR+, & ECSE*	0	0	0	0	0	0	0	285	285	570	570	570	285	285	570	570	0
148	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	110	110	220	220	220	110	110	220	220	0
149	*School Lunch*	15,951	33,543	34,626	11,155	4,796	15,951	0	16,625	16,918	33,543	0	17,592	17,184	17,442	34,626	0	1,083
150	*Maintain Existing VPK Seats*	0	0	0	0	0	0	0	36	36	72	72	72	36	36	72	72	0
151	Summer School Food Service Replacement Aid	8,968	300	300	8,818	150	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
152	**Nutrition Subtotal**	**37,163**	**58,985**	**61,231**	**28,481**	**8,682**	**37,163**	**0**	**29,600**	**30,247**	**59,847**	**862**	**22,684**	**30,829**	**31,264**	**62,093**	**862**	**2,246**
154	**Libraries**																	
155	Basic System Support	27,140	27,140	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
156	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
157	Multicounty, Multitype Library Systems	2,600	2,600	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
158	Regional Library Telecommunications Aid	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
159	**Libraries Subtotal**	**36,140**	**36,140**	**36,140**	**18,070**	**18,070**	**36,140**	**0**	**18,070**	**18,070**	**36,140**	**0**	**0**	**18,070**	**18,070**	**36,140**	**0**	**0**
161	General Education Total	14,832,637	14,960,225	15,079,798	7,380,180	7,478,677	14,858,857	26,220	7,584,977	7,866,794	15,451,771	491,546	592,914	7,928,946	7,914,865	15,843,811	764,013	392,040
162	Categorical Totals	4,451,012	4,911,533	5,443,109	2,180,440	2,300,874	4,481,314	30,302	2,478,922	2,653,866	5,132,788	221,255	651,474	2,796,068	2,931,576	5,727,644	284,535	594,856
163	**Subtotal K-12 Education Aids**	**19,283,649**	**19,871,758**	**20,522,907**	**9,560,620**	**9,779,551**	**19,340,171**	**56,522**	**10,063,899**	**10,520,660**	**20,584,559**	**712,801**	**1,244,388**	**10,725,014**	**10,846,441**	**21,571,455**	**1,048,548**	**986,896**
165	**EARLY CHILDHOOD & FAMILY SUPPORT**																	
167	**Early Education**																	
168	College Savings Account Pilot Program	500	0	0	250	250	500	0	0	0	0	0	(500)	0	0	0	0	0
169	Developmental Screening Aid	7,219	7,058	6,818	3,611	3,608	7,219	0	3,582	3,476	7,058	0	(161)	3,395	3,423	6,818	0	(240)
170	*Early Childhood Family Education Aid*	65,335	67,827	68,956	32,147	33,188	65,335	0	33,772	34,055	67,827	0	2,492	34,574	34,382	68,956	0	1,129
171	*Formula Allowance Increase*	0	0	0	0	0	0	0	507	1,846	2,353	2,353	2,353	1,988	1,988	3,976	3,976	1,623
172	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	0	68	68	136	0	0
173	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
174	Educate Parents Partnership	98	98	98	48	50	98	0	49	49	98	0	0	49	49	98	0	0
175	Head Start Program	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
176	Home Visiting Aid	1,002	906	829	521	481	1,002	0	462	444	906	0	(96)	424	405	829	0	(77)
177	*Kindergarten Entrance Assessment Initiative Program*	562	562	562	276	286	562	0	1,016	785	1,801	1,239	1,239	985	785	1,770	1,208	(31)
178	Parent-Child Home Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
179	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
180	Reach Out and Read Minnesota	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
181	School Readiness	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
182	*Summer 2021 Early Learning Opportunities for 4 & 5 Year Old's*	0	0	0	0	20,000	20,000	20,000	0	0	0	0	(20,000)	0	0	0	0	0
183	*Tribal Early Learning Package*	0	0	0	0	0	0	0	3,300	3,300	6,600	6,600	6,600	3,300	3,300	6,600	6,600	0
184	**Early Education Subtotal**	**340,286**	**340,871**	**341,683**	**171,888**	**188,398**	**360,286**	**20,000**	**174,898**	**176,165**	**351,063**	**10,192**	**(9,223)**	**176,925**	**176,542**	**353,467**	**11,784**	**2,404**

General Fund Aid Appropriation Summary
Governor's Revised Budget Recommendations
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Gov's Rec Repriced FY 2020	E Gov's Rec Repriced FY 2021	F Gov's Rec Repriced FY 2020-21	G Difference Gov-Feb FY 2020-21	H Gov's Rec Repriced FY 2022	I Gov's Rec Repriced FY 2023	J Gov's Rec Repriced FY 2022-23	K Difference Gov-Feb FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec Repriced FY 2024	N Gov's Rec Repriced FY 2025	O Gov's Rec Repriced FY 2024-25	P Difference Gov-Feb FY 2024-25	Q Difference Gov 24-25 Gov 22-23
185																		
186	**Community Education**																	
187	Adults with Disabilities Program Aid	1,420	1,420	1,420	710	710	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
188	Community Education Aid	563	335	256	327	236	563	0	180	155	335	0	(228)	134	122	256	0	(79)
189	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
190	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	1,250	1,250	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0
191	Hearing Impaired Adults	140	140	140	70	70	140	0	70	70	140	0	0	70	70	140	0	0
192	School-Age Care Aid	2	2	2	1	1	2	0	1	1	2	0	0	1	1	2	0	0
193	**Community Education Subtotal**	**9,825**	**8,057**	**7,978**	**4,958**	**4,867**	**9,825**	**0**	**4,041**	**4,016**	**8,057**	**0**	**(1,768)**	**3,995**	**3,983**	**7,978**	**0**	**(79)**
194																		
195	**Lifelong Learning**																	
196	Adult Basic Education Aid	101,663	107,959	114,510	50,050	51,613	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
197	*Summer 2021 Adult Basic Education*	0	0	0	0	10,000	10,000	10,000	0	0	0	0	(10,000)	0	0	0	0	0
198	High School Equivalency Tests	490	250	250	245	245	490	0	125	125	250	0	(240)	125	125	250	0	0
199	**Lifelong Learning Subtotal**	**102,153**	**108,209**	**114,760**	**50,295**	**61,858**	**112,153**	**10,000**	**53,316**	**54,893**	**108,209**	**0**	**(3,944)**	**56,534**	**58,226**	**114,760**	**0**	**6,551**
200																		
201	**Subtotal Early Childhood & Family Support Aids**	**452,264**	**457,137**	**464,421**	**227,141**	**255,123**	**482,264**	**30,000**	**232,255**	**235,074**	**467,329**	**10,192**	**(14,935)**	**237,454**	**238,751**	**476,205**	**11,784**	**8,876**
202																		
203	**Education Aids Subtotal**	**19,735,913**	**20,328,895**	**20,987,328**	**9,787,761**	**10,034,674**	**19,822,435**	**86,522**	**10,296,154**	**10,755,734**	**21,051,888**	**722,993**	**1,229,453**	**10,962,468**	**11,085,192**	**22,047,660**	**1,060,332**	**995,772**
204																		
205	**STATE AGENCIES**																	
206																		
207	**Department of Education**																	
208	Base Education Agency Budget	43,393	43,418	43,474	20,720	22,673	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
209	*FY2021 Administrative Holdback*	1,252	0	0	0	0	0	(1,252)	0	0	0	0	0	0	0	0	0	0
210	*Operating Adjustment*	0	0	0	0	0	0	0	375	751	1,126	1,126	1,126	751	751	1,502	1,502	376
211	Board of School Administrators	638	638	638	264	374	638	0	319	319	638	0	0	319	319	638	0	0
212	*Data Analytics for State Count of American Indian Students**	0	0	0	0	0	0	0	455	865	1,320	1,320	1,320	510	355	865	865	(455)
213	Dyslexia Specialist	246	246	246	101	145	246	0	123	123	246	0	0	123	123	246	0	0
214	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	719	721	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
215	*Ethnic Studies Added to Standards & Curriculum*	0	0	0	0	0	0	0	144	148	292	292	292	148	148	296	296	4
216	*Expanded Language Access for Families*	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	0
217	Financial Data Analysis	500	500	500	243	257	500	0	250	250	500	0	0	250	250	500	0	0
218	*Litigation Fees*	4,500	0	0	522	1,978	2,500	(2,000)	4,500	0	4,500	4,500	2,000	0	0	0	0	(4,500)
219	Mainframe System	856	960	960	400	456	856	0	480	480	960	0	104	480	480	960	0	0
220	*Maintain Existing VPK Seats & Require Assessment Profile*	0	0	0	0	0	0	0	340	340	680	680	680	340	340	680	680	0
221	*Modernizing District Data Submissions*	0	0	0	0	0	0	0	3,279	3,384	6,663	6,663	6,663	3,252	3,252	6,504	6,504	(159)
222	Regional Centers of Excellence	2,000	2,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
223	**Department of Education Subtotal**	**54,825**	**49,202**	**49,258**	**23,750**	**27,823**	**51,573**	**(3,252)**	**36,684**	**33,099**	**69,783**	**20,581**	**18,210**	**32,630**	**32,475**	**65,105**	**15,847**	**(4,678)**
224																		
225	**Prof. Educator Licensing & Standards Board**																	
226	Base PELSB Budget	5,463	5,438	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
227	*Operating Adjustment*	0	0	0	0	0	0	0	73	120	193	193	193	120	120	240	240	47
228	Collaborative Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
229	Teacher Licensure IT System	49	0	0	0	49	49	0	0	0	0	0	(49)	0	0	0	0	0
230	Teachers of Color - Mentoring and Retention Incentive Grants	1,500	1,492	1,484	750	750	1,500	0	750	742	1,492	0	(8)	742	742	1,484	0	(8)
231	**Prof. Educator Licensing & Standards Board Subtotal**	**9,111**	**8,930**	**8,922**	**4,345**	**4,766**	**9,111**	**0**	**4,542**	**4,581**	**9,123**	**193**	**12**	**4,581**	**4,581**	**9,162**	**240**	**39**
232																		
233	**Minnesota State Academies**																	
234	Base Academies Budget	27,533	27,595	27,614	13,194	14,339	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
235	*Operating Adjustment*	0	0	0	0	0	0	0	262	516	778	778	778	516	516	1,032	1,032	254
236	**Minnesota State Academies Subtotal**	**27,533**	**27,595**	**27,614**	**13,194**	**14,339**	**27,533**	**0**	**14,056**	**14,317**	**28,373**	**778**	**840**	**14,323**	**14,323**	**28,646**	**1,032**	**273**
237																		
238	**Perpich Center for Arts Education**																	
239	Base Center for Arts Education Budget	14,495	14,582	14,598	6,689	7,806	14,495	0	7,288	7,294	14,582	0	87	7,299	7,299	14,598	0	16
240	*Operating Adjustment*	0	0	0	0	0	0	0	118	233	351	351	351	233	233	466	466	115
241	Severance Payments & Required Payouts	80	0	0	0	80	80	0	0	0	0	0	(80)	0	0	0	0	0
242	**Perpich Center for Arts Education Subtotal**	**14,575**	**14,582**	**14,598**	**6,689**	**7,886**	**14,575**	**0**	**7,406**	**7,527**	**14,933**	**351**	**358**	**7,532**	**7,532**	**15,064**	**466**	**131**

General Fund Aid Appropriation Summary
Governor's Revised Budget Recommendations
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Gov's Rec Repriced FY 2020	E Gov's Rec Repriced FY 2021	F Gov's Rec Repriced FY 2020-21	G Difference Gov-Feb FY 2020-21	H Gov's Rec Repriced FY 2022	I Gov's Rec Repriced FY 2023	J Gov's Rec Repriced FY 2022-23	K Difference Gov-Feb FY 2022-23	L Difference Gov 22-23 Gov 20-21	M Gov's Rec Repriced FY 2024	N Gov's Rec Repriced FY 2025	O Gov's Rec Repriced FY 2024-25	P Difference Gov-Feb FY 2024-25	Q Difference Gov 24-25 Gov 22-23
243																		
244	**Subtotal State Agencies**	**106,044**	**100,309**	**100,392**	**47,978**	**54,814**	**102,792**	**(3,252)**	**62,688**	**59,524**	**122,212**	**21,903**	**19,420**	**59,066**	**58,911**	**117,977**	**17,585**	**(4,235)**
245																		
246	**TOTAL GENERAL FUND E-12 APPROPRIATIONS**	**19,841,957**	**20,429,204**	**21,087,720**	**9,835,739**	**10,089,488**	**19,925,227**	**83,270**	**10,358,842**	**10,815,258**	**21,174,100**	**744,896**	**1,248,873**	**11,021,534**	**11,144,103**	**22,165,637**	**1,077,917**	**991,537**
247	Change from Prior Year or Biennium		3.0%	3.2%					2.7%	4.4%	6.3%			1.9%	1.1%	4.7%		
248																		
249	**REVENUES, TRANSFERS, & CANCELLATIONS**																	
250	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	0	41,328	41,328	0	0	0	0	0	(41,328)	0	0	0	0	0
251	*PELSB Application Fee - Increase from $57 to $85*	0	0	0	0	0	0	0	825	825	1,650	1,650	1,650	825	825	1,650	1,650	0
252	**Subtotal Revenues, Transfers, & Cancellations**	**41,328**	**0**	**0**	**0**	**41,328**	**41,328**	**0**	**825**	**825**	**1,650**	**1,650**	**(39,678)**	**825**	**825**	**1,650**	**1,650**	**0**
253																		
254	**NET TOTAL GENERAL FUND E-12 BALANCE**	**19,800,629**	**20,429,204**	**21,087,720**	**9,835,739**	**10,048,160**	**19,883,899**	**83,270**	**10,358,017**	**10,814,433**	**21,172,450**	**743,246**	**1,288,551**	**11,020,709**	**11,143,278**	**22,163,987**	**1,076,267**	**991,537**
255	Change from Prior Year or Biennium		3.2%	3.2%					3.1%	4.4%	6.5%			1.9%	1.1%	4.7%		
256																		
257	**OTHER GENERAL FUND IMPACTS**																	
258																		
259	**EXPENDITURES**																	
260	*Tax Credit Interactions (Simplify Levies & Improve Equalization)*	0	0	0	0	0	0	0	0	(6,700)	(6,700)	(6,700)	(6,700)	(7,630)	(7,600)	(15,230)	(15,230)	(8,530)
261	**Subtotal Expenditures**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(6,700)**	**(6,700)**	**(6,700)**	**(6,700)**	**(7,630)**	**(7,600)**	**(15,230)**	**(15,230)**	**(8,530)**
262																		
263	**REVENUES**																	
264	*Income/Corp. Tax Interactions (Simplify Levies & Improve Equalization)*	0	0	0	0	0	0	0	0	2,180	2,180	2,180	2,180	2,390	2,410	4,800	4,800	2,620
265	**Subtotal Revenues**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,180**	**2,180**	**2,180**	**2,180**	**2,390**	**2,410**	**4,800**	**4,800**	**2,620**
266																		
267	**Subtotal Other General Fund Impacts**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(8,880)**	**(8,880)**	**(8,880)**	**(8,880)**	**(10,020)**	**(10,010)**	**(20,030)**	**(20,030)**	**(11,150)**
268																		
269	**GRAND TOTAL GENERAL FUND E-12 BALANCE**	**19,800,629**	**20,429,204**	**21,087,720**	**9,835,739**	**10,048,160**	**19,883,899**	**83,270**	**10,358,017**	**10,805,553**	**21,163,570**	**734,366**	**1,279,671**	**11,010,689**	**11,133,268**	**22,143,957**	**1,056,237**	**980,387**
270	Change from Prior Year or Biennium		3.2%	3.2%					3.1%	4.3%	6.4%			1.9%	1.1%	4.6%		
271																		
272	**SPECIAL REVENUE FUND**																	
273																		
274	**EXPENDITURES**																	
275	*Grow Your Own (Transfer from GF)*	0	0	0	0	0	0	0	3,395	3,395	6,790	6,790	6,790	3,395	3,395	6,790	6,790	0
276	*PELSB IT Fee - $8*	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
277	*Online Learning Application Fee Spending Authority*	0	0	0	0	0	0	0	3	3	6	6	6	3	3	6	6	0
278	**Subtotal Expenditures**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,648**	**3,648**	**7,296**	**7,296**	**7,296**	**3,648**	**3,648**	**7,296**	**7,296**	**0**
279																		
280	**REVENUES**																	
281	*Grow Your Own (Transfer from GF)*	0	0	0	0	0	0	0	3,395	3,395	6,790	6,790	6,790	3,395	3,395	6,790	6,790	0
282	*PELSB IT Fee - $8*	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
283	**Subtotal Revenues**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,645**	**3,645**	**7,290**	**7,290**	**7,290**	**3,645**	**3,645**	**7,290**	**7,290**	**0**
284	**TOTAL E-12 SPECIAL REVENUE FUND CHANGE ITEMS**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**3**	**6**	**6**	**6**	**3**	**3**	**6**	**6**	**0**

Notes:
*The Governor recommends funding of $133,000 per year for FY2026 and later.