

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		7th/Dec. SS FY 2020	7th/Dec. SS FY 2021	7th/Dec. SS FY 2020-21	7th/Dec. SS FY 2022	7th/Dec. SS FY 2023	7th/Dec. SS FY 2022-23	7th/Dec. SS FY 2024	7th/Dec. SS FY 2025	7th/Dec. SS FY 2024-25	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Difference Feb-7SS FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Difference Feb-7SS FY 2022-23	February Forecast FY 2024	February Forecast FY 2025	February Forecast FY 2024-25	Difference Feb-7SS FY 2024-25
12	<b>K-12 EDUCATION</b>																					
	<b>General Education</b>																					
15	Formula Allowance	6,438	6,567		6,567	6,567		6,567	6,567		6,438	6,567			6,567	6,567			6,567	6,567		
19	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
21	General Education Base	7,338,212	7,435,400	14,773,612	7,459,562	7,533,154	14,992,716	7,563,186	7,566,330	15,129,516	7,338,212	7,408,426	14,746,638	(26,974)	7,399,019	7,476,346	14,875,365	(117,351)	7,503,367	7,485,707	14,989,074	(140,442)
31	<b>General Education Base Subtotal</b>	<b>7,338,212</b>	<b>7,435,400</b>	<b>14,773,612</b>	<b>7,459,562</b>	<b>7,533,154</b>	<b>14,992,716</b>	<b>7,563,186</b>	<b>7,566,330</b>	<b>15,129,516</b>	<b>7,338,212</b>	<b>7,408,426</b>	<b>14,746,638</b>	<b>(26,974)</b>	<b>7,399,019</b>	<b>7,476,346</b>	<b>14,875,365</b>	<b>(117,351)</b>	<b>7,503,367</b>	<b>7,485,707</b>	<b>14,989,074</b>	<b>(140,442)</b>
33	<b>Other General Education Programs</b>																					
34	Abatement Aid	1,770	2,595	4,365	2,897	3,558	6,455	4,546	4,512	9,058	1,770	2,595	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
35	Career & Technical Aid	3,857	3,291	7,148	2,586	2,064	4,650	1,735	1,542	3,277	3,857	3,296	7,153	5	2,668	2,279	4,947	297	1,944	1,709	3,653	376
37	Consolidation Transition Aid	0	270	270	309	373	682	443	450	893	0	270	270	0	309	373	682	0	443	450	893	0
38	Enrollment Options Transportation	11	12	23	12	13	25	14	16	30	11	11	22	(1)	12	13	25	0	14	15	29	(1)
39	Nonpublic Pupil Education Aid	17,456	19,755	37,211	20,243	20,626	40,869	21,540	22,546	44,086	17,456	18,653	36,109	(1,102)	16,873	17,209	34,082	(6,787)	18,287	19,156	37,443	(6,643)
41	Nonpublic Pupil Transportation	18,809	19,590	38,399	19,620	19,610	39,230	19,973	20,289	40,262	18,809	19,029	37,838	(561)	19,344	19,084	38,428	(802)	19,463	19,945	39,408	(854)
43	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	65	65	130	0	65	65	130	0	65	65	130	0
44	Pregnant and Parenting Pupil Transportation	0	112	112	56	55	111	55	55	110	0	112	112	0	56	55	111	0	55	55	110	0
45	<b>Other General Education Programs Subtotal</b>	<b>41,968</b>	<b>45,690</b>	<b>87,658</b>	<b>45,788</b>	<b>46,364</b>	<b>92,152</b>	<b>48,371</b>	<b>49,475</b>	<b>97,846</b>	<b>41,968</b>	<b>44,031</b>	<b>85,999</b>	<b>(1,659)</b>	<b>42,224</b>	<b>42,636</b>	<b>84,860</b>	<b>(7,292)</b>	<b>44,817</b>	<b>45,907</b>	<b>90,724</b>	<b>(7,122)</b>
47	<b>General Education Subtotal</b>	<b>7,380,180</b>	<b>7,481,090</b>	<b>14,861,270</b>	<b>7,505,350</b>	<b>7,579,518</b>	<b>15,084,868</b>	<b>7,611,557</b>	<b>7,615,805</b>	<b>15,227,362</b>	<b>7,380,180</b>	<b>7,452,457</b>	<b>14,832,637</b>	<b>(28,633)</b>	<b>7,441,243</b>	<b>7,518,982</b>	<b>14,960,225</b>	<b>(124,643)</b>	<b>7,548,184</b>	<b>7,531,614</b>	<b>15,079,798</b>	<b>(147,564)</b>
49	<b>Education Excellence</b>																					
50	Achievement & Integration Aid	76,848	78,703	155,551	80,626	82,978	163,604	84,325	85,598	169,923	76,848	86,204	163,052	7,501	83,879	83,234	167,113	3,509	84,380	85,198	169,578	(345)
52	American Indian Education Aid	9,685	10,786	20,471	11,191	11,670	22,861	12,142	12,606	24,748	9,685	10,814	20,499	28	11,351	11,775	23,126	265	12,203	12,663	24,866	118
54	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
55	Certificate Incentive Program	134	726	860	0	0	0	0	0	0	134	726	860	0	0	0	0	0	0	0	0	0
56	Civic Education Grants	75	75	150	0	0	0	0	0	0	75	75	150	0	0	0	0	0	0	0	0	0
57	Charter School Building Lease Aid	83,171	87,617	170,788	93,732	99,701	193,433	105,397	110,886	216,283	83,171	85,918	169,089	(1,699)	93,181	99,553	192,734	(699)	104,809	110,150	214,959	(1,324)
59	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
60	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
62	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
63	Examination Fees (AP/IB)	4,498	4,502	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
67	Interdistrict Desegregation Transportation Grants	14,231	14,962	29,193	12,290	14,660	26,950	15,414	16,206	31,620	14,231	15,670	29,901	708	12,310	14,823	27,133	183	15,414	16,206	31,620	0
68	Literacy Incentive Aid	44,498	44,604	89,102	45,075	45,968	91,043	44,442	44,149	88,591	44,498	44,658	89,156	54	45,075	45,968	91,043	0	44,667	44,624	89,291	700
69	MN Center for the Book	125	125	250	0	0	0	0	0	0	125	125	250	0	0	0	0	0	0	0	0	0
70	MN Foundation for Student Organizations	768	768	1,536	768	768	1,536	768	768	1,536	768	768	1,536	0	768	768	1,536	0	768	768	1,536	0
71	MN Independence Life College & Community (Transfer to OHE)	0	0	0	625	625	1,250	625	625	1,250	0	0	0	0	625	625	1,250	0	625	625	1,250	0
72	MN Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
73	MN Principals Academy	200	200	400	200	200	400	200	200	400	200	200	400	0	200	200	400	0	200	200	400	0
75	Museums and Education Centers	460	460	920	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0
76	Online Access to Music Education Grants	100	100	200	0	0	0	0	0	0	100	100	200	0	0	0	0	0	0	0	0	0
77	P-TECH Schools	500	500	1,000	791	791	1,582	791	791	1,582	500	500	1,000	0	791	791	1,582	0	791	791	1,582	0
78	Race 2 Reduce	45	5	50	0	0	0	0	0	0	45	5	50	0	0	0	0	0	0	0	0	0
79	Recovery Program Grants	712	788	1,500	750	750	1,500	750	750	1,500	712	788	1,500	0	750	750	1,500	0	750	750	1,500	0
80	Rural Career and Technical Education Consortium	5,185	3,000	8,185	3,000	3,000	6,000	3,000	3,000	6,000	5,185	3,000	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
81	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
82	Singing Based Pilot Program (Rock 'n' Read)	230	0	230	0	0	0	0	0	0	230	0	230	0	0	0	0	0	0	0	0	0
83	Starbase MN	1,850	500	2,350	500	500	1,000	500	500	1,000	1,850	500	2,350	0	500	500	1,000	0	500	500	1,000	0
84	Statewide Testing and Reporting System	10,712	10,892	21,604	10,892	10,892	21,784	10,892	10,892	21,784	10,712	10,892	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
91	Tribal Contract Schools	2,766	2,903	5,669	2,953	3,207	6,160	3,405	3,633	7,038	2,766	2,267	5,033	(636)	2,634	2,936	5,570	(590)	3,122	3,284	6,406	(632)
93	<b>Education Excellence Subtotal</b>	<b>271,904</b>	<b>277,327</b>	<b>549,231</b>	<b>283,464</b>	<b>295,781</b>	<b>579,245</b>	<b>302,722</b>	<b>310,675</b>	<b>613,397</b>	<b>271,904</b>	<b>283,283</b>	<b>555,187</b>	<b>5,956</b>	<b>286,027</b>	<b>295,886</b>	<b>581,913</b>	<b>2,668</b>	<b>302,192</b>	<b>309,722</b>	<b>611,914</b>	<b>(1,483)</b>
95	<b>Teachers</b>																					
96	Agricultural Educator Grants	250	250	500	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
97	Alternative Teacher Comp. Aid (Q-Comp)	89,125	88,805	177,930	88,599	88,508	177,107	88,463	88,442	176,905	89,125	88,814	177,939	9	88,563	88,525	177,088	(19)	88,487	88,456	176,943	38
99	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	460	460	920	0	460	460	920	0	460	460	920	0
102	Expanded Concurrent Enrollment Grants (Teacher Training)	343	369	712	375	375	750	375	375	750	343	369	712	0	375	375	750	0	375	375	750	0
103	Minnesota Council on Economic Education	117	118	235	0	0	0	0	0	0	117	118	235	0	0	0	0	0	0	0	0	0
105	Northwest Regional Partnership	1,000	0	1,000	0	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0
106	Paraprofessional Pathway to Licensure (Grow Your Own)	1,455	1,455	2,910	1,500	1,500	3,000	1,500	1,500													

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		7th/Dec. SS FY 2020	7th/Dec. SS FY 2021	7th/Dec. SS FY 2020-21	7th/Dec. SS FY 2022	7th/Dec. SS FY 2023	7th/Dec. SS FY 2022-23	7th/Dec. SS FY 2024	7th/Dec. SS FY 2025	7th/Dec. SS FY 2024-25	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Difference Feb-7SS FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Difference Feb-7SS FY 2022-23	February Forecast FY 2024	February Forecast FY 2025	February Forecast FY 2024-25	Difference Feb-7SS FY 2024-25
121	<b>Facilities</b>																					
123	Debt Service Equalization Aid	20,684	25,388	46,072	23,940	20,001	43,941	20,880	20,673	41,553	20,684	25,335	46,019	(53)	25,001	24,286	49,287	5,346	23,557	23,092	46,649	5,096
125	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	0	0	0	2,350	2,350	4,700	0	0	0	0	0	0	0	0	0
126	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
127	Long-Term Facilities Maintenance Equalized Aid	103,331	107,416	210,747	108,577	109,605	218,182	110,614	112,404	223,018	103,331	106,281	209,612	(1,135)	108,427	110,904	219,331	1,149	112,221	113,131	225,352	2,334
129	Maximum Effort Loan Aid	3,290	3,265	6,555	3,306	0	3,306	0	0	0	3,290	3,265	6,555	0	3,288	0	3,288	(18)	0	0	0	0
130	<b>Facilities Subtotal</b>	<b>133,405</b>	<b>142,169</b>	<b>275,574</b>	<b>139,573</b>	<b>133,356</b>	<b>272,929</b>	<b>135,244</b>	<b>136,827</b>	<b>272,071</b>	<b>133,405</b>	<b>140,981</b>	<b>274,386</b>	<b>(1,188)</b>	<b>140,466</b>	<b>138,940</b>	<b>279,406</b>	<b>6,477</b>	<b>139,528</b>	<b>139,973</b>	<b>279,501</b>	<b>7,430</b>
132	<b>Health &amp; Safety</b>																					
134	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	0	0	0	30,000	0	30,000	0	0	0	0	0	0	0	0	0
135	Suicide Prevention Training for Teachers Grant	190	75	265	0	0	0	0	0	0	190	75	265	0	0	0	0	0	0	0	0	0
137	Support Our Students (Support Staff)	6,402	19	6,421	0	0	0	0	0	0	6,402	19	6,421	0	0	0	0	0	0	0	0	0
138	<b>Health &amp; Safety Subtotal</b>	<b>36,592</b>	<b>94</b>	<b>36,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,592</b>	<b>94</b>	<b>36,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
139																						
140	<b>Nutrition</b>																					
141	Kindergarten Milk	457	96	553	659	659	1,318	659	659	1,318	457	494	951	398	656	658	1,314	(4)	659	659	1,318	0
142	School Breakfast	8,051	3,276	11,327	10,958	11,106	22,064	11,222	11,383	22,605	8,051	3,242	11,293	(34)	11,738	12,090	23,828	1,764	12,405	12,582	24,987	2,382
145	School Lunch	11,155	4,796	15,951	15,949	16,109	32,058	16,270	16,433	32,703	11,155	4,796	15,951	0	16,625	16,918	33,543	1,485	17,184	17,442	34,626	1,923
147	Summer School Food Service Replacement Aid	8,818	150	8,968	150	150	300	150	150	300	8,818	150	8,968	0	150	150	300	0	150	150	300	0
148	<b>Nutrition Subtotal</b>	<b>28,481</b>	<b>8,318</b>	<b>36,799</b>	<b>27,716</b>	<b>28,024</b>	<b>55,740</b>	<b>28,301</b>	<b>28,625</b>	<b>56,926</b>	<b>28,481</b>	<b>8,682</b>	<b>37,163</b>	<b>364</b>	<b>29,169</b>	<b>29,816</b>	<b>58,985</b>	<b>3,245</b>	<b>30,398</b>	<b>30,833</b>	<b>61,231</b>	<b>4,305</b>
149																						
150	<b>Libraries</b>																					
151	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
152	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
153	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
154	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
155	<b>Libraries Subtotal</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>
156																						
157	General Education Total	7,380,180	7,481,090	14,861,270	7,505,350	7,579,518	15,084,868	7,611,557	7,615,805	15,227,362	7,380,180	7,452,457	14,832,637	(28,633)	7,441,243	7,518,982	14,960,225	(124,643)	7,548,184	7,531,614	15,079,798	(147,564)
158	Categorical Totals	2,180,440	2,280,883	4,461,323	2,408,484	2,542,880	4,951,364	2,687,018	2,833,077	5,520,095	2,180,440	2,270,572	4,451,012	(10,311)	2,389,767	2,521,766	4,911,533	(39,831)	2,654,831	2,788,278	5,443,109	(76,986)
159	<b>Subtotal K-12 Education Aids</b>	<b>9,560,620</b>	<b>9,761,973</b>	<b>19,322,593</b>	<b>9,913,834</b>	<b>10,122,398</b>	<b>20,036,232</b>	<b>10,298,575</b>	<b>10,448,882</b>	<b>20,747,457</b>	<b>9,560,620</b>	<b>9,723,029</b>	<b>19,283,649</b>	<b>(38,944)</b>	<b>9,831,010</b>	<b>10,040,748</b>	<b>19,871,758</b>	<b>(164,474)</b>	<b>10,203,015</b>	<b>10,319,892</b>	<b>20,522,907</b>	<b>(224,550)</b>
160																						
161	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																					
163	<b>Early Education</b>																					
164	College Savings Account Pilot Program	250	250	500	0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0
165	Developmental Screening Aid	3,611	3,608	7,219	3,582	3,562	7,144	3,527	3,500	7,027	3,611	3,608	7,219	0	3,582	3,476	7,058	(86)	3,395	3,423	6,818	(209)
166	Early Childhood Family Education Aid	32,147	33,189	65,336	33,769	34,055	67,824	34,574	34,382	68,956	32,147	33,188	65,335	(1)	33,772	34,055	67,827	3	34,574	34,382	68,956	0
168	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	68	68	136	0	68	68	136	0	68	68	136	0
169	Early Learning Scholarships (Transfer to SRF)	75,209	70,709	145,918	70,709	70,709	141,418	70,709	70,709	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
170	Educate Parents Partnership	48	50	98	49	49	98	49	49	98	48	50	98	0	49	49	98	0	49	49	98	0
171	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
172	Home Visiting Aid	521	481	1,002	465	442	907	421	402	823	521	481	1,002	0	462	444	906	(1)	424	405	829	6
173	Kindergarten Entrance Assessment Initiative Program	276	286	562	281	281	562	281	281	562	276	286	562	0	281	281	562	0	281	281	562	0
174	Parent-Child Home Program	900	900	1,800	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
175	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	0	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
176	Reach Out and Read Minnesota	75	75	150	0	0	0	0	0	0	75	75	150	0	0	0	0	0	0	0	0	0
177	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
180	<b>Early Education Subtotal</b>	<b>171,888</b>	<b>168,399</b>	<b>340,287</b>	<b>170,356</b>	<b>170,599</b>	<b>340,955</b>	<b>171,062</b>	<b>170,824</b>	<b>341,886</b>	<b>171,888</b>	<b>168,398</b>	<b>340,286</b>	<b>(1)</b>	<b>170,356</b>	<b>170,515</b>	<b>340,871</b>	<b>(84)</b>	<b>170,933</b>	<b>170,750</b>	<b>341,683</b>	<b>(203)</b>
181																						
182	<b>Community Education</b>																					
183	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0
184	Community Education Aid	327	236	563	188	156	344	133	121	254	327	236	563	0	180	155	335	(9)	134	122		

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		7th/Dec. SS FY 2020	7th/Dec. SS FY 2021	7th/Dec. SS FY 2020-21	7th/Dec. SS FY 2022	7th/Dec. SS FY 2023	7th/Dec. SS FY 2022-23	7th/Dec. SS FY 2024	7th/Dec. SS FY 2025	7th/Dec. SS FY 2024-25	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	Difference Feb-7SS FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Difference Feb-7SS FY 2022-23	February Forecast FY 2024	February Forecast FY 2025	February Forecast FY 2024-25	Difference Feb-7SS FY 2024-25
201	<b>STATE AGENCIES</b>																					
203	<b>Department of Education</b>																					
204	Base Education Agency Budget	20,720	22,673	43,393	21,699	21,719	43,418	21,737	21,737	43,474	20,720	22,673	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
205	FY2021 Administrative Holdback	0	1,252	1,252	0	0	0	0	0	0	0	1,252	1,252	0	0	0	0	0	0	0	0	0
207	Board of School Administrators	264	374	638	319	319	638	319	319	638	264	374	638	0	319	319	638	0	319	319	638	0
209	Dyslexia Specialist	101	145	246	123	123	246	123	123	246	101	145	246	0	123	123	246	0	123	123	246	0
210	EL LEAPS Implementation (Admin)	719	721	1,440	720	720	1,440	720	720	1,440	719	721	1,440	0	720	720	1,440	0	720	720	1,440	0
213	Financial Data Analysis	243	257	500	250	250	500	250	250	500	243	257	500	0	250	250	500	0	250	250	500	0
214	Litigation Fees	522	3,978	4,500	0	0	0	0	0	0	522	3,978	4,500	0	0	0	0	0	0	0	0	0
215	Mainframe System	400	456	856	480	480	960	480	480	960	400	456	856	0	480	480	960	0	480	480	960	0
218	Regional Centers of Excellence	781	1,219	2,000	1,000	1,000	2,000	1,000	1,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
219	<b>Department of Education Subtotal</b>	<b>23,750</b>	<b>31,075</b>	<b>54,825</b>	<b>24,591</b>	<b>24,611</b>	<b>49,202</b>	<b>24,629</b>	<b>24,629</b>	<b>49,258</b>	<b>23,750</b>	<b>31,075</b>	<b>54,825</b>	<b>0</b>	<b>24,591</b>	<b>24,611</b>	<b>49,202</b>	<b>0</b>	<b>24,629</b>	<b>24,629</b>	<b>49,258</b>	<b>0</b>
221	<b>Prof. Educator Licensing &amp; Standards Board</b>																					
222	Base PELSB Budget	2,496	2,967	5,463	2,719	2,719	5,438	2,719	2,719	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
224	Collaborative Urban & Greater MN Educators of Color Grants	1,099	1,000	2,099	1,000	1,000	2,000	1,000	1,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
225	Teacher Licensure IT System	0	49	49	0	0	0	0	0	0	0	49	49	0	0	0	0	0	0	0	0	0
226	Teachers of Color - Mentoring and Retention Incentive Grants	750	750	1,500	750	742	1,492	742	742	1,484	750	750	1,500	0	750	742	1,492	0	742	742	1,484	0
227	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>4,345</b>	<b>4,766</b>	<b>9,111</b>	<b>4,469</b>	<b>4,461</b>	<b>8,930</b>	<b>4,461</b>	<b>4,461</b>	<b>8,922</b>	<b>4,345</b>	<b>4,766</b>	<b>9,111</b>	<b>0</b>	<b>4,469</b>	<b>4,461</b>	<b>8,930</b>	<b>0</b>	<b>4,461</b>	<b>4,461</b>	<b>8,922</b>	<b>0</b>
229	<b>Minnesota State Academies</b>																					
230	Base Academies Budget	13,194	14,339	27,533	13,794	13,801	27,595	13,807	13,807	27,614	13,194	14,339	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
232	<b>Minnesota State Academies Subtotal</b>	<b>13,194</b>	<b>14,339</b>	<b>27,533</b>	<b>13,794</b>	<b>13,801</b>	<b>27,595</b>	<b>13,807</b>	<b>13,807</b>	<b>27,614</b>	<b>13,194</b>	<b>14,339</b>	<b>27,533</b>	<b>0</b>	<b>13,794</b>	<b>13,801</b>	<b>27,595</b>	<b>0</b>	<b>13,807</b>	<b>13,807</b>	<b>27,614</b>	<b>0</b>
233																						
234	<b>Perpich Center for Arts Education</b>																					
235	Base Center for Arts Education Budget	6,689	7,806	14,495	7,288	7,294	14,582	7,299	7,299	14,598	6,689	7,806	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
237	Severance Payments & Required Payouts	0	80	80	0	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	0
238	<b>Perpich Center for Arts Education Subtotal</b>	<b>6,689</b>	<b>7,886</b>	<b>14,575</b>	<b>7,288</b>	<b>7,294</b>	<b>14,582</b>	<b>7,299</b>	<b>7,299</b>	<b>14,598</b>	<b>6,689</b>	<b>7,886</b>	<b>14,575</b>	<b>0</b>	<b>7,288</b>	<b>7,294</b>	<b>14,582</b>	<b>0</b>	<b>7,299</b>	<b>7,299</b>	<b>14,598</b>	<b>0</b>
239																						
240	<b>Subtotal State Agencies</b>	<b>47,978</b>	<b>58,066</b>	<b>106,044</b>	<b>50,142</b>	<b>50,167</b>	<b>100,309</b>	<b>50,196</b>	<b>50,196</b>	<b>100,392</b>	<b>47,978</b>	<b>58,066</b>	<b>106,044</b>	<b>0</b>	<b>50,142</b>	<b>50,167</b>	<b>100,309</b>	<b>0</b>	<b>50,196</b>	<b>50,196</b>	<b>100,392</b>	<b>0</b>
241																						
242	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>9,835,739</b>	<b>10,045,163</b>	<b>19,880,902</b>	<b>10,191,697</b>	<b>10,402,074</b>	<b>20,593,771</b>	<b>10,580,361</b>	<b>10,732,110</b>	<b>21,312,471</b>	<b>9,835,739</b>	<b>10,006,218</b>	<b>19,841,957</b>	<b>(38,945)</b>	<b>10,108,865</b>	<b>10,320,339</b>	<b>20,429,204</b>	<b>(164,567)</b>	<b>10,484,673</b>	<b>10,603,047</b>	<b>21,087,720</b>	<b>(224,751)</b>
243	Change from Prior Year or Biennium		2.1%		1.5%	2.1%	3.6%	1.7%	1.4%	3.5%					1.0%	2.1%	3.0%		1.6%	1.1%	3.2%	
244																						
245	<b>REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>																					
246	Prior Year Adjustment - FY2020 Spending Under Close	0	0	0	0	0	0	0	0	0	0	41,328	41,328	41,328	0	0	0	0	0	0	0	0
248	<b>Subtotal Revenues, Transfers, &amp; Cancellations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,328</b>	<b>41,328</b>	<b>41,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
249																						
250	<b>NET TOTAL GENERAL FUND E-12 BALANCE</b>	<b>9,835,739</b>	<b>10,045,163</b>	<b>19,880,902</b>	<b>10,191,697</b>	<b>10,402,074</b>	<b>20,593,771</b>	<b>10,580,361</b>	<b>10,732,110</b>	<b>21,312,471</b>	<b>9,835,739</b>	<b>9,964,890</b>	<b>19,800,629</b>	<b>(80,273)</b>	<b>10,108,865</b>	<b>10,320,339</b>	<b>20,429,204</b>	<b>(164,567)</b>	<b>10,484,673</b>	<b>10,603,047</b>	<b>21,087,720</b>	<b>(224,751)</b>
251	Change from Prior Year or Biennium	100.0%	2.1%	100.0%	1.5%	2.1%	3.6%	1.7%	1.4%	3.5%					1.4%	2.1%	3.2%		1.6%	1.1%	3.2%	