

2021 Legislature, 1st Special Session

Change Item Spreadsheet

SF23/HF2 - Education Finance & Policy Omnibus Bill

All Numbers in Thousands

Line No.		FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
10	General Education							
11	Formula Allowance Increase - 2.45/2%	-	155,640	307,307	462,947	321,929	320,966	642,895
12	English Learners Cross-Subsidy Reduction Aid	-	2,000	2,000	4,000	2,000	2,000	4,000
13	Maintain Existing VPK Seats	-	19,052	26,840	45,892	2,714	-	2,714
14								
15	Education Excellence							
16	Digital Well-Being Grant	-	1,000		1,000			-
17	Girls in Action	-	1,500	-	1,500	-	-	-
18	Math Corps	-	500	500	1,000	-	-	-
19	MN Civics Education Coalition	-	75	75	150	-	-	-
20	MN Youth Council	-	187	188	375	-	-	-
21	Museums & Education Centers	-	150	150	300	-	-	-
22	Right Size College Entrance Exam Reimbursement	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
23	Sanneh Foundation	-	1,500	1,500	3,000	-	-	-
24	Statewide Testing Reduction	-	(1,200)	(1,200)	(2,400)			-
25								
26	Teachers							
27	American Indian Teacher Prep Grants	-	140	140	280	140	140	280
28	Black Men Teach	-	750	-	750	-	-	-
29	Come Teach in MN Hiring Bonuses	-	200	200	400	200	200	400
30	Expanded Concurrent Enrollment (Intro to Teaching)	-	125	125	250	125	125	250
31	Grow Your Own	-	5,000	5,000	10,000	5,000	5,000	10,000
32	LETRS Grants	-	3,000	-	3,000	-	-	-
33	Non-Exclusionary Discipline Training	-	1,750	-	1,750	-	-	-
34	Teachers of Color - Mentoring & Reten. Incentive Grants	-	2,254	2,254	4,508	2,254	2,254	4,508
35	Teacher Recruitment Marketing Campaign	-	250	250	500	250	250	500
36								
37	Special Education							
38	Cross-Subsidy Reduction Aid	-	10,425	-	10,425	-	-	-
39								
40	Health & Safety							
41	Suicide Prevention Teacher Training Grants (Kognito)	-	265	-	265	-	-	-
42								
43	MDE							
44	Legal Costs Adjustment	(2,000)	4,500	-	4,500	-	-	-
45	Operating Adjustment	-	1,406	1,336	2,742	1,336	1,336	2,672
46	Operating Holdback	(1,252)	-	-	-	-	-	-
47								
48	PELSB							
49	Operating Adjustment	-	73	120	193	120	120	240
50								
51	MN State Academies							
52	Operating Adjustment	-	262	516	778	516	516	1,032
53								
54	Perpich							
55	Operating Adjustment	-	118	233	351	233	233	466
56								
57	SPENDING SUBTOTAL	(3,252)	210,422	347,034	557,456	336,317	332,640	668,957
58								
59	Revenue							
60	FY21 Carryforward	-	3,252	-	3,252	-	-	-
61	REVENUE SUBTOTAL	-	3,252	-	3,252	-	-	-
62								
63	E-12 CHANGE ITEM TOTAL	(3,252)	207,170	347,034	554,204	336,317	332,640	668,957