

2021 Legislature - Senate Education Finance Committee

Net Appropriation Changes from February 2021 Forecast Base

Education Finance Omnibus, SF960-2E

(Dollars in 000s)

|           | Target  | Net Total | Under/(Over) |
|-----------|---------|-----------|--------------|
| FY2022-23 | 152,100 | 152,100   | 0            |
| FY2024-25 | 146,800 | 146,800   | 0            |

|             |  |   | FY 2021        | FY 2022        | FY 2023       | FY 2022-23     | FY 2024       | FY 2025       | FY 2024-25     |
|-------------|--|---|----------------|----------------|---------------|----------------|---------------|---------------|----------------|
| <b>Line</b> | <b>Article/Section</b>                     | <b>Appropriations</b>   |                |                |               |                |               |               |                |
| 1           | Art. 1, sec. 2-4 & 13, subd. 6             | Nonpublic Aid for Guidance & Counseling for Tribal Contract & Elementary Students | 0              | 1,599          | 1,853         | 3,452          | 1,958         | 2,074         | 4,032          |
| 2           | Art. 1, sec. 5 & 13, subd. 2               | Shared Time for Extended Day CTE Programs   | 0              | 27             | 355           | 382            | 370           | 386           | 756            |
| 3           | Art. 1, sec. 6 & 13, subd. 2               | Extended Time for Students in Residential Treatment Facilities                    | 0              | 929            | 1,032         | 1,961          | 1,032         | 1,032         | 2,064          |
| 4           | Art. 1, sec. 7 & 13, subd. 2               | Transportation Sparsity Revenue   | 0              | 6,840          | 8,478         | 15,318         | 10,099        | 11,641        | 21,740         |
| 5           | Art. 1, sec. 10 & 13, subd. 2              | Referendum Equalization Aid   | 0              | 0              | 23,560        | 23,560         | 24,153        | 22,252        | 46,405         |
| 6           | Art. 1, sec. 13, subd. 11                  | Minnesota Classroom Support Aid   | 0              | 60,000         | 0             | 60,000         | 0             | 0             | 0              |
| 7           | Art. 2, sec. 16 & Art. 1, sec. 13, subd. 2 | PSEO for 10th Grade CTE Students Expanded   | 0              | 138            | 142           | 280            | 146           | 150           | 296            |
| 8           | Art. 2, sec. 28 & 37, subd. 19             | Rural CTE Consortium Grants   | 0              | 2,000          | 2,000         | 4,000          | 2,000         | 2,000         | 4,000          |
| 9           | Art. 2, sec. 33 & Art. 10, sec. 16         | Education Innovation Zone Program IT Costs  | 0              | 13             | 0             | 13             | 0             | 0             | 0              |
| 10          | Art. 2, sec. 34 & Art. 10, sec. 16         | Suspending Academic Standards Review  | 0              | (40)           | 0             | (40)           | 40            | 0             | 40             |
| 11          | Art. 2, sec. 35 & 37, subd. 25             | Digital Well-being Grant  | 0              | 1,500          | 0             | 1,500          | 0             | 0             | 0              |
| 12          | Art. 2, sec. 36, various appropriations    | Education Savings Accounts  | 0              | 7,086          | 4,419         | 11,505         | 4,354         | (1,985)       | 2,369          |
| 13          | Art. 2, sec. 37, subd. 11                  | Children's Museum of Southern Minnesota   | 0              | 0              | 0             | 0              | 50            | 50            | 100            |
| 14          | Art. 2, sec. 37, subd. 16                  | Statewide Testing and Reporting System  | 0              | (1,200)        | (1,200)       | (2,400)        | 0             | 0             | 0              |
| 15          | Art. 2, sec. 37, subd. 22                  | College Entrance Exam Reimbursement   | 0              | (500)          | (500)         | (1,000)        | (500)         | (500)         | (1,000)        |
| 16          | Art. 2, sec. 37, subd. 24                  | Sanneh Foundation   | 0              | 1,000          | 1,000         | 2,000          | 0             | 0             | 0              |
| 17          | Art. 2, sec. 37, subd. 27                  | Online Access to Music Education Grant  | 0              | 150            | 150           | 300            | 0             | 0             | 0              |
| 18          | Art. 3, sec. 12 & 21, subd. 9              | Come Teach in MN Hiring Bonuses   | 0              | 350            | 350           | 700            | 350           | 350           | 700            |
| 19          | Art. 3, sec. 21, subd. 3                   | Grow Your Own Grants  | 0              | 2,500          | 2,500         | 5,000          | 2,500         | 2,500         | 5,000          |
| 20          | Art. 3, sec. 21, subd. 8                   | LETRS Grants  | 0              | 3,000          | 3,000         | 6,000          | 3,000         | 3,000         | 6,000          |
| 21          | Art. 3, sec. 21, subd. 10                  | Black Men Teach Twin Cities Grant   | 0              | 750            | 0             | 750            | 0             | 0             | 0              |
| 22          | Art. 3, sec. 22, subd. 2                   | Mentoring, Induction, & Retention Incentive Grants                                | 0              | 1,250          | 1,258         | 2,508          | 1,258         | 1,258         | 2,516          |
| 23          | Art. 3, sec. 22, subd. 3                   | Teacher Recruitment Marketing Campaign  | 0              | 500            | 500           | 1,000          | 500           | 500           | 1,000          |
| 24          | Art. 4, sec. 4, subd. 7                    | Clinical Nursing Services Guidance Development                                    | 0              | 100            | 0             | 100            | 0             | 0             | 0              |
| 25          | Art. 5, sec. 3 & 4, subd. 2                | Safe Schools Aid  | 0              | 9,489          | 6,935         | 16,424         | 19,207        | 20,884        | 40,091         |
| 26          | Art. 5, sec. 4, subd. 3                    | Suicide Prevention Teacher Training Grants  | 0              | 265            | 0             | 265            | 0             | 0             | 0              |
| 27          | Art. 7, sec. 2-4 & 5, subd. 6              | Regional Libraries Basic System Support   | 0              | 1,440          | 1,600         | 3,040          | 1,600         | 1,600         | 3,200          |
| 28          | Art. 9, sec. 2, 3, & 6, subd. 2            | Community Education Aid   | 0              | 0              | 2,888         | 2,888          | 12,650        | 13,602        | 26,252         |
| 29          | Art. 10, sec. 7, 14 & 18                   | Perpich Closure   | 0              | 56             | (2,367)       | (2,311)        | (4,547)       | (5,504)       | (10,051)       |
| 30          | Art. 10, sec. 13                           | MDE FY2021 Administrative Holdback  | (1,252)        | 0              | 0             | 0              | 0             | 0             | 0              |
| 31          | Art. 10, sec. 13                           | MDE Litigation Fees   | (2,000)        | 2,000          | 0             | 2,000          | 0             | 0             | 0              |
| 32          | Art. 10, sec. 16                           | MDE Operating Adjustment  | 0              | (1,176)        | (1,177)       | (2,353)        | (1,173)       | (1,087)       | (2,260)        |
| 33          | Various, for levy items below              | Property Tax Interactions   | 0              | 0              | (1,320)       | (1,320)        | (2,840)       | (2,610)       | (5,450)        |
| 34          |  |   |                |                |               |                |               |               |                |
| 35          |  | <b>Total Appropriations</b>   | <b>(3,252)</b> | <b>100,066</b> | <b>55,456</b> | <b>155,522</b> | <b>76,207</b> | <b>71,593</b> | <b>147,800</b> |
| 36          |  | <b>Revenue</b>  |                |                |               |                |               |               |                |
| 37          |  |   |                |                |               |                |               |               |                |
| 38          | Art. 3, sec. 19                            | PELSB Teacher Licensure Extension for 2021  | (171)          | 171            | 0             | 171            | 0             | 0             | 0              |
| 39          | Art. 3, sec. 19 & Art. 10, sec. 13         | FY2021 Carryforward   | 0              | 3,081          | 0             | 3,081          | 0             | 0             | 0              |
| 40          | Various, for levy items below              | Income Tax Interactions   | 0              | 0              | 170           | 170            | 520           | 480           | 1,000          |
| 41          |  |   |                |                |               |                |               |               |                |
| 42          |  | <b>Total Revenue</b>  | <b>(171)</b>   | <b>3,252</b>   | <b>170</b>    | <b>3,422</b>   | <b>520</b>    | <b>480</b>    | <b>1,000</b>   |

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Updated 4/20/2021 at 11:52 AM

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|    |                  |  | FY 2021        | FY 2022       | FY 2023         | FY 2022-23      | FY 2024         | FY 2025         | FY 2024-25      |
|----|------------------|--|----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 43 |                  | <b>Net Total of Appropriations and Revenue</b> | <b>(3,081)</b> | <b>96,814</b> | <b>55,286</b>   | <b>152,100</b>  | <b>75,687</b>   | <b>71,113</b>   | <b>146,800</b>  |
| 44 |                  | <b>Levy</b>                                    |                |               |                 |                 |                 |                 |                 |
| 45 |                  |  |                |               |                 |                 |                 |                 |                 |
| 46 | Art. 1, sec. 10  | Referendum Levy                                | 0              | 0             | (24,658)        | (24,658)        | (22,517)        | (20,752)        | (43,269)        |
| 47 | Art. 2, sec. 36  | Education Savings Accounts                     | 0              | 0             | 0               | 0               | (23,348)        | (22,796)        | (46,144)        |
| 48 | Art. 5, sec. 3   | Safe Schools Levy                              | 0              | 0             | 6,499           | 6,499           | 6,614           | 6,908           | 13,522          |
| 49 | Art. 6, sec. 2   | LTFM for Joint Powers                          | 0              | 0             | 390             | 390             | 390             | 390             | 780             |
| 50 | Art. 6, sec. 3   | Lease Levy for Joint Powers & Coops            | 0              | 0             | 1,000           | 1,000           | 1,000           | 1,000           | 2,000           |
| 51 | Art. 9, sec. 2   | Community Education Levy                       | 0              | 0             | 3,034           | 3,034           | 3,117           | 3,138           | 6,255           |
| 52 | Art. 10, sec. 14 | Perpich Closure                                | 0              | 0             | 317             | 317             | 336             | 352             | 688             |
| 53 |                  |  |                |               |                 |                 |                 |                 |                 |
| 54 |                  | <i>Total Levy Adjustments</i>                  | <b>0</b>       | <b>0</b>      | <b>(13,418)</b> | <b>(13,418)</b> | <b>(34,408)</b> | <b>(31,760)</b> | <b>(66,168)</b> |