	COMMERCE & CONSUMER PROTECTION - SENATE BUDGET (all dollars in thousands) (Δ = change compared to forecast)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 972 1E)		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 972 1E)				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 972 1E)			
		Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ
1	**DEPARTMENT OF COMMERCE**																												
2	***COMMERCE - FINANCIAL INSTITUTIONS***																												
3	**Direct Appropriations - General Fund**																												
4	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800		800		400	400	800	400	400	800		400	400	800		400	400	800	400	400	800		400	400	800	
5	Securities Unit Relocation	GF	-	-		-		-	-	-	990	990	1,980	1,980	990	990	1,980	1,980	-	-	-	990	990	1,980	1,980	990	990	1,980	1,980
6	Securities Unit Operating Adjustment	GF	-	-		-		-	-	-	19	37	56	56	-	-	-		-	-	-	37	37	74	74	-	-	-	
7	Additional Securities Staff	GF	-	-		-		-	-	-	260	260	520	520	-	-	-		-	-	-	260	260	520	520	-	-	-	
8	**FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS**	**GF**	**800**	**800**		**800**		**400**	**400**	**800**	**1,669**	**1,687**	**3,356**	**2,556**	**1,390**	**1,390**	**2,780**	**1,980**	**400**	**400**	**800**	**1,687**	**1,687**	**3,374**	**2,574**	**1,390**	**1,390**	**2,780**	**1,980**
9	***COMMERCE - ADMINISTRATIVE SERVICES***																												
10	**Direct Appropriations - General Fund**																												
11	Operating Costs	GF	13,874	12,654	(1,220)	12,654	(1,220)	6,987	6,987	13,974	7,200	7,290	14,490	516	6,987	6,987	13,974		6,987	6,987	13,974	7,290	7,290	14,580	606	6,987	6,987	13,974	
12	IT System Modernization	GF	208	208		208		832	208	1,040	832	208	1,040		832	208	1,040		-	-	-	-	-	-		-	-	-	
13	Unclaimed Property Compliance	GF	768	768		768		384	384	768	392	401	793	25	384	384	768		384	384	768	401	401	802	34	384	384	768	
14	Unclaimed Property Modernization Initiative	GF	794	794		794		564	564	1,128	564	564	1,128		564	564	1,128		564	564	1,128	564	564	1,128		564	564	1,128	
15	Unclaimed Property IT System & Cybersecurity Upgrade	GF	825	825		825		350	350	700	353	353	706	6	350	350	700		350	350	700	353	353	706	6	350	350	700	
16	Real Estate Appraisal Advisory Board Compensation	GF	10	10		10		5	5	10	5	5	10		5	5	10		5	5	10	5	5	10		5	5	10	
17	**ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS**	**GF**	**16,479**	**15,259**	**(1,220)**	**15,259**	**(1,220)**	**9,122**	**8,498**	**17,620**	**9,346**	**8,821**	**18,167**	**547**	**9,122**	**8,498**	**17,620**		**8,290**	**8,290**	**16,580**	**8,613**	**8,613**	**17,226**	**646**	**8,290**	**8,290**	**16,580**	
18	***COMMERCE - ENFORCEMENT/MARKET ASSURANCE***																												
19	**Direct Appropriations - General Fund**																												
20	Operating Costs	GF	11,169	11,169		11,169		5,778	5,778	11,556	5,913	6,001	11,914	358	5,778	5,778	11,556		5,778	5,778	11,556	6,001	6,001	12,002	446	5,778	5,778	11,556	
21	Securities Unit Relocation	GF	-	-		-		-	-	-	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	-	-	-	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)
22	Healthcare Enforcement	GF	558	558		558		279	279	558	283	286	569	11	279	279	558		279	279	558	286	286	572	14	279	279	558	
23	**Direct Appropriations - Workers Compensation Fund**																												
24	Workers Compensation Fraud Protection	WC	400	400		400		201	201	402	201	201	402		201	201	402		201	201	402	201	201	402		201	201	402	
25	**ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS**																												
26	General Fund	GF	11,727	11,727		11,727		6,057	6,057	12,114	5,206	5,297	10,503	(1,611)	5,067	5,067	10,134	(1,980)	6,057	6,057	12,114	5,297	5,297	10,594	(1,520)	5,067	5,067	10,134	(1,980)
27	Workers Compensation Fund	WC	400	400		400		201	201	402	201	201	402		201	201	402		201	201	402	201	201	402		201	201	402	
28	**All Funds**		**12,127**	**12,127**		**12,127**		**6,258**	**6,258**	**12,516**	**5,407**	**5,498**	**10,905**	**(1,611)**	**5,268**	**5,268**	**10,536**	**(1,980)**	**6,258**	**6,258**	**12,516**	**5,498**	**5,498**	**10,996**	**(1,520)**	**5,268**	**5,268**	**10,536**	**(1,980)**

COMMERCE & CONSUMER PROTECTION - SENATE BUDGET

(all dollars in thousands) (Δ = change compared to forecast)

		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		SENATE BUDGET (SF 972 1E)		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 972 1E)				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				SENATE BUDGET (SF 972 1E)			
	Fund	FY 20-21	FY 20-21	Δ	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ	FY24	FY25	FY24-25	Δ
29	***COMMERCE - INSURANCE***																											
30	**Direct Appropriations - General Fund**																											
31	Operating Costs	GF	8,218	8,218		8,218		4,027	4,027	8,054	4,144	4,215	8,359	305	4,027	4,027	8,054		4,027	4,027	8,054	4,215	4,215	8,430	376	4,027	4,027	8,054	
32	Additional Staffing and Operations	GF	-	-		-		-	-	-	200	200	400	400	301	-	301	301	-	-	-	200	200	400	400	-	-	-	
33	Health Insurance Rate Review	GF	1,284	1,284		1,284		642	642	1,284	656	671	1,327	43	642	642	1,284		642	642	1,284	671	671	1,342	58	642	642	1,284	
34	Actuarial Reserve Review	GF	824	824		824		412	412	824	421	431	852	28	412	412	824		412	412	824	431	431	862	38	412	412	824	
35	Pharmacy Benefit Manager Licensure (2019 Chapter 39)	GF	761	761		761		425	425	850	425	425	850		425	425	850		425	425	850	425	425	850		425	425	850	
36	Pediatric Autoimmune Coverage Administration (2019 SS1 Chapter 9)	GF	79	79		79		27	27	54	27	27	54		27	27	54		27	27	54	27	27	54		27	27	54	
37	NCOIL Membership	GF	30	30		30		30	-	30	30	-	30		30	-	30		-	-	-	-	-	-		-	-	-	
38	**Direct Appropriations - Workers Compensation Fund**																											
39	Rate Regulation	WC	1,117	1,117		1,117		560	560	1,120	560	560	1,120		560	560	1,120		560	560	1,120	560	560	1,120		560	560	1,120	
40	**INSURANCE TOTAL APPROPRIATIONS**																											
41	General Fund	GF	11,196	11,196		11,196		5,563	5,533	11,096	5,903	5,969	11,872	776	5,864	5,533	11,397	301	5,533	5,533	11,066	5,969	5,969	11,938	872	5,533	5,533	11,066	
42	Workers Compensation Fund	WC	1,117	1,117		1,117		560	560	1,120	560	560	1,120		560	560	1,120		560	560	1,120	560	560	1,120		560	560	1,120	
43	**All Funds**		**12,313**	**12,313**		**12,313**		**6,123**	**6,093**	**12,216**	**6,463**	**6,529**	**12,992**	**776**	**6,424**	**6,093**	**12,517**	**301**	**6,093**	**6,093**	**12,186**	**6,529**	**6,529**	**13,058**	**872**	**6,093**	**6,093**	**12,186**	
44	***COMMERCE - OTHER SPENDING***																											
45	**Direct Appropriations - General Fund**																											
46	FY21 Administrative Holdback	GF	1,220	1,220		1,220		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
47	Additional Weights and Measures Funding	GF	-	-		-		-	-	-	1,500	1,500	3,000	3,000	-	-	-		-	-	-	1,500	1,500	3,000	3,000	-	-	-	
48	Governor's Biofuels Council Recommendations - Weights & Measures	GF	-	-		-		-	-	-	761	276	1,037	1,037	-	-	-		-	-	-	276	276	552	552	-	-	-	
49	Reinsurance Extension Waiver Continuation Application	GF	-	-		-		-	-	-	-	-	-		155	-	155	155	-	-	-	-	-	-		-	-	-	
50	Mandated Health Benefit Proposals Evaluation (MHBPE) (SF146 - Benson)	GF	-	-		-		-	-	-	-	-	-		105	105	210	210	-	-	-	-	-	-		105	105	210	210
51	**OTHER SPENDING TOTAL APPROPRIATIONS**	**GF**	**1,220**	**1,220**		**1,220**		**-**	**-**	**-**	**2,261**	**1,776**	**4,037**	**4,037**	**260**	**105**	**365**	**365**	**-**	**-**	**-**	**1,776**	**1,776**	**3,552**	**3,552**	**105**	**105**	**210**	**210**
52	**DEPARTMENT OF COMMERCE APPROPRIATION TOTALS**																											
53	**DIRECT APPROPRIATIONS**																											
54	General Fund	GF	41,422	40,202	(1,220)	40,202	(1,220)	21,142	20,488	41,630	24,385	23,550	47,935	6,305	21,703	20,593	42,296	666	20,280	20,280	40,560	23,342	23,342	46,684	6,124	20,385	20,385	40,770	210
55	Workers Compensation Fund	WC	1,517	1,517		1,517		761	761	1,522	761	761	1,522		761	761	1,522		761	761	1,522	761	761	1,522		761	761	1,522	
56	**TOTAL DIRECT APPROPRIATIONS**		**42,939**	**41,719**	**(1,220)**	**41,719**	**(1,220)**	**21,903**	**21,249**	**43,152**	**25,146**	**24,311**	**49,457**	**6,305**	**22,464**	**21,354**	**43,818**	**666**	**21,041**	**21,041**	**42,082**	**24,103**	**24,103**	**48,206**	**6,124**	**21,146**	**21,146**	**42,292**	**210**
57	**STATUTORY AND OPEN APPROPRIATIONS**																											
58	General Fund (Pediatric Autoimmune Coverage Payments - 2019 SS1 C. 9)	GF	100	100		100		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		-	-	-	
59	Special Revenue Fund	SR	191,447	191,447		191,447		137,573	24,505	162,078	137,573	24,505	162,078		137,573	24,505	162,078		24,443	24,443	48,886	24,443	24,443	48,886		24,443	24,443	48,886	
60	Federal Funds	FF	171,030	171,030		171,030		77,769	5	77,774	77,769	5	77,774		77,769	5	77,774		-	-	-	-	-	-		-	-	-	
61	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**		**362,477**	**362,477**		**362,477**		**215,342**	**24,510**	**239,852**	**215,342**	**24,510**	**239,852**		**215,342**	**24,510**	**239,852**		**24,443**	**24,443**	**48,886**	**24,443**	**24,443**	**48,886**		**24,443**	**24,443**	**48,886**	
62	**APPROPRIATIONS BY FUND**																											
63	General Fund	GF	41,522	40,302	(1,220)	40,302	(1,220)	21,142	20,488	41,630	24,385	23,550	47,935	6,305	21,703	20,593	42,296	666	20,280	20,280	40,560	23,342	23,342	46,684	6,124	20,385	20,385	40,770	210
64	Workers Compensation Fund	WC	1,517	1,517		1,517		761	761	1,522	761	761	1,522		761	761	1,522		761	761	1,522	761	761	1,522		761	761	1,522	
65	Special Revenue Fund	SR	191,447	191,447		191,447		137,573	24,505	162,078	137,573	24,505	162,078		137,573	24,505	162,078		24,443	24,443	48,886	24,443	24,443	48,886		24,443	24,443	48,886	
66	Federal Funds	FF	171,030	171,030		171,030		77,769	5	77,774	77,769	5	77,774		77,769	5	77,774		-	-	-	-	-	-		-	-	-	
67	**TOTAL APPROPRIATIONS**		**405,516**	**404,296**	**(1,220)**	**404,296**	**(1,220)**	**237,245**	**45,759**	**283,004**	**240,488**	**48,821**	**289,309**	**6,305**	**237,806**	**45,864**	**283,670**	**666**	**45,484**	**45,484**	**90,968**	**48,546**	**48,546**	**97,092**	**6,124**	**45,589**	**45,589**	**91,178**	**210**
68	***OTHER SPENDING***																											
69	CY2023 Reinsurance Extension - Transfer Into Premium Security Plan Acct.	GF	-	-		-		-	-	-	-	-	-		-	-	-		-	-	-	-	-	-		150,000	-	150,000	150,000
70	Transfer Out from Consumer Education Account to General Fund	SR	-	-		-		-	-	-	-	-	-		300	-	300	300	-	-	-	-	-	-		-	-	-	
71	Department of Education - Minnesota Council of Economic Education	GF	-	-		-		-	-	-	-	-	-		150	150	300	300	-	-	-	-	-	-		-	-	-	
72	MHBPE - Department of Health	GF	-	-		-		-	-	-	-	-	-		37	37	74	74	-	-	-	-	-	-		37	37	74	74
73	MHBPE - Minnesota Management and Budget	GF	-	-		-		-	-	-	-	-	-		49	49	98	98	-	-	-	-	-	-		49	49	98	98
74	**OTHER SPENDING TOTAL APPROPRIATIONS**	**GF**	**-**	**-**		**-**		**-**	**-**	**-**	**-**	**-**	**-**		**536**	**236**	**772**	**772**	**-**	**-**	**-**	**-**	**-**	**-**		**150,086**	**86**	**150,172**	**150,172**
75	**REVENUE**																											
76	Debt Buyer Regulation	GF	-	-		-		-	-	-	38	38	76	76	-	-	-		-	-	-	38	38	76	76	-	-	-	
77	Insurance Industry Fee Increases	GF	-	-		-		-	-	-	504	504	1,008	1,008	-	-	-		-	-	-	504	504	1,008	1,008	-	-	-	
78	Transfer In from Consumer Education Account	GF	-	-		-		-	-	-	-	-	-		300	-	300	300	-	-	-	-	-	-		-	-	-	
79	Premium Security Plan Transfer	GF	-	-		-		-	-	-	-	-	-		-	-	-		-	-	-	-	105,785	105,785	105,785	-	-	-	
80	**TOTAL REVENUE**	**GF**	**-**	**-**		**-**		**-**	**-**	**-**	**542**	**542**	**1,084**	**1,084**	**300**	**-**	**300**	**300**	**-**	**-**	**-**	**542**	**106,327**	**106,869**	**106,869**	**-**	**-**	**-**	
81	**NET GENERAL FUND IMPACT**																											
82	Forecasted GF Spending		41,522	41,522		41,522		21,142	20,488	41,630	21,142	20,488	41,630		21,142	20,488	41,630		20,280	20,280	40,560	20,280	20,280	40,560		20,280	20,280	40,560	
83	Proposed GF Spending		41,522	40,302		40,302		21,142	20,488	41,630	24,385	23,550	47,935		21,939	20,829	42,768		20,280	20,280	40,560	23,342	23,342	46,684		170,471	20,471	190,942	
84	Incremental GF Spending (Proposed Spending - Forecasted Spending)		-	(1,220)		(1,220)		-	-	-	3,243	3,062	6,305		797	341	1,138		-	-	-	3,062	3,062	6,124		150,191	191	150,382	
85	Revenue		-	-		-		-	-	-	542	542	1,084		300	-	300		-	-	-	542	106,327	106,869		-	-	-	
86	Balance Forward from FY21 Cancellation		-	-	-	-	-	-			1,220	(1,481)	1,220		1,220	723	1,220					(4,001)	(6,521)	(4,001)		382	(149,809)	382	
87	***Net GF Impact (Incremental Spending - Revenue - Balance Forward)***			***(1,220)***		***(1,220)***					***1,481***	***4,001***	***4,001***		***(723)***	***(382)***	***(382)***					***6,521***	***(96,744)***	***(96,744)***		***149,809***	***150,000***	***150,000***	