

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																			
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
5					TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES	\$63,832	\$135,232	\$125,666	260,898	\$154,821	\$142,430	297,251	\$11,335	\$1,236	(\$64,556)	(63,320)	\$259,525	(\$204,859)	54,666
6		GF			General Fund	18,216	124,638	87,653	212,291	102,686	63,383	166,069	0	43,332	(136,056)	(92,724)	216,353	(117,561)	98,792
7		SGSR			State Government Special Revenue Fund	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)
8		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667	44	(38,716)	75,266	36,550	46,938	(83,532)	(36,594)
9		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	0	0	0	0	0	0
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	0	0	0	0	0	0
12		FED			Federal Fund	23,590	386	385	771	0	0	0	13,500	0	0	0	0	0	0
13																			
42																			
43					DEPARTMENT OF HUMAN SERVICES	66,436	129,542	120,032	249,574	148,670	136,279	284,949	13,544	(1,185)	(68,585)	(69,770)	255,096	(209,288)	45,808
44		GF			General Fund	18,611	115,568	78,253	193,821	92,769	53,466	146,235	0	37,531	(143,851)	(106,320)	208,158	(125,756)	82,402
45		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667	44	(38,716)	75,266	36,550	46,938	(83,532)	(36,594)
47		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	0	0	0	0	0	0
48		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49		DED			Statutory Funds	0	11,313	37,420	48,733	37,377	52,704	90,081	0	0	0	0	0	0	0
50		FED			Federal Fund	23,590	386	385	771	0	0	0	13,500	0	0	0	0	0	0
51																			
52					DEPARTMENT OF HEALTH	(2,604)	4,597	4,959	9,556	5,476	5,476	10,952	(2,209)	630	2,758	3,388	3,158	3,158	6,316
53		GF			General Fund	(395)	8,968	9,196	18,164	9,713	9,713	19,426	0	5,001	6,995	11,996	7,395	7,395	14,790
54		SGSR			State Government Special Revenue Fund	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)
55		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60																			
61					HEALTH-RELATED BOARDS		991	471	1,462	471	471	942		991	471	1,462	471	471	942
62		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63		SGSR			State Government Special Revenue Fund	0	991	471	1,462	471	471	942	0	991	471	1,462	471	471	942
64		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67																			
68					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		27	53	80	53	53	106		800	800	1,600	800	800	1,600
69		GF			General Fund	0	27	53	80	53	53	106	0	800	800	1,600	800	800	1,600
70		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72																			
73					COUNCIL ON DISABILITY		16	32	48	32	32	64		0	0	0	0	0	0
74		GF			General Fund	0	16	32	48	32	32	64	0	0	0	0	0	0	0
75		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76																			
77					OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES		49	98	147	98	98	196		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
78		GF			General Fund		49	98	147	98	98	196		0	0	0	0	0	0
79		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
80																			
81					OMBUDSPERSON FOR FAMILIES		10	21	31	21	21	42		0	0	0	0	0	0
82		GF			General Fund		10	21	31	21	21	42		0	0	0	0	0	0
83		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
84																			
85					MNSURE		0	0	0	0	0	0		0	0	0	0	0	0
86		GF			General Fund		0	0	0	0	0	0		0	0	0	0	0	0
87		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
88																			
89					MANAGEMENT AND BUDGET		0	0	0	0	0	0		0	0	0	0	0	0
90		GF			General Fund		0	0	0	0	0	0		0	0	0	0	0	0
91		HCAF			Health Care Access Fund		0	0	0	0	0	0		0	0	0	0	0	0
92		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
93																			
94					DEPARTMENT OF COMMERCE		0	0	0	0	0	0		0	0	0	0	0	0
95		GF			General Fund		0	0	0	0	0	0		0	0	0	0	0	0
96		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0
97																			
98					Department of Human Services														
99																			
100	CS-92	SI			HCBS Equity Evaluation		129	160	289	0	0	0		0	0	0	0	0	0
101					GF TOTAL		129	160	289	0	0	0		0	0	0	0	0	0
102			GF	14	Evaluation Contract		50	110	160	0	0	0		0	0	0	0	0	0
103			GF	14	CCOA Admin - 1 FTE		140	125	265	0	0	0		0	0	0	0	0	0
104			GF	REV1	Admin FFP @ 32%		(61)	(75)	(136)	0	0	0		0	0	0	0	0	0
105																			
106	CF-44	SI			[BRC] Nursing Facility Reassessment and Consumer Improvements		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)		0	0	0	0	0	0
107					GF TOTAL		(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)		0	0	0	0	0	0
108			GF	33	LF MA-LTC Facilities		(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)		0	0	0	0	0	0
109			GF	14	Continuing Care Admin-(FTE 6,6,6,6)		1,471	1,469	2,940	1,519	1,519	3,038		0	0	0	0	0	0
110			GF	REV1	Admin FFP @ 32%		(471)	(470)	(941)	(486)	(486)	(972)		0	0	0	0	0	0
111																			
112	CF-41	SI			Paid Family Medical Leave		0	574	574	0	583	583		0	0	0	0	0	0
113					GF TOTAL		0	0	0	0	468	468		0	0	0	0	0	0
114					DED TOTAL		0	574	574	0	115	115		0	0	0	0	0	0
115			GF	33	LF MA-LTC Facilities		0	0	0	0	468	468		0	0	0	0	0	0
116			DED	EXP	Central Office Operations-Systems (MAXIS)		0	340	340	0	68	68		0	0	0	0	0	0
117			DED	EXP	Central Office Operations-Systems (MEC2)		0	73	73	0	15	15		0	0	0	0	0	0
118			DED	EXP	Central Office Operations-Systems (METS)		0	161	161	0	32	32		0	0	0	0	0	0
119																			
120	CF-41	SI			Child Care Assistance Program Maximum Rate Update		11,323	36,848	48,171	37,379	52,599	89,978		0	0	0	0	0	0

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
					*This proposal includes federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund.													
122					GF TOTAL		10	2	12	2	10	12		0	0	0	0	0
123					DED TOTAL		11,313	36,846	48,159	37,377	52,589	89,966		0	0	0	0	0
124		GF	11		Systems - MEC2 (State Share @ 55%)		10	2	12	2	10	12		0	0	0	0	0
125		DED	EXP		MFIP Child Care Assistance		6,985	24,114	31,099	24,479	34,319	58,798		0	0	0	0	0
126		DED	EXP		MFIP Child Care Assistance-Interactions		6	69	75	442	908	1,350		0	0	0	0	0
127		DED	EXP		BSF Child Care Assistance		4,322	12,663	16,985	12,456	17,362	29,818		0	0	0	0	0
128																		
129	CF-44	SI			Families First Prevention Services Act Implementation		629	702	1,331	1,078	1,078	2,156		0	0	0	0	0
130					GF TOTAL		629	702	1,331	1,078	1,078	2,156		0	0	0	0	0
131		GF	12		CSP Admin (FTE 9,9,9,9)		631	720	1,351	1,064	1,064	2,128		0	0	0	0	0
132		GF	11		Background Studies (FTE 2,2,2,2)		187	209	396	209	209	418		0	0	0	0	0
133		GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		93	104	197	313	313	626		0	0	0	0	0
134		GF	11		Licensing ELMS IT Systems (50% State Share)		10	0	10	0	0	0		0	0	0	0	0
135		GF	REV1		Admin FFP @ 32%		(292)	(331)	(623)	(508)	(508)	(1,016)		0	0	0	0	0
136																		
137	CF-47	SI			Northstar Care for Children Federal Requirements		3,592	9	3,601	9	9	18		0	0	0	0	0
138					GF TOTAL		3,592	9	3,601	9	9	18		0	0	0	0	0
139		GF	11		SSIS Systems (60% State Share)		43	9	52	9	9	18		0	0	0	0	0
140		GF	26		Northstar Care for Children		3,549	0	3,549	0	0	0		0	0	0	0	0
141																		
142	CF-48	2			ICWA Training		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0
143					GF TOTAL		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0
144		GF	12		Children & Families Admin		1,012	993	2,005	1,053	1,053	2,106		0	0	0	0	0
145																		
146	CF-50				Addressing the SNAP Error Rate		807	638	1,445	638	638	1,276		0	0	0	0	0
147					GF TOTAL		807	638	1,445	638	638	1,276		0	0	0	0	0
148		GF	11		MAXIS System Update (55% State Share)		276	55	331	55	55	110		0	0	0	0	0
149		GF	11		MAXIS Operations FTE 1,1,1,1 (55% State Share)		79	79	158	79	79	158		0	0	0	0	0
150		GF	12		Children & Families Admin FTE 4,4,4,4		664	741	1,405	741	741	1,482		0	0	0	0	0
151		GF	REV1		Admin FFP @ 32%		(212)	(237)	(449)	(237)	(237)	(474)		0	0	0	0	0
152																		
153	CF-51				Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#	#	#	#	#						
154																		
155	CF-52				Community Action Formula Change		#	#	#	#	#	#						
156																		
157	CF-58	1			Clarify Public Assistance Statutes-Budget Provisions		#	#	#	#	#	#						
158																		

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
159	CF-60				Child Care Assistance Program Retroactive Payments		(637)	(631)	(1,268)	(627)	(629)	(1,256)		0	0	0	0	0	0
160					GF TOTAL		(637)	(631)	(1,268)	(627)	(629)	(1,256)		0	0	0	0	0	0
161		GF	22		MFIP Child Care Assistance		(388)	(400)	(788)	(400)	(402)	(802)		0	0	0	0	0	0
162		GF	42		BSF Child Care Assistance Grants		(249)	(231)	(480)	(227)	(227)	(454)		0	0	0	0	0	0
163																			
164	CF-69	SI			MN Food Assistance Program Reduction		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
165					GF TOTAL		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
166		GF	47		Child & Economic Support Grants		(700)	(700)	(1,400)	(700)	(700)	(1,400)		0	0	0	0	0	0
167																			
168	CF-72	1			Economic Assistance Cash Program Uniformity		544	1,403	1,947	32,301	47,669	79,970		0	0	0	0	0	0
					<small>*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.</small>														
170					GF TOTAL		544	845	1,389	22,301	35,366	57,667		0	0	0	0	0	0
171					TANF TOTAL		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
172		GF	21		MFIP/DWP Cash Assistance		0	302	302	17,544	28,435	45,979		0	0	0	0	0	0
173		TANF	21		MFIP/DWP Cash Assistance		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
174		GF	22		MFIP Child Care Assistance		0	93	93	2,998	4,409	7,407		0	0	0	0	0	0
175		GF	23		General Assistance		0	50	50	1,594	2,297	3,891		0	0	0	0	0	0
176		GF	11		MAXIS Systems (55% State Share)		544	400	944	165	225	390		0	0	0	0	0	0
177																			
178	CF-74	1			DEED Unemployment Insurance Exemption for High School Students		#	#	#	#	#	#							
179																			
180	CF-75	1			Align SNAP Employment and Training Statute with Federal Requirements		#	#	#	#	#	#							
181																			
182	CF-73	SI			One-Time Payment for Minnesota Family Investment Program	24,235	0	0	0	0	0	0	0	0	0	0	0	0	0
183					TANF TOTAL	24,235	0	0	0	0	0	0	0	0	0	0	0	0	0
184		TANF	47		Child & Economic Support Grants	24,204	0	0	0	0	0	0	0	0	0	0	0	0	0
185		TANF	11		Operations Admin-Systems	31	0	0	0	0	0	0	0	0	0	0	0	0	0
186																			
187	CF-77				MFIP Cost of Living Adjustment		3,730	9,877	13,607	15,695	22,818	38,513		0	0	0	0	0	0
188					GF TOTAL		1,448	3,801	5,249	6,047	8,803	14,850		0	0	0	0	0	0
189					TANF TOTAL		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0	0
190		GF	11		Central Office Admin-Systems MAXIS @ 55%		42	13	55	13	13	26		0	0	0	0	0	0
191		GF	21		MFIP/DWP		1,230	3,272	4,502	5,196	7,547	12,743		0	0	0	0	0	0
192		TANF	21		MFIP/DWP		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0	0
193		GF	22		MFIP Child Care Assistance		176	516	692	838	1,243	2,081		0	0	0	0	0	0
194																			
195	CF-78				Maintaining Family Connections in Foster Care	0	564	585	1,149	585	585	1,170	0	0	0	0	0	0	0
196					GF TOTAL	0	564	585	1,149	585	585	1,170	0	0	0	0	0	0	0

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
197		GF	11		Central Office Admin-Operations Licensing (FTE 8,8,8,8)		829	860	1,689	860	860	1,720		0	0	0	0	0	0
198		GF	REV1		Admin FFP @ 32%		(265)	(275)	(540)	(275)	(275)	(550)		0	0	0	0	0	0
199																			
200	CF-XX				Refinance Emergency Child Care Grants with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201					GF TOTAL	(23,590)	0	0	0	0	0	0	0	0	0	0	0	0	0
202					FED TOTAL	23,590	0	0	0	0	0	0	0	0	0	0	0	0	0
203		GF	REV2		Child Care Grants	(23,590)	0	0	0	0	0	0	0	0	0	0	0	0	0
204		FED	43		Coronavirus Relief Fund	23,590	0	0	0	0	0	0	0	0	0	0	0	0	0
205																			
206					Refinance General Fund COVID-19 Expenditures with Coronavirus Relief Fund	0	0	0	0	0	0	0	13,500	(13,500)	0	(13,500)	0	0	0
207					GF TOTAL	0	0	0	0	0	0	0	0	(13,500)	0	(13,500)	0	0	0
208					FED TOTAL	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0
209		GF	REV2		General Fund Expenditures for COVID-19	0	0	0	0	0	0	0	(13,500)	0	0	0	0	0	0
210		GF	REV2		Carryforward	0	0	0	0	0	0	0	13,500	(13,500)	0	(13,500)	0	0	0
211		FED	43		Coronavirus Relief Fund	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0
212																			
213	CS-42				Behavioral Health Grant GF Reductions Backfill with Federal Funding	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
214					GF TOTAL	(1,000)	(386)	(385)	(771)	0	0	0	0	0	0	0	0	0	0
215					FED TOTAL	0	386	385	771	0	0	0	0	0	0	0	0	0	0
216		GF	58		Child MH Grants-MH First Aid Training		(23)	(23)	(46)	0	0	0	0	0	0	0	0	0	0
217		FED	EXP		Child MH Grants-MH First Aid Training		23	23	46	0	0	0	0	0	0	0	0	0	0
218		GF	59		CD Treatment Support Grants-CD Peer Specialists		(363)	(362)	(725)	0	0	0	0	0	0	0	0	0	0
219		FED	EXP		CD Treatment Support Grants-CD Peer Specialists		363	362	725	0	0	0	0	0	0	0	0	0	0
220		GF	59		CD Treatment Support Grants-Cancel Gambling Proceeds	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
221																			
222	CS-44	SI			Case Management Redesign Initial Reform		476	136	612	0	0	0	0	0	0	0	0	0	0
223					GF TOTAL		476	136	612	0	0	0	0	0	0	0	0	0	0
224		GF	15		Community Support Admin-Case Management Contracts		500	200	700	0	0	0	0	0	0	0	0	0	0
225		GF	13		Health Care Admin-Rate Development for Tribal TCM		200	0	200	0	0	0	0	0	0	0	0	0	0
226		GF	REV1		Admin FFP @ 32%		(224)	(64)	(288)	0	0	0	0	0	0	0	0	0	0
227																			
228	CS-45	SI			Mental Health Uniform Service Standards		241	257	498	257	174	431	0	0	0	0	0	0	0
229					GF TOTAL		241	257	498	257	174	431	0	0	0	0	0	0	0
230		GF	11		Operations Admin		186	250	436	250	250	500	0	0	0	0	0	0	0
231		GF	13		Health Care Admin		136	122	258	122	0	122	0	0	0	0	0	0	0
232		GF	REV1		Admin FFP @ 32%		(103)	(119)	(222)	(119)	(80)	(199)	0	0	0	0	0	0	0
233		GF	11		Admin-Systems (ELMS)		45	9	54	9	9	18	0	0	0	0	0	0	0
234		GF	REV1		Systems FFP @ 50%		(23)	(5)	(28)	(5)	(5)	(10)	0	0	0	0	0	0	0
235																			
236	CS-47	SI			Waiver Reimagine Phase II		1,247	488	1,735	845	(7,944)	(7,099)	0	0	0	0	0	0	0
237					GF TOTAL		1,247	488	1,735	845	(7,944)	(7,099)	0	0	0	0	0	0	0
238		GF	15		Community Support Admin		380	399	779	722	759	1,481	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
239		GF	14		Continuing Care Admin-Lead Agency Review		0	0	0	50	120	170		0	0	0	0	0	0
240		GF	13		Health Care Admin		107	111	218	264	445	709		0	0	0	0	0	0
241		GF	11		Operations Admin		108	126	234	126	126	252		0	0	0	0	0	0
242		GF	11		Operations Admin-Systems		843	55	898	55	140	195		0	0	0	0	0	0
243		GF	33	LW	Medical Assistance		0	0	0	0	(9,070)	(9,070)		0	0	0	0	0	0
244		GF	REV1		Admin FFP @ 32%		(191)	(203)	(394)	(372)	(464)	(836)		0	0	0	0	0	0
245																			
246	CS-49	SI			[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		0	0	0	0	0	0
247					GF TOTAL		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		0	0	0	0	0	0
248		GF	33	LW	Medical Assistance-Family Foster Care Rate Tier		(1,347)	(11,531)	(12,878)	(12,154)	(16,662)	(28,816)		0	0	0	0	0	0
249		GF	33	LW	Medical Assistance-Customized Living 24 Hour Limit		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)		0	0	0	0	0	0
250		GF	55		Disabilities Grants-Eliminate HOPWA & DWRS Transition		(431)	(431)	(862)	(431)	(431)	(862)		0	0	0	0	0	0
251		GF	11		Operations Admin-Systems (MNCHOICES 50%)		15	3	18	3	3	6		0	0	0	0	0	0
252																			
253	CS-52	SI			EIDBI Background Study		0	0	0	0	0	0		0	0	0	0	0	0
254					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
255		DED	EXP		Operations Admin-Background Study Expenditures		21	21	42	21	21	42		0	0	0	0	0	0
256		DED	REV		Background Study Revenue		(21)	(21)	(42)	(21)	(21)	(42)		0	0	0	0	0	0
257																			
258	CS-54	1			Cost-Neutral Allocation for Housing Support-Tribal Access		#	#	#	#	#	#							
259																			
260	CS-55	SI			Combined Homelessness Proposal		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0	0
261					GF TOTAL		10,633	10,683	21,316	10,683	10,683	21,366		0	0	0	0	0	0
262		GF	47		Child & Economic Support Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
263		GF	15		Community Support Admin-HMIS		500	500	1,000	500	500	1,000		0	0	0	0	0	0
264		GF	REV1		Admin FFP @ 32% (HMIS)		(160)	(160)	(320)	(160)	(160)	(320)		0	0	0	0	0	0
265		GF	56		Housing Grants-Community Living Infrastructure Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
266		GF	12		Children & Families Admin-FTE 1,1,1,1		108	126	234	126	126	252		0	0	0	0	0	0
267		GF	15		Community Support Admin-FTE 3,3,3,3		323	378	701	378	378	756		0	0	0	0	0	0
268		GF	REV1		Admin FFP @ 32%		(138)	(161)	(299)	(161)	(161)	(322)		0	0	0	0	0	0
269																			
270	CS-61	SI			PCA Service Rate Increase		20,110	48,190	68,300	51,273	53,679	104,952		0	0	0	0	0	0
271					GF TOTAL		20,110	48,190	68,300	51,273	53,679	104,952		0	0	0	0	0	0
272		GF	33	LW	Medical Assistance		13,918	35,912	49,830	38,062	39,854	77,916		0	0	0	0	0	0
273		GF	33	ED	Medical Assistance		4,454	11,492	15,946	12,180	12,753	24,933		0	0	0	0	0	0
274		GF	34		Alternative Care		186	479	665	507	531	1,038		0	0	0	0	0	0
275		GF	55		Disabilities Grants		1,000	0	1,000	0	0	0		0	0	0	0	0	0
276		GF	15		Community Support Admin-CBA Contract		100	75	175	0	0	0		0	0	0	0	0	0
277		GF	15		Community Support Admin-Cost Reporting (FTE 3,3,3,3)		359	377	736	377	377	754		0	0	0	0	0	0
278		GF	11		Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)		0	0	0	141	126	267		0	0	0	0	0	0
279		GF	13		Health Care Admin (FTE 0,0,1,1)		0	0	0	252	222	474		0	0	0	0	0	0
280		GF	11		Operations-Systems-Agile Apps		240	0	240	0	48	48		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
281		GF	REV1		Admin FFP @ 32%		(147)	(145)	(292)	(246)	(232)	(478)		0	0	0	0	0	0
282																			
283	CS-75	SI			Disability Grant Reductions		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
284					GF TOTAL		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
285		GF	55		Disabilities Grants-Family Support Grants		(600)	(600)	(1,200)	0	0	0		0	0	0	0	0	0
286		GF	55		Disabilities Grants-Semi-Independent Living Grants		(1,463)	(1,463)	(2,926)	0	0	0		0	0	0	0	0	0
287		GF	55		Disabilities Grants-State Quality Council		(600)	(600)	(1,200)	(600)	(600)	(1,200)		0	0	0	0	0	0
288		GF	55		Disabilities Grants-DT&H Grants		(811)	(811)	(1,622)	(811)	(811)	(1,622)		0	0	0	0	0	0
289		GF	55		Disabilities Grants-Regional Quality Council		600	600	1,200	600	600	1,200		0	0	0	0	0	0
290																			
291	CS-79	1			OERAC Process Modification		#	#	#	#	#	#							
292																			
293	CS-83	SI			Limit Customized Living Units within Rate Formula Based on Acuity		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		0	0	0	0	0	0
294					GF TOTAL		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		0	0	0	0	0	0
295		GF	33	LW	Medical Assistance-Customized Living Acuity		(71)	(719)	(790)	(932)	(997)	(1,929)		0	0	0	0	0	0
296		GF	33	LW	Medical Assistance-Limits on CL 4-Person Settings		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)		0	0	0	0	0	0
297		GF	11		Operations Admin-Systems MMIS (State Share 29%)		7	1	8	1	1	2		0	0	0	0	0	0
298		GF	11		Operations Admin-Systems MNCHOICES (State Share 50%)		21	4	25	4	4	8		0	0	0	0	0	0
299		GF	15		Community Support Admin FTE 1,1,1,1		111	114	225	114	114	228		0	0	0	0	0	0
300		GF	11		Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25		27	29	56	29	29	58		0	0	0	0	0	0
301		GF	REV1		Admin FFP @ 32%		(44)	(46)	(90)	(46)	(46)	(92)		0	0	0	0	0	0
302																			
303	CS-84	SI			Rate Reform for Remote Service Provision		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0	0
304					GF TOTAL		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		0	0	0	0	0	0
305		GF	33	LW	MA DWRS Unit Based without Programming		(24)	(245)	(269)	(320)	(339)	(659)		0	0	0	0	0	0
306		GF	33	LW	MA DWRS Unit Based with Programming		(149)	(1,554)	(1,703)	(2,027)	(2,149)	(4,176)		0	0	0	0	0	0
307		GF	33	LW	MA DWRS Day Services		(73)	(769)	(842)	(990)	(1,049)	(2,039)		0	0	0	0	0	0
308		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		0	0	0	0	0	0
309																			
310	SF 1821				Substance Use Disorder Pretreatment Coordination Service		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
311					GF TOTAL		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
312		GF	33	AD	Medical Assistance		0	0	0	0	0	0		88	301	389	445	465	910
313		GF	35		Behavioral Health Fund		0	0	0	0	0	0		50	332	382	498	498	996
314		GF	15		Community Support Admin-FTE		0	0	0	0	0	0		111	114	225	114	114	228
315		GF	13		Health Care Admin-FTE		0	0	0	0	0	0		88	87	175	87	87	174
316		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(64)	(65)	(129)	(65)	(65)	(130)
317		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0	0	0	0	0		11	2	13	2	2	4
318																			
319	CS-89	1			Substance Use Disorder Payment Methodology Reforms		(4,716)	(10,433)	(15,149)	(15,117)	(17,045)	(32,162)		0	0	0	0	0	0
320					GF TOTAL		(4,716)	(10,433)	(15,149)	(15,117)	(17,045)	(32,162)		0	0	0	0	0	0
321					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
322		GF	33	AD	Medical Assistance-Increased 1115 Participation		(800)	(2,921)	(3,721)	(5,160)	(6,158)	(11,318)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
323		GF	35		IBHF Increased 1115 Participation		(929)	(3,233)	(4,162)	(5,582)	(6,512)	(12,094)		0	0	0	0	0	0
324		GF	35		Eliminate Rate Enhancements		(2,787)	(4,079)	(6,866)	(4,175)	(4,175)	(8,350)		0	0	0	0	0	0
325		GF	35		Reduce Billable Hours		(200)	(200)	(400)	(200)	(200)	(400)		0	0	0	0	0	0
326																			
327	CF-93				Increase Funding for School-Linked Mental Health Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0
328					GF Total	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329		GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0
330		GF	15		Community Support Admin	35	0	0	0	0	0	0	0	0	0	0	0	0	0
331		GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0
332																			
333	CS-94				Repayment of MAT Operpayments and Reimburse County IMD	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
334					GF TOTAL	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
335		GF	35		CD Treatment Fund	37,201	0	0	0	0	0	0	0	0	0	0	0	0	0
336																			
337	DC-43	2			DCT Operating Adjustment		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
338					GF TOTAL		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
339		GF	61		MH and Substance Abuse		10,749	14,906	25,655	14,906	14,906	29,812		0	0	0	0	0	0
340		GF	62		Community Based Services		1,595	2,576	4,171	2,576	2,576	5,152		0	0	0	0	0	0
341		GF	63		Forensic Services		4,210	6,562	10,772	6,562	6,562	13,124		0	0	0	0	0	0
342		GF	64		Sex Offender Program		1,285	3,632	4,917	3,632	3,632	7,264		0	0	0	0	0	0
343		GF	65		Operations		8,342	8,747	17,089	8,747	8,747	17,494		0	0	0	0	0	0
344		GF	REV2		Cost of Care Collections		(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)		0	0	0	0	0	0
345																			
346	DC-50	2			CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
347					GF TOTAL		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
348		GF	REV2		Cost of Care Collections		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		0	0	0	0	0	0
349																			
350	HC-XX				Newborn Screening Disorders [MDH] MA Cost for Fee Increase		56	71	127	71	71	142		56	71	127	71	71	142
351					GF TOTAL		56	71	127	71	71	142		56	71	127	71	71	142
352		GF	33	FC	MA Families and Children		56	71	127	71	71	142		56	71	127	71	71	142
353																			
354	HC-47	1			Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#	#	#	#	#		#	#	#	#	#	#
355																			
356	HC-54	1			Align MinnesotaCare Statute with Federal Requirements		#	#	#	#	#	#		#	#	#	#	#	#
357																			
358					Require COVID-19 Enhanced FMAP Deposit to HCAF Beginning 1-1-2022									#	#	#	#	#	#

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
359																		
360	HC-58	2			[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare		0	(19,265)	(19,265)	37,965	3,939	41,904		0	0	0	0	0
361					GF TOTAL		0	(16,614)	(16,614)	39,080	173	39,253		0	0	0	0	0
362					HCAF TOTAL		0	(2,651)	(2,651)	(1,115)	3,766	2,651		0	0	0	0	0
363			GF	33	ED	Medical Assistance	0	(4,553)	(4,553)	3,781	(1,717)	2,064		0	0	0	0	0
364			GF	33	AD	Medical Assistance	0	(1,460)	(1,460)	4,333	1,318	5,651		0	0	0	0	0
365			GF	33	FC	Medical Assistance	0	(14,175)	(14,175)	24,178	1,242	25,420		0	0	0	0	0
366			HCAF	31		MinnesotaCare	0	(3,081)	(3,081)	(1,984)	(4,595)	(6,579)		0	0	0	0	0
367			GF	33	FC	Medical Assistance-Dental Administrator	0	2,767	2,767	5,505	5,526	11,031		0	0	0	0	0
368			HCAF	31		MinnesotaCare-Dental Administrator	0	430	430	869	882	1,751		0	0	0	0	0
369			GF	13		Health Care Admin FTE 0,3,3,3	0	429	429	386	386	772		0	0	0	0	0
370			GF	13		Health Care Admin-Prior Authorization Contract	0	750	750	1,500	1,500	3,000		0	0	0	0	0
371			HCAF	REV2		Adjust 16A Transfer to GF	0	0	0	0	7,479	7,479		0	0	0	0	0
372			GF	REV2		Adjust 16A Transfer to GF	0	0	0	0	(7,479)	(7,479)		0	0	0	0	0
373			GF	REV1		Admin FFP @ 32%	0	(377)	(377)	(604)	(604)	(1,208)		0	0	0	0	0
374			GF	11		Operations Admin-Systems MMIS (State Share 29%)	0	5	5	1	1	2		0	0	0	0	0
375																		
376	SF 701				MA Coverage for Adult Periodontal Disease Nonsurgical Treatment		0	0	0	0	0	0		357	1,742	2,099	2,205	2,226
377					GF TOTAL		0	0	0	0	0	0		293	1,323	1,616	1,640	1,652
378					HCAF TOTAL		0	0	0	0	0	0		64	419	483	565	574
379			GF	33	ED	Medical Assistance	0	0	0	0	0	0		138	540	678	650	660
380			GF	33	AD	Medical Assistance	0	0	0	0	0	0		35	181	216	229	230
381			GF	33	FC	Medical Assistance	0	0	0	0	0	0		120	602	722	761	762
382			HCAF	31		MinnesotaCare	0	0	0	0	0	0		64	419	483	565	574
383																		
384					Extend MN Premium Security Plan		0	0	0	0	0	0		55,190	103,895	159,085	52,728	0
385					GF TOTAL		0	0	0	0	0	0		0	0	0	9,721	25,425
386					HCAF TOTAL		0	0	0	0	0	0		55,190	103,895	159,085	43,007	(25,425)
387			HCAF	31		MinnesotaCare-5th Year of Reinsurance	0	0	0	0	0	0		55,190	58,208	113,398	0	0
388			HCAF	31		MinnesotaCare-6th Year of Reinsurance	0	0	0	0	0	0		0	45,687	45,687	52,728	0
389			GF	REV2		Adjust 16A.724 Transfer	0	0	0	0	0	0		0	0	0	9,721	0
390			HCAF	REV2		Adjust 16A.724 Transfer	0	0	0	0	0	0		0	0	0	(9,721)	0
391			GF	REV2		Transfer From GF to HCAF	0	0	0	0	0	0		0	0	0	0	25,425
392			HCAF	REV2		Transfer From GF to HCAF	0	0	0	0	0	0		0	0	0	0	(25,425)
393																		
394					APRA MinnesotaCare Reduction for Increase in BHP Revenue		0	0	0	0	0	0		44	(93,963)	(28,632)	(122,595)	4,194
395					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0
396					HCAF TOTAL		0	0	0	0	0	0		44	(93,963)	(28,632)	(122,595)	4,194
397			HCAF	31		MinnesotaCare	0	0	0	0	0	0		44	(93,963)	(28,632)	(122,595)	4,194
398																		
399	SF 954-1A				MinnesotaCare Premium Surcharge for Tobacco Users		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
400					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	
401					HCAF TOTAL		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
402		HCAF	31		MinnesotaCare		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
403																			
404	HC-59	2			Allow 90-Day Prescription Refills and Dispensing Fee Adjustment		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
405					GF TOTAL		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
406		GF	33	ED	Medical Assistance		(1,285)	(3,866)	(5,151)	(3,881)	(3,896)	(7,777)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)
407		GF	33	AD	Medical Assistance		(85)	(261)	(346)	(267)	(274)	(541)		(68)	(201)	(269)	(201)	(201)	(402)
408		GF	33	FC	Medical Assistance		(68)	(205)	(273)	(206)	(207)	(413)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)
409		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		9	2	11	2	2	4
410																			
411	SF 1371				Dental Services Uniform Prior Authorization		0	0	0	0	0	0		88	51	139	0	0	0
412					GF TOTAL		0	0	0	0	0	0		88	51	139	0	0	0
413		GF	33	FC	Medical Assistance		0	0	0	0	0	0		60	0	60	0	0	0
414		GF	11		Operations Admin		0	0	0	0	0	0		47	51	98	0	0	0
415		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(19)	0	(19)	0	0	0
416																			
417	SF 735-1A				Extend MA Postpartum Eligibility to Six Months		0	0	0	0	0	0		1,933	4,406	6,339	8,529	8,770	17,299
418					GF TOTAL		0	0	0	0	0	0		1,933	4,406	6,339	8,529	8,770	17,299
419		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	3,889	3,889	8,012	8,253	16,265
420		GF	13		Health Care Admin-FTEs (2,2,2,2)		0	0	0	0	0	0		203	233	436	233	233	466
421		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(64)	(75)	(139)	(75)	(75)	(150)
422		GF	11		Operations Admin-Systems		0	0	0	0	0	0		1,794	359	2,153	359	359	718
423																			
424	SF 831				Prescription Drug Manufacturer Importation Pathway		0	0	0	0	0	0		260	277	537	277	277	554
425					GF TOTAL		0	0	0	0	0	0		260	277	537	277	277	554
426		GF	13		Health Care Admin-Contract-Drug Classification Review		0	0	0	0	0	0		250	250	500	250	250	500
427		GF	13		Health Care Admin-FTE (1,1,1,1)		0	0	0	0	0	0		133	157	290	157	157	314
428		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(123)	(130)	(253)	(130)	(130)	(260)
429																			
430	HC-63	2			[BRC] Revise Payment Methodology for Durable Medical Equipment		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		0	0	0	0	0	0
431					GF TOTAL		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		0	0	0	0	0	0
432		GF	33	ED	Medical Assistance		(322)	(1,058)	(1,380)	(1,115)	(1,184)	(2,299)		0	0	0	0	0	0
433		GF	33	AD	Medical Assistance		(2)	(5)	(7)	(5)	(5)	(10)		0	0	0	0	0	0
434		GF	33	FC	Medical Assistance		(46)	(143)	(189)	(151)	(160)	(311)		0	0	0	0	0	0
435																			
436	HC-68	SI			Expansion of Telehealth Services		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
437					GF TOTAL		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
438		GF	33	ED	Medical Assistance		1,419	1,878	3,297	1,932	2,006	3,938		0	0	0	0	0	0
439		GF	33	AD	Medical Assistance		85	105	190	109	113	222		0	0	0	0	0	0
440		GF	33	FC	Medical Assistance		1,100	1,456	2,556	1,498	1,556	3,054		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
441		GF	15		Community Support Admin-Contract		30	0	30	0	0	0		0	0	0	0	0	0
442		GF	REV1		FFP @ 32%		(10)	0	(10)	0	0	0		0	0	0	0	0	0
443		GF	11		Central Office Operations-Systems (MMIS)		13	3	16	3	3	6		0	0	0	0	0	0
444																			
445	SF 999-2A				MA Pharmacy Provider Restrictions		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
446					GF TOTAL		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
447		GF	33	ED	Medical Assistance		0	0	0	0	0	0		58	124	182	137	147	284
448		GF	33	AD	Medical Assistance		0	0	0	0	0	0		51	108	159	112	118	230
449		GF	33	FC	Medical Assistance		0	0	0	0	0	0		337	739	1,076	773	814	1,587
450		GF	11		Operations Admin-FTE (1,1,1,1)		0	0	0	0	0	0		101	114	215	114	114	228
451		GF	REV1		FFP @ 32%		0	0	0	0	0	0		(32)	(37)	(69)	(37)	(37)	(74)
452																			
453					MA Managed Care Capitation Payment Delay		0	0	0	0	0	0		0	(193,742)	(193,742)	193,742	(214,103)	(20,361)
454					GF TOTAL		0	0	0	0	0	0		0	(193,742)	(193,742)	193,742	(214,103)	(20,361)
455		GF	33	ED	Medical Assistance		0	0	0	0	0	0		0	(59,868)	(59,868)	59,868	(71,686)	(11,818)
456		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	(17,548)	(17,548)	17,548	(18,611)	(1,063)
457		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	(116,326)	(116,326)	116,326	(123,806)	(7,480)
458																			
459	SF 1128				Prohibit Recoveries for Excess Payments to DME Providers		0	0	0	0	0	0		735	0	735	0	0	0
460					GF TOTAL		0	0	0	0	0	0		735	0	735	0	0	0
461		GF	33	ED	Medical Assistance		0	0	0	0	0	0		735	0	735	0	0	0
462																			
463	HC-77	SI			Redesign Outreach Activities for Child and Teen Check-up Program		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
464					GF TOTAL		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
465		GF	33	FC	Medical Assistance		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
466																			
467	HC-78	2			Continuous Access to Public Transportation through NEMT		30	35	65	35	35	70		0	0	0	0	0	0
468					GF TOTAL		30	35	65	35	35	70		0	0	0	0	0	0
469		GF	33	ED	Medical Assistance		13	15	28	15	15	30		0	0	0	0	0	0
470		GF	33	AD	Medical Assistance		2	2	4	2	2	4		0	0	0	0	0	0
471		GF	33	FC	Medical Assistance		15	18	33	18	18	36		0	0	0	0	0	0
472																			
473	HC-84	SI			Expand Grants for Integrated Care for High-Risk Pregnant Women		976	629	1,605	353	353	706		0	0	0	0	0	0
474					GF TOTAL		976	629	1,605	353	353	706		0	0	0	0	0	0
475		GF	33	FC	Medical Assistance		(196)	(554)	(750)	(830)	(830)	(1,660)		0	0	0	0	0	0
476		GF	51		Health Care Grants-ICHRP Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
477		GF	13		Health Care Admin-FTE 1,1,1,1		106	122	228	122	122	244		0	0	0	0	0	0
478		GF	REV1		FFP @ 32%		(34)	(39)	(73)	(39)	(39)	(78)		0	0	0	0	0	0
479																			
480	HC-87	1			Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#	#	#	#	#		#	#	#	#	#	#

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
481																			
482	HC-88	1			Update Rate Methodology Description for Outpatient Hospital Services		#	#	#	#	#	#		#	#	#	#	#	#
483																			
484	HC-90	SI			[BRC] Uniform Administration of Non-Emergency Medical Transportation		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
485					GF TOTAL		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
486			GF	33	ED	Medical Assistance	0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	0	0	0	0	0
487			GF	33	AD	Medical Assistance	0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	0	0	0	0	0
488			GF	33	FC	Medical Assistance	0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	0	0	0	0	0
489			GF	33	ED	Medical Assistance (NEMT Vendor)	0	20,755	20,755	20,644	20,721	41,365		0	0	0	0	0	0
490			GF	11		Operations Admin-Systems MMIS (State Share 29%)	6	1	7	1	1	2		0	0	0	0	0	0
491			GF	13		Health Care Admin-Eliminate NEMT Audit Contract	0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	0	0	0	0	0
492			GF	REV1		Admin FFP @ 32%	0	359	359	359	359	718		0	0	0	0	0	0
493																			
494	HC-108	SI			Compliance with Interoperability and Patient Access Regulations		402	100	502	25	25	50		0	0	0	0	0	0
495					GF TOTAL		402	100	502	25	25	50		0	0	0	0	0	0
496			GF	11		Operations Admin-Systems (ADP 10% State Share)	127	0	127	25	25	50		0	0	0	0	0	0
497			GF	11		Health Care Admin-Contract (ADP 10% State Share)	275	100	375	0	0	0		0	0	0	0	0	0
498																			
499	HC-110	SI			[BRC] Expand Use of the Encounter Alerting System		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
500					GF TOTAL		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
501			GF	33	AD	Medical Assistance	(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)
502			GF	13		Health Care Admin-Contract	990	1,320	2,310	1,320	1,320	2,640		990	1,320	2,310	1,320	1,320	2,640
503			GF	REV1		Admin FFP @ 32%	(317)	(422)	(739)	(422)	(422)	(844)		(317)	(422)	(739)	(422)	(422)	(844)
504																			
505	HC-125	1			Contingency Plan for Affordable Care Act		#	#	#	#	#	#							
506																			
507	SF 1372				Directed Payments for Non-State Government Owned Hospitals									#	#	#	#	#	#
508																			
509	HC-XX				Health Care Feasibility Study		476	204	680	0	0	0		0	0	0	0	0	0
510					GF TOTAL		476	204	680	0	0	0		0	0	0	0	0	0
511			GF	13		Health Care Admin-Contract	700	300	1,000	0	0	0		0	0	0	0	0	0
512			GF	REV1		Admin FFP @ 32%	(224)	(96)	(320)	0	0	0		0	0	0	0	0	0
513																			
514					Maternal and Infant Health Study		0	0	0	0	0	0		36	42	78	42	42	84
515					GF TOTAL		0	0	0	0	0	0		36	42	78	42	42	84
516			GF	13		Health Care Admin	0	0	0	0	0	0		53	61	114	61	61	122
517			GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0		(17)	(19)	(36)	(19)	(19)	(38)
518																			
519	OP-44	1			FBI Compliance Requirements		772	264	1,036	195	195	390		0	0	0	0	0	0
520					GF TOTAL		772	264	1,036	195	195	390		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
521		GF	11		Operations Admin-Systems AEM (State Share 50%)		327	16	343	65	65	130		0	0	0	0	0	0
522		GF	11		Operations Admin-Contract NETStudy 2.0		166	0	166	0	0	0		0	0	0	0	0	0
523		GF	11		Operations Admin-Background Studies FTE 1,1,1,1		411	365	776	191	191	382		0	0	0	0	0	0
524		GF	REV1		Admin FFP @ 32%		(132)	(117)	(249)	(61)	(61)	(122)		0	0	0	0	0	0
525																			
526	SF 346				Preferred Drug List Modifications		0	0	0	0	0	0		63	54	117	54	54	108
527					GF TOTAL		0	0	0	0	0	0		63	54	117	54	54	108
528		GF	11		Operations Admin-MAD Contract		0	0	0	0	0	0		25	0	25	0	0	0
529		GF	11		Operations Admin-FTE (0.5,0.5,0.5,0.5)		0	0	0	0	0	0		67	79	146	79	79	158
530		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(29)	(25)	(54)	(25)	(25)	(50)
531																			
532	OP-45	1			Add New Background Study Partners		0	0	0	0	0	0		0	0	0	0	0	0
533					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
534		DED	REV		Background Studies Fee Revenue		(408)	(408)	(816)	(408)	(408)	(816)		0	0	0	0	0	0
535		DED	EXP		Background Studies Expenditures		408	408	816	408	408	816		0	0	0	0	0	0
536																			
537					On-Site Fingerprinting for Background Studies		0	0	0	0	0	0		946	0	946	0	0	0
538					GF TOTAL		0	0	0	0	0	0		946	0	946	0	0	0
539		GF	11		Operations Admin- FTE (1,0,0,0)		0	0	0	0	0	0		160	0	160	0	0	0
540		GF	11		Operations Admin-PT Contract for Fingerprinting		0	0	0	0	0	0		837	0	837	0	0	0
541		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(51)	0	(51)	0	0	0
542																			
543	OP-46	1			Background Study Standardization and Transition to Fee Schedule		0	0	0	0	0	0		0	0	0	0	0	0
544					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
545		DED	REV		Background Studies Fee Revenue		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		0	0	0	0	0	0
546		DED	EXP		Eliminate Background Studies Structural Deficit		3,583	3,483	7,066	3,512	3,512	7,024		0	0	0	0	0	0
547		DED	EXP		Background Studies Staff FTE 7,17,17,17		460	1,907	2,367	1,878	1,878	3,756		0	0	0	0	0	0
548																			
549	OP-63	1			Withdrawal Management Licensing Fee		#	#	#	#	#	#							
550																			
551					Repeal 16A. 724 Transfer from HCAF to GF Beginning 7-1-2024		0	0	0	0	0	0		0	0	0	0	0	0
552					GF TOTAL		0	0	0	0	0	0		0	0	0	0	57,843	57,843
553					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)
554		GF	REV2		General Fund Non-Dedicated Revenue		0	0	0	0	0	0		0	0	0	0	57,843	57,843
555		HCAF	REV2		Eliminate Transfer to GF		0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)
556																			
557	OP-66	2			[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)
558					GF TOTAL		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,214)	(2,428)
559					HCAF TOTAL		(7)	(9)	(16)	(9)	25	16		(7)	(9)	(16)	(9)	(9)	(18)
560		GF	11		Operations Admin-County FPI Grants		425	425	850	425	425	850		425	425	850	425	425	850
561		GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		515	585	1,100	585	585	1,170		515	585	1,100	585	585	1,170

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
562		GF	13		Health Care Admin FTE 1,1,1,1,1		106	122	228	122	122	244		106	122	228	122	122	244
563		GF	21		MFIP/DWP Cash Assistance		(118)	(157)	(275)	(157)	(157)	(314)		(118)	(157)	(275)	(157)	(157)	(314)
564		GF	33	FC	Medical Assistance		(210)	(280)	(490)	(280)	(280)	(560)		(210)	(280)	(490)	(280)	(280)	(560)
565		GF	22		MFIP Child Care Assistance		(30)	(40)	(70)	(40)	(40)	(80)		(30)	(40)	(70)	(40)	(40)	(80)
566		GF	42		Basic Sliding Fee Child Care Assistance		(17)	(23)	(40)	(23)	(23)	(46)		(17)	(23)	(40)	(23)	(23)	(46)
567		GF	23		General Assistance		(26)	(34)	(60)	(34)	(34)	(68)		(26)	(34)	(60)	(34)	(34)	(68)
568		GF	24		Minnesota Supplemental Assistance		(22)	(29)	(51)	(29)	(29)	(58)		(22)	(29)	(51)	(29)	(29)	(58)
569		GF	25		Housing Support		(88)	(117)	(205)	(117)	(117)	(234)		(88)	(117)	(205)	(117)	(117)	(234)
570		GF	REV1		Admin FFP @ 32%		(199)	(226)	(425)	(226)	(226)	(452)		(199)	(226)	(425)	(226)	(226)	(452)
571		GF	REV2		Additional Recoveries		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)
572		HCAF	31		MinnesotaCare		(7)	(9)	(16)	(9)	(9)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
573		HCAF	REV2		Adjust 16A Transfer to GF		0	0	0	0	34	34		0	0	0	0	0	0
574		GF	REV2		Adjust 16A Transfer to GF		0	0	0	0	(34)	(34)		0	0	0	0	0	0
575																			
576	OP-67	1			Agency Operating Adjustment		5,463	10,926	16,389	10,926	10,926	21,852		0	0	0	0	0	0
577					GF TOTAL		5,463	10,926	16,389	10,926	10,926	21,852		0	0	0	0	0	0
578		GF	11		Operations Admin		2,647	5,294	7,941	5,294	5,294	10,588		0	0	0	0	0	0
579		GF	65		Operations (DCT)		3,663	7,326	10,989	7,326	7,326	14,652		0	0	0	0	0	0
580		GF	REV1		Admin FFP @ 32%		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)		0	0	0	0	0	0
581																			
582	1				Blue Ribbon Commission Offset		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
583					GF TOTAL		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
584		GF	REV2		Blue Ribbon Commission		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
585																			
586	OP-150				COVID-19 Waiver Transition Period		10,904	3,359	14,263	0	0	0		0	0	0	0	0	0
587					GF TOTAL		10,904	3,359	14,263	0	0	0		0	0	0	0	0	0
588		GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		246	123	369	0	0	0		0	0	0	0	0	0
589		GF	REV1		Admin FFP @ 32%		(79)	(39)	(118)	0	0	0		0	0	0	0	0	0
590		GF	11		Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0	4,134	0	0	0		0	0	0	0	0	0
591		GF	11		Operations-Contract for NETStudy 2.0		10	0	10	0	0	0		0	0	0	0	0	0
592		GF	11		Operations-Systems AEM Changes @ 50%		204	0	204	0	0	0		0	0	0	0	0	0
593		GF	11		Background Studies Staffing		1,035	899	1,934	0	0	0		0	0	0	0	0	0
594		GF	REV1		Admin FFP @ 32%		(331)	(288)	(619)	0	0	0		0	0	0	0	0	0
595		GF	11		Operations-Systems (MAXIS)		576	0	576	0	0	0		0	0	0	0	0	0
596		GF	11		Operations-MN.IT Services (Texting)		50	0	50	0	0	0		0	0	0	0	0	0
597		GF	REV1		Admin FFP @ 32%		(16)	0	(16)	0	0	0		0	0	0	0	0	0
598		GF	12		Childrent & Families Admin		274	0	274	0	0	0		0	0	0	0	0	0
599		GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0	77	0	0	0		0	0	0	0	0	0
600		GF	REV1		Admin FFP @ 32%		(112)	(25)	(137)	0	0	0		0	0	0	0	0	0
601		GF	11		Electronic Income Verification Contract		4,064	3,588	7,652	0	0	0		0	0	0	0	0	0
602		GF	REV1		Admin FFP @ 32%		(1,300)	(1,148)	(2,448)	0	0	0		0	0	0	0	0	0
603		GF	14		Continuing Care Admin-NF Temporary Staff		40	56	96	0	0	0		0	0	0	0	0	0
604		GF	REV1		Admin FFP @ 32%		(13)	(17)	(30)	0	0	0		0	0	0	0	0	0
605		GF	13		Health Care Admin (FTE 21,3,0,0)		1,652	271	1,923	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
606		GF	REV1		Admin FFP @ 32%		(529)	(87)	(616)	0	0	0		0	0	0	0	0	0	
607		GF	11		Health Care Admin (FTE 2,2,0,0)		45	26	71	0	0	0		0	0	0	0	0	0	
608		GF	11		Health Care Admin-Notice Costs		353	0	353	0	0	0		0	0	0	0	0	0	
609		GF	11		Operations-Systems (METS)		427	0	427	0	0	0		0	0	0	0	0	0	
610		GF	11		Operations-Systems (MMIS)		97	0	97	0	0	0		0	0	0	0	0	0	
611																				
612																				
613		DEPARTMENT OF HEALTH																		
614																				
615																				
616					Agency Operating Adjustment		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0	
617					GF TOTAL		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0	
618		GF	1		Health Improvement		388	605	993	605	605	1,210		0	0	0	0	0	0	
619		GF	3		Health Protection		375	587	962	587	587	1,174		0	0	0	0	0	0	
620		GF	4		Health Operations		18	27	45	27	27	54		0	0	0	0	0	0	
621																				
622	SF 1698				The Vivian Act-Information and Newborn Screening for Human Congenital Herpesvirus Cytomegalovirus		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600	
623					GF TOTAL		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600	
624		GF	1		Health Improvement		0	0	0	0	0	0		656	656	1,312	656	656	1,312	
625		GF	3		Health Protection		0	0	0	0	0	0		2,195	1,644	3,839	1,644	1,644	3,288	
626																				
627																				
628					Fetal and Infant Mortality Review		311	311	622	311	311	622		0	0	0	0	0	0	
629					GF TOTAL		311	311	622	311	311	622		0	0	0	0	0	0	
630		GF	1		Health Improvement		311	311	622	311	311	622		0	0	0	0	0	0	
631																				
632					Maternal Morbidity and Death Studies		198	198	396	198	198	396		0	0	0	0	0	0	
633					GF TOTAL		198	198	396	198	198	396		0	0	0	0	0	0	
634		GF	1		Health Improvement		198	198	396	198	198	396		0	0	0	0	0	0	
635																				
636					Newborn Screening Disorders Fee Adjustment		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)	
637					SGSR TOTAL		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)	
638		SGSR	REV		Fee Revenue		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)	
639		SGSR	1		Health Improvement		315	315	630	315	315	630		315	315	630	315	315	630	
640		SGSR	3		Health Protection		1,347	1,523	2,870	1,523	1,523	3,046		1,347	1,523	2,870	1,523	1,523	3,046	
641																				
642					Asbestos Licensing Fee Adjustment		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
643					SGSR TOTAL		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
644		SGSR	REV		Fee Revenue		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)	
645																				
646					Radioactive Materials Unit Fee Adjustment		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)	
647					SGSR TOTAL		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
648		SGSR	REV		Fee Revenue		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
649																			
650					Health Data Intermediaries Fee Adjustment		0	0	0	0	0	0		0	0	0	0	0	0
651					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
652		SGSR	REV		Fee Revenue		105	105	210	105	105	210		105	105	210	105	105	210
653		SGSR	1		Health Improvement		(105)	(105)	(210)	(105)	(105)	(210)		(105)	(105)	(210)	(105)	(105)	(210)
654																			
655					Eliminate Projected SGSR Negative Balance	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
656					GF TOTAL	0	77	77	154	77	77	154	0	77	77	154	77	77	154
657					SGSR TOTAL	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)
658		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(77)	(77)	(154)	(77)	(77)	(154)		(77)	(77)	(154)	(77)	(77)	(154)
659		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		77	77	154	77	77	154		77	77	154	77	77	154
660		SGSR	1		Cancel FY 2020 Carryforward	(634)	0	0	0	0	0	0	(634)	0	0	0	0	0	0
661		SGSR	3		Cancel FY 2020 Carryforward	(1,575)	0	0	0	0	0	0	(1,575)	0	0	0	0	0	0
662		SGSR	3		Reduce Appropriation for Home Care		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
663																			
664					Home Visiting Grants Reduction		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
665					GF TOTAL		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
666		GF	1		Health Improvement		(400)	(400)	(800)	0	0	0		(400)	(400)	(800)	0	0	0
667																			
668					Fetal Alcohol Spectrum Disorder Grants Reduction		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
669					GF TOTAL		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
670		GF	1		Health Improvement		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
671																			
672					e-Health Advisory Initiative Reduction		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
673					GF TOTAL		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
674		GF	1		Health Improvement		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
675																			
676																			
677					Transfer Evidence-Based Home Visiting Home Visiting Base to New 145.87		0	0	0	0	0	0		0	0	0	0	0	0
678					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
679		GF	1		Health Improvement-Allocation to 145.87		0	0	0	0	0	0		16,500	16,500	33,000	16,500	16,500	33,000
680		GF	1		Health Improvement-Current Base Allocation		0	0	0	0	0	0		(16,500)	(16,500)	(33,000)	(16,500)	(16,500)	(33,000)
681																			
682					Grant to U of M for Model Curriculum for Hospitals on Antiracism and Implicit Bias		0	0	0	0	0	0		0	0	0	0	0	0
683					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
684		GF	1		Reduce Amount for Eliminating Health Disparities Grant		0	0	0	0	0	0		(275)	0	(275)	0	0	0
685		GF	1		Health Improvement-Grant to U of M		0	0	0	0	0	0		275	0	275	0	0	0
686																			
687					Uncompensated Care Study		0	0	0	0	0	0		50	0	50	0	0	0
688					GF TOTAL		0	0	0	0	0	0		50	0	50	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
689		GF	1		Health Improvement		0	0	0	0	0	0		50	0	50	0	0	0
690																			
691					Maternal and Infant Health Study		0	0	0	0	0	0		15	15	30	15	15	30
692					GF TOTAL		0	0	0	0	0	0		15	15	30	15	15	30
693		GF	1		Health Improvement		0	0	0	0	0	0		15	15	30	15	15	30
694																			
695	SF 642				Additional Funding for Comprehensive Advanced Life Support Program		0	0	0	0	0	0		100	100	200	100	100	200
696					GF TOTAL		0	0	0	0	0	0		100	100	200	100	100	200
697		GF	1		Health Improvement		0	0	0	0	0	0		100	100	200	100	100	200
698																			
699					Reduce Funding for Statewide Health Improvement Program		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
700					HCAF TOTAL		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
701		HCAF	1		Health Improvement		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
702																			
703					Increase Funding for Local Public Health Grants		0	0	0	0	0	0		15,000	15,000	30,000	15,000	15,000	30,000
704					GF TOTAL		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
705					HCAF TOTAL		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
706		GF	1		Health Improvement		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
707		HCAF	1		Health Improvement		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
708																			
709					Tobacco and Vaping Prevention		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
710					GF TOTAL		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
711		GF	1		Health Improvement		8,005	8,005	16,010	8,005	8,005	16,010		0	0	0	0	0	0
712																			
713					Reduction for Administrative Costs Related to Staff Reassignments for COVID-19	0	0	0	0	0	0	0	0	(2,410)	0	(2,410)	0	0	0
714					GF TOTAL	0	0	0	0	0	0	0	0	(2,410)	0	(2,410)	0	0	0
715		GF	1		Health Improvement-Cancel in 2021 Appropriation in 2022	0	0	0	0	0	0	0	(2,410)	0	0	0	0	0	0
716		GF	1		Health Improvement-Carryforward Amount	0	0	0	0	0	0	0	2,410	(2,410)	0	(2,410)	0	0	0
717																			
718					Prescription Drug Price Transparency	(395)	210	0	210	0	0	0	0	(185)	0	(185)	0	0	0
719					GF TOTAL	(395)	210	0	210	0	0	0	0	(185)	0	(185)	0	0	0
720		GF	1		Health Improvement-Cancel in 2021 Appropriation in 2022	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0
721		GF	1		Health Improvement-Carryforward Amount	0	0	0	0	0	0	0	395	(395)	0	(395)	0	0	0
722																			
723					Vital Records Electronic Transaction Fee		#	#	#	#	#	#							
724																			
725																			
726																			
727					Health Related Boards														
728																			
729					Board of Behavioral Health & Therapy		35	35	70	35	35	70		35	35	70	35	35	70

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
730					SGSR TOTAL		35	35	70	35	35	70		35	35	70	35	35	70
731		SGSR	1		MN.IT Cost Reduction and Appropriation Transfer		35	35	70	35	35	70		35	35	70	35	35	70
733					Board of Chiropractic Examiners		25	25	50	25	25	50		25	25	50	25	25	50
734					SGSR TOTAL		25	25	50	25	25	50		25	25	50	25	25	50
735		SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		25	25	50	25	25	50		25	25	50	25	25	50
736																			
737					Board of Dentistry		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
738					SGSR TOTAL		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
739		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer		40	40	80	40	40	80		40	40	80	40	40	80
740		SGSR	3		ASU Appropriation Transfer from BELTSS		1,696	1,696	3,392	1,696	1,696	3,392		1,696	1,696	3,392	1,696	1,696	3,392
741		SGSR	3		Retirement Costs for Health Licensing Boards		475	0	475	0	0	0		475	0	475	0	0	0
742		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer (ASU)		567	567	1,134	567	567	1,134		567	567	1,134	567	567	1,134
743																			
744					Board of Dietetics and Nutrition Practice		15	15	30	15	15	30		15	15	30	15	15	30
745					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
746		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
747																			
748					Board of Executives for Long-Term Services and Supports		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
749					SGSR TOTAL		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
750		SGSR	5		ASU Appropriation to Board of Dentistry		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)
751		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer (ASU)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)
752		SGSR	5		Assisted Living Licensure		387	329	716	329	329	658		387	329	716	329	329	658
753		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
754																			
755					Board of Marriage & Family Therapy		22	22	44	22	22	44		22	22	44	22	22	44
756					SGSR TOTAL		22	22	44	22	22	44		22	22	44	22	22	44
757		SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		22	22	44	22	22	44		22	22	44	22	22	44
758																			
759					Board of Medical Practice		0	0	0	0	0	0		0	0	0	0	0	0
760					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
761																			
762					Board of Nursing		352	362	714	362	362	724		352	362	714	362	362	724
763					SGSR TOTAL		352	362	714	362	362	724		352	362	714	362	362	724
764		SGSR	8		Additional Staffing		352	362	714	362	362	724		352	362	714	362	362	724
765																			
766					Board of Occupational Therapy Practice		0	0	0	0	0	0		0	0	0	0	0	0
767					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
768																			
769					Board of Optometry		15	15	30	15	15	30		15	15	30	15	15	30
770					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
771		SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
772																			
773					Board of Pharmacy		65	65	130	65	65	130		65	65	130	65	65	130
774					SGSR TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
775		SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		65	65	130	65	65	130		65	65	130	65	65	130

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
776																			
777					Board of Physical Therapy		15	15	30	15	15	30		15	15	30	15	15	30
778					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
779		SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
780																			
781					Board of Podiatric Medicine		15	15	30	15	15	30		15	15	30	15	15	30
782					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
783		SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
784																			
785					Board of Psychology		0	0	0	0	0	0		0	0	0	0	0	0
786					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
787																			
788					Board of Social Work		152	155	307	155	155	310		152	155	307	155	155	310
789					SGSR TOTAL		152	155	307	155	155	310		152	155	307	155	155	310
790		SGSR	15		New Complaint Investigator Staff		102	105	207	105	105	210		102	105	207	105	105	210
791		SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		50	50	100	50	50	100		50	50	100	50	50	100
792																			
793					Board of Veterinary Medicine		10	10	20	10	10	20		10	10	20	10	10	20
794					SGSR TOTAL		10	10	20	10	10	20		10	10	20	10	10	20
795		SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		10	10	20	10	10	20		10	10	20	10	10	20
796																			
797					Other Agencies														
798																			
803					Emergency Medical Services Regulatory Board		27	53	80	53	53	106		800	800	1,600	800	800	1,600
804					GF TOTAL		27	53	80	53	53	106		800	800	1,600	800	800	1,600
805		GF	2		Operating Adjustment		27	53	80	53	53	106		0	0	0	0	0	0
806	SF 1791	GF	2		Grants to Regional EMS Programs		0	0	0	0	0	0		800	800	1,600	800	800	1,600