

	A	B	C	D	E			F	G			H			I	J			K			L	M		
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	FY2022	FY2023	FY22-23	Gov - Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	Senate-Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	House - Base FY22-23	FY2024	FY2025	FY24-25
1 GENERAL FUND SPENDING SUMMARY																									
2 DEPARTMENT OF AGRICULTURE	GEN	DIR	107,706	107,706	57,197	55,906	113,103	5,397	54,856	54,856	109,712	54,592	54,428	109,020	1,314	53,845	53,845	107,690	56,578	56,211	112,789	5,083	54,699	54,699	109,398
3 BOARD OF ANIMAL HEALTH	GEN	DIR	11,754	11,754	5,980	6,081	12,061	307	6,081	6,081	12,162	5,877	5,877	11,754	-	5,877	5,877	11,754	5,980	6,081	12,061	307	6,081	6,081	12,162
4 AURI	GEN	DIR	7,786	7,786	3,893	3,893	7,786	-	3,893	3,893	7,786	3,893	3,893	7,786	-	3,893	3,893	7,786	4,043	4,043	8,086	300	4,043	4,043	8,086
5 DEED OFFICE OF BROADBAND	GEN	DIR	700	700	50,350	350	50,700	50,000	350	350	700	30,350	10,350	40,700	40,000	350	350	700	30,350	350	30,700	30,000	350	350	700
6 GENERAL FUND APPROPRIATIONS	GEN	DIR	127,946	127,946	117,420	66,230	183,650	55,704	65,180	65,180	130,360	94,712	74,548	169,260	41,314	63,965	63,965	127,930	96,951	66,685	163,636	35,690	65,173	65,173	130,346
7 REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(8)	(8)	(16)	(16)	(8)	(8)	(16)	(3,607)	(3,607)	(7,214)	(7,214)	(3,607)	(3,607)	(7,214)
8 REVENUE ADJUSTMENTS: CARRYFORWARD					1,330	-	1,330	1,330	-	-	-	1,330	-	1,330	1,330	-	-	-	1,330	-	-	1,330	-	-	-
9 TOTAL NET GENERAL FUND	GEN	DIR	127,946	127,946	119,690	69,830	189,520	61,574	68,780	68,780	137,560	93,390	74,556	167,946	40,000	63,973	63,973	127,946	99,228	70,292	169,520	41,574	68,780	68,780	137,560
10 DEPARTMENT OF AGRICULTURE																									
11 PROTECTION SERVICES																									
12 Direct Appropriations	GEN	DIR	36,250	36,250	18,125	18,125	36,250	-	18,125	18,125	36,250	18,125	18,125	36,250	-	18,125	18,125	36,250	18,125	18,125	36,250	-	18,125	18,125	36,250
13 Riders																									
14 Wolf Compensation	GEN	DIR	350	350	175	175	350	-	175	175	350	175	175	350	-	175	175	350	175	175	350	-	175	175	350
15 Validation Wolf Depredation (Gov)	GEN	DIR	[10]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]
16 Rapid Response Plant Pathogens & Pests	GEN	DIR	500	500	250	250	500	-	250	250	500	300	300	600	100	300	300	600	-	-	-	(500)	-	-	-
17 Elk Crop Damage Compensation	GEN	DIR	310	310	155	155	310	-	155	155	310	155	155	310	-	155	155	310	155	155	310	-	155	155	310
18 Elk Crop Damage: Investigate Claims	GEN	DIR	-	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-	-	-	-	-	-	-	[10]	[10]	[20]	-	[10]	[10]	[20]
19 Elk Crop Damage: Producer Grants	GEN	DIR	-	-	[20]	[20]	[40]	-	[20]	[20]	[40]	-	-	-	-	-	-	-	[20]	[20]	[40]	-	[20]	[20]	[40]
20 Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	450	450	900	450	450	450	900	225	225	450	-	225	225	450	225	225	450	-	225	225	450
21 Industrial Hemp Development Program	GEN	DIR	350	350	225	175	400	50	175	175	350	175	175	350	-	175	175	350	50	-	50	(300)	-	-	-
22 Capital Equipment Replacement	GEN	DIR	450	450	291	291	582	132	291	291	582	225	225	450	-	225	225	450	66	66	132	(318)	66	66	132
23 Incident Management Team	GEN	DIR	500	500	250	250	500	-	250	250	500	-	-	-	(500)	-	-	-	-	-	-	(500)	-	-	-
24 Meat Inspection Program	GEN	DIR	-	-	110	110	220	220	110	110	220	110	110	220	220	110	110	220	110	110	220	220	110	110	220
25 Climate Smart Farms Project	GEN	DIR	-	-	500	-	500	500	-	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-
26 Operating Adjustment	GEN	DIR	-	-	274	550	824	824	550	550	1,100	(8)	(8)	(16)	(16)	(8)	(8)	(16)	274	550	824	824	550	550	1,100
27 Change Items - General Fund																									
28 Rapid Response Plant Pathogens & Pests			-	-	-	-	-	-	-	-	-	50	50	100	100	50	50	100	-	-	-	50	-	-	-
29 Industrial Hemp Development Program	GEN	DIR	-	-	50	-	50	50	-	-	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-
30 Capital Equipment Replacement	GEN	DIR	-	-	66	66	132	132	66	66	132	-	-	-	-	-	-	-	66	66	132	132	66	66	132
31 Incident Management Team	GEN	DIR	-	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	-	-	-	-	-	-	-
32 Meat Inspection Program	GEN	DIR	-	-	110	110	220	220	110	110	220	110	110	220	220	110	110	220	110	110	220	220	110	110	220
33 Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	225	225	450	450	225	225	450	-	-	-	-	-	-	-	225	225	450	450	225	225	450
34 Climate Smart Farms Project	GEN	DIR	-	-	500	-	500	500	-	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-
35 Dedicated Food Licensing Fees	GEN	DIR	-	-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	-	-	-	-	-	-	-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)
36 Licensing Fee for Seasonal Processors of Game Meat	GEN	DIR	-	-	-	-	-	-	-	-	-	(8)	(8)	(16)	(16)	(8)	(8)	(16)	-	-	-	-	-	-	-
37 Operating Adjustment	GEN	DIR	-	-	274	550	824	824	550	550	1,100	(8)	(8)	(16)	(16)	(8)	(8)	(16)	274	550	824	824	550	550	1,100
38 Change Items - General Fund: TOTAL			-	-	(2,375)	(2,649)	(5,024)	(5,024)	(2,649)	(2,649)	(5,298)	(106)	(106)	(212)	(212)	(106)	(106)	(212)	(2,375)	(2,649)	(5,024)	(5,024)	(2,649)	(2,649)	(5,298)
39 PROTECTION SERVICES - GENERAL FUND TOTAL			36,250	36,250	15,750	15,476	31,226	(5,024)	15,476	15,476	30,952	18,019	18,019	36,038	(212)	18,019	18,019	36,038	15,750	15,476	31,226	(5,024)	15,476	15,476	30,952
40 Other Direct Appropriations																									
41 Voluntary Cleanup Program	REM	DIR	798	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798
42 Other Direct Appropriations Total	REM	DIR	798	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798
43 PROTECTION SERVICES - DIRECT TOTAL			37,048	37,048	16,149	15,875	32,024	(5,024)	15,875	15,875	31,750	18,418	18,418	36,836	(212)	18,418	18,418	36,836	16,149	15,875	32,024	(5,024)	15,875	15,875	31,750
44 Change Items - Non General Fund																									
45 Meat Inspection Program: Federal Match	FED	STAT	-	-	110	110	220	220	110	110	220	110	110	220	220	110	110	220	110	110	220	220	110	110	220
46 Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	2,251	2,251	2,251	2,251	2,251	4,502	-	-	-	-	-	-	-	-	2,251	2,251	2,251	2,251	2,251	4,502

	A	B	C	D	E			F	G			H			I	J			K			L	M		
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	FY2022	FY2023	FY22-23	Gov - Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	Senate-Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	House - Base FY22-23	FY2024	FY2025	FY24-25
64 Dedicated Food Licensing Fees	AG	STAT	-	-	3,600	3,600	7,200	7,200	3,600	3,600	7,200	-	-	-	-	-	-	-	3,600	3,600	7,200	7,200	3,600	3,600	7,200
65 Cottage Food Law Changes	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128	105	233	233	105	105	210
66																									
67 Change Items - Non General Fund : TOTAL			-	-	3,710	5,961	9,671	9,671	5,961	5,961	11,922	110	110	220	220	110	110	220	3,838	6,066	9,904	9,904	6,066	6,066	12,132
68																									
69 Statutory and Open Appropriations	FED	STAT	24,933	18,878	12,421	12,732	25,153	220	9,549	9,549	19,098	12,421	12,732	25,153	220	9,549	9,549	19,098	12,421	12,732	25,153	220	9,549	9,549	19,098
70	AG	STAT	62,454	61,805	34,954	36,951	71,905	9,451	36,835	36,672	73,507	31,354	31,100	62,454	-	30,984	30,821	61,805	35,082	37,056	72,138	9,684	36,940	36,777	73,717
71	SPR	STAT	2,131	1,850	1,206	925	2,131	-	925	925	1,850	1,206	925	2,131	-	925	925	1,850	1,206	925	2,131	-	925	925	1,850
72	REM	OPEN	3,120	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120
73																									
74 Protection Services Stat and Open Appropriation - Total			92,638	85,653	50,141	52,168	102,309	9,671	48,869	48,706	97,575	46,541	46,317	92,858	220	43,018	42,855	85,873	50,269	52,273	102,542	9,904	48,974	48,811	97,785
75																									
76 PROTECTION SERVICES GRAND TOTAL			129,686	122,701	66,290	68,043	134,333	4,647	64,744	64,581	129,325	64,959	64,735	129,694	8	61,436	61,273	122,709	66,418	68,148	134,566	4,880	64,849	64,686	129,535
77																									
78 PROMOTION AND MARKETING																									
79 Direct Appropriations	GEN	DIR	7,892	7,892	3,946	3,946	7,892	-	3,946	3,946	7,892	3,946	3,946	7,892	-	3,946	3,946	7,892	3,946	3,946	7,892	-	3,946	3,946	7,892
80 Riders																									
81 Minnesota Grown	GEN	DIR	372	372	186	186	372	-	186	186	372	186	186	372	-	186	186	372	186	186	372	-	186	186	372
82 Dairy Development	GEN	DIR	1,268	1,268	634	634	1,268	-	634	634	1,268	634	634	1,268	-	634	634	1,268	634	634	1,268	-	634	634	1,268
83 Agricultural Trade and Marketing	GEN	DIR	200	200	100	100	200	-	100	100	200	100	100	200	-	100	100	200	-	-	-	(200)	-	-	-
84 Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	50	50	100	100	50	50	100	50	50	100	100	-	-	-	50	50	-	-	-	-	-
85 Farm Transitions	GEN	DIR	-	-	100	50	150	150	-	-	-	-	-	-	-	-	-	-	100	50	150	150	-	-	-
86 International Trade	GEN	DIR	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-
87 Emerging Farmer Working Group (Transfer)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	20	10	10	20
88 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300
89 Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-
90 Operating Adjustment	GEN	DIR	-	-	54	109	163	163	109	109	218	-	-	-	-	-	-	-	54	109	163	163	109	109	218
91																									
92 Change Items - General Fund																									
93 Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	50	50	100	100	50	50	100	50	50	100	100	-	-	-	50	50	100	100	-	-	-
94 Farm Transitions	GEN	DIR	-	-	100	50	150	150	-	-	-	-	-	-	-	-	-	-	100	50	150	150	-	-	-
95 International Trade	GEN	DIR	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-
96 Emerging Farmers Working Group (Transfer)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	20	10	10	20
97 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300
98 Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-
99 Operating Adjustment	GEN	DIR	-	-	54	109	163	163	109	109	218	-	-	-	-	-	-	-	54	109	163	163	109	109	218
100																									
101 Change Items - General Fund: TOTAL			-	-	304	209	513	513	159	159	318	50	50	100	100	-	-	-	564	469	1,033	1,033	269	269	538
102																									
103 PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,892	7,892	4,250	4,155	8,405	513	4,105	4,105	8,210	3,996	3,996	7,992	100	3,946	3,946	7,892	4,510	4,415	8,925	1,033	4,215	4,215	8,430
104																									
105 Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	SPR	STAT	418	417	209	209	418	-	208	209	417	209	209	418	-	208	209	417	209	209	418	-	208	209	417
107	FED	STAT	10,330	10,120	5,270	5,060	10,330	-	5,060	5,060	10,120	5,270	5,060	10,330	-	5,060	5,060	10,120	5,270	5,060	10,330	-	5,060	5,060	10,120
108	AG	STAT	1,929	1,931	961	968	1,929	-	966	965	1,931	961	968	1,929	-	966	965	1,931	961	968	1,929	-	966	965	1,931
109																									
110 Promotion and Marketing Stat Appropriation - Total			12,677	12,468	6,440	6,237	12,677	-	6,234	6,234	12,468	6,440	6,237	12,677	-	6,234	6,234	12,468	6,440	6,237	12,677	-	6,234	6,234	12,468
111																									
112 PROMOTION AND MARKETING GRAND TOTAL			20,569	20,360	10,690	10,392	21,082	513	10,339	10,339	20,678	10,436	10,233	20,669	100	10,180	10,180	20,360	10,950	10,652	21,602	1,033	10,449	10,449	20,898
113																									
114 VALUE ADDED PRODUCTS/AGRI/RESEARCH																									
115 Direct Appropriations	GEN	DIR	47,986	47,986	23,993	23,993	47,986	-	23,993	23,993	47,986	23,993	23,993	47,986	-	23,993	23,993	47,986	23,993	23,993	47,986	-	23,993	23,993	47,986
116 Riders																									
117 AGREETT	GEN	DIR	18,600	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600
118 Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]
119 Transfer to U of MN for Avian Flu Research	GEN	DIR	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]
120 Farm Business Management MAELC	GEN	DIR	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]												

	A	B	C	D	E			F	G			H			I	J			K			L	M		
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Governor FY2022	Governor FY2023	Governor FY22-23	Gov - Base FY22-23	Governor FY2024	Governor FY2025	Governor FY24-25	Senate FY2022	Senate FY2023	Senate FY22-23	Senate-Base FY22-23	Senate FY2024	Senate FY2025	Senate FY24-25	House FY2022	House FY2023	House FY22-23	House - Base FY22-23	House FY2024	House FY2025	House FY24-25
123 Vet Diagnostic Lab	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124																									
125 <b>AGRI (See Attached AGRI Spreadsheet)</b>	GEN	DIR	29,386	29,386	16,443	15,443	31,886	2,500	15,443	15,443	30,886	15,288	15,289	30,577	1,191	14,906	14,906	29,812	15,589	15,588	31,177	1,791	15,584	15,584	31,168
126 County Fairs Distribution	GEN	DIR	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]
127 Bioincentive Payments	GEN	DIR	[6,000]	[6,000]	[3,750]	[3,750]	[7,500]	[1,500]	[3,750]	[3,750]	[7,500]	[4,000]	[4,000]	[8,000]	[2,000]	[4,000]	[4,000]	[8,000]	[4,000]	[4,000]	[8,000]	[2,000]	[4,000]	[4,000]	[8,000]
128 Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-	[3,500]	[3,500]	[7,000]	[7,000]	-	-	-	-	-	-	-	-	-	-
129 Livestock Processing	GEN	DIR	-	-	[1,000]	-	[1,000]	[1,000]	-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-
130 Livestock Investment grants	GEN	DIR	-	-	-	-	-	-	-	-	-	[1,400]	[1,400]	[2,800]	[2,800]	[1,400]	[1,400]	[2,800]	-	-	-	-	-	-	-
131 Value added grants			-	-	-	-	-	-	-	-	-	[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	-	-	-	-	-	-
132 Farm Business Management			-	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[600]	[600]	[1,200]	-	-	-	-	-	-	-
133 Beginning Farmer			-	-	-	-	-	-	-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-
134 Southern MN Initiative Foundation			-	-	-	-	-	-	-	-	-	[25]	[25]	[50]	[50]	[25]	[25]	[50]	-	-	-	-	-	-	-
135 Greater Mankato Growth, Inc.			-	-	-	-	-	-	-	-	-	[100]	[100]	[200]	[200]	-	-	-	-	-	-	-	-	-	-
136 MN Turf Seed Council			-	-	-	-	-	-	-	-	-	[75]	[75]	[150]	[150]	-	-	-	-	-	-	-	-	-	-
137																									
138 <b>Other Riders</b>																									
139 Biofuels Infrastructure	GEN	DIR			2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000
140 Operating Adjustment	GEN	DIR			15	29	44	44	29	29	58	-	-	-	-	-	-	-	15	29	44	44	29	29	58
141																									
142																									
143 Change Items - General Fund																									
144 Bioincentive Payments: AGRI	GEN	DIR	-	-	750	750	1,500	1,500	750	750	1,500	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	1,000	1,000	2,000	2,000	1,000	1,000	2,000
145 Biofuels Infrastructure: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[3,500]	[3,500]	[7,000]	[7,000]	-	-	-	-	-	-	-	-	-	-
146 Livestock Processing: AGRI	GEN	DIR	-	-	1,000	-	1,000	1,000	-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-
147 Livestock Investment grants:AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[1,400]	[1,400]	[2,800]	[2,800]	[1,400]	[1,400]	[2,800]	-	-	-	-	-	-	-
148 Value added grants:AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	-	-	-	-	-	-
149 Farm Business Management: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[600]	[600]	[1,200]	-	-	-	-	-	-	-
150 Beginning Farmer: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[500]	[500]	[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-
151 Southern MN Initiative Foundation: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[25]	[25]	[50]	[50]	[25]	[25]	[50]	-	-	-	-	-	-	-
152 Greater Mankato Growth, Inc.: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[100]	[100]	[200]	[200]	-	-	-	-	-	-	-	-	-	-
153 MN Turf Seed Council: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-	[75]	[75]	[150]	[150]	-	-	-	-	-	-	-	-	-	-
154 Biofuels Infrastructure	GEN	DIR	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000
155 AGRI Program adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	595	596	1,191	1,191	213	213	426	(104)	(105)	(209)	(209)	(109)	(109)	(218)
156 Operating Adjustment	GEN	DIR			15	29	44	44	29	29	58	-	-	-	-	-	-	-	15	29	44	44	29	29	58
157 Change Items - General Fund: TOTAL			-	-	3,765	2,779	6,544	6,544	2,779	2,779	5,558	595	596	1,191	1,191	213	213	426	2,911	2,924	5,835	5,835	2,920	2,920	5,840
158																									
159 VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			47,986	47,986	27,758	26,772	54,530	6,544	26,772	26,772	53,544	24,588	24,589	49,177	1,191	24,206	24,206	48,412	26,904	26,917	53,821	5,835	26,913	26,913	53,826
160																									
161 Value Added Products Stat Appropriations	AG	STAT	18,660	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660
162																									
163 Value added Products Stat Appropriation - Total			18,660	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660
164																									
165 VALUE ADDED PRODUCTS GRAND TOTAL			66,646	66,646	37,088	36,102	73,190	6,544	36,102	36,102	72,204	33,918	33,919	67,837	1,191	33,536	33,536	67,072	36,234	36,247	72,481	5,835	36,243	36,243	72,486
166																									
167 <b>ADMIN AND FINANCIAL ASSISTANCE</b>																									
168 Direct Appropriations	GEN	DIR	15,578	15,578	7,789	7,789	15,578	-	7,789	7,789	15,578	7,789	7,789	15,578	-	7,789	7,789	15,578	7,789	7,789	15,578	-	7,789	7,789	15,578
169 <b>Riders</b>																									
170 County Fairs and Ag Societies	GEN	DIR	948	948	474	474	948	-	474	474	948	474	474	948	-	474	474	948	474	474	948	-	474	474	948
171 Minnesota Poultry Association	GEN	DIR	-	-	1	1	2	2	1	1	2	-	-	-	-	-	-	-	1	1	2	2	-	-	-
172 Minnesota Livestock Breeders Association	GEN	DIR	-	-	18	18	36	36	18	18	36	-	-	-	-	-	-	-	18	18	36	36	-	-	-
173 Northern Crop Institute	GEN	DIR	-	-	47	47	94	94	47	47	94	50	50	100	100	-	-	-	47	47	94	94	-	-	-
174 Farm Advocates	GEN	DIR	534	534	287	287	574	40	287	287	574	217	277	494	(40)	277	277	554	287	287	574	40	287	287	574
175 Minnesota Horticultural Society	GEN	DIR	-	-	17	17	34	34	17	17	34	-	-	-	-	-	-	-	17	17	34	34	-	-	-
176 MnSCU Mental Health Grants	GEN	DIR	476	476	238	238	476	-	238	238	476	238	238	476	-	238	238	476	238	238	476	-	238	238	476
177 Second Harvest Heartland	GEN	DIR	3,300	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,700	1,700	3,400	100	1,700	1,700	3,400	1,650	1,650	3,300	-	1,650	1,650	3,300
178 Center for Rural Policy & Development	GEN	DIR	-	-	150	150	300	300	150	150	300	150	150	300	300	150	150	300	150	150	300	300	-	-	-
179 MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	250	250	500	-	250	250	500	250	250	500	-	250	250	500	250	250	500	-	250	250	500
180 Farm Safety Grants and Outreach	GEN</																								

		A	B	C	D	E			F	G			H			I	J			K			L	M		
		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	FY2022	FY2023	FY22-23	Gov - Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	Senate-Base FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	House - Base FY22-23	FY2024	FY2025	FY24-25
183	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	-	75	75	-	-	-
184	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25	50	-	25	25	50
185	Meat Cutting; Century Lakes College	GEN	DIR	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-
186	Meat Cutting Mobile Unit	GEN	DIR	-	-	-	-	-	-	-	-	-	25	-	25	25	-	-	-	-	-	-	-	-	-	-
187	Operating Adjustment	GEN	DIR	-	-	222	286	508	508	286	286	572	-	-	-	-	-	-	-	222	286	508	508	286	286	572
188	Ag Best Management Practices Loan Program	GEN	DIR	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
189																										
190	Change Items - General Fund																									
191	Farm Advocates	GEN	DIR	-	-	20	20	40	40	20	20	40	(50)	10	(40)	(40)	10	10	20	20	20	40	40	20	20	40
192	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-	-	-	50	50	100	100	50	50	100	-	-	-	-	-	-	-
193	Center for Rural Policy & Development	GEN	DIR	-	-	150	150	300	300	150	150	300	150	150	300	300	150	150	300	150	150	300	300	-	-	-
194	Ag Best Management Practices Loan Program	GEN	DIR	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
195	Farm Safety Grants	GEN	DIR	-	-	100	100	200	200	100	100	200	100	100	200	200	-	-	-	-	-	-	-	-	-	-
196	Northern Crop Institute	GEN	DIR	-	-	47	47	94	94	47	47	94	50	50	100	100	-	-	-	47	47	94	94	-	-	-
197	Healthy Eating Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	(325)	(325)	(650)	(650)	(325)	(325)	(650)	-	-	-	-	-	-	-
198	Minnesota Turf Seed Council	GEN	DIR	-	-	75	75	150	150	75	75	150	-	-	-	-	-	-	-	75	75	150	150	-	-	-
199	Minnesota Poultry Association	GEN	DIR	-	-	1	1	2	2	1	1	2	-	-	-	-	-	-	-	1	1	2	2	-	-	-
200	Minnesota Horticultural Society	GEN	DIR	-	-	17	17	34	34	17	17	34	-	-	-	-	-	-	-	17	17	34	34	-	-	-
201	Minnesota Livestock Breeders Association	GEN	DIR	-	-	18	18	36	36	18	18	36	-	-	-	-	-	-	-	18	18	36	36	-	-	-
202	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	-	75	75	-	-	-
203	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[25]	[25]	[50]	-	[25]	[25]	[50]
204	Meat Cutting; Century Lakes College	GEN	DIR	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-
205	Meat Cutting Mobile Unit	GEN	DIR	-	-	-	-	-	-	-	-	-	25	-	25	25	-	-	-	-	-	-	-	-	-	-
206	Operating Adjustment	GEN	DIR	-	-	222	286	508	508	286	286	572	-	-	-	-	-	-	-	222	286	508	508	286	286	572
207	Change Items - General Fund: TOTAL	GEN	DIR	-	-	1,650	1,714	3,364	3,364	714	714	1,428	200	35	235	235	(115)	(115)	(230)	1,625	1,614	3,239	3,239	306	306	612
208																										
209	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			15,578	15,578	9,439	9,503	18,942	3,364	8,503	8,503	17,006	7,989	7,824	15,813	235	7,674	7,674	15,348	9,414	9,403	18,817	3,239	8,095	8,095	16,190
210																										
211	Other Direct Appropriations																									
212	COVID-19 Appropriations, LAC Requests Covid Relief Fund	CRFF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Ag Emergency COVID	CMF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214																										
215	Other Direct Appropriations Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216																										
217	Admin and Financial Stat Appropriations	GIFT	STAT	15	10	10	5	15	-	5	5	10	10	5	15	-	5	5	10	10	5	15	-	5	5	10
218		AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219		FED	STAT	500	200	400	100	500	-	100	100	200	400	100	500	-	100	100	200	400	100	500	-	100	100	200
220		SPR	STAT	359	360	179	180	359	-	180	180	360	179	180	359	-	180	180	360	179	180	359	-	180	180	360
221		AG	STAT	765	366	582	183	765	-	183	183	366	582	183	765	-	183	183	366	582	183	765	-	183	183	366
222																										
223	Admin and Financial Stat Appropriation - Total			1,639	936	1,171	468	1,639	-	468	468	936	1,171	468	1,639	-	468	468	936	1,171	468	1,639	-	468	468	936
224																										
225	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			17,217	16,514	10,610	9,971	20,581	3,364	8,971	8,971	17,942	9,160	8,292	17,452	235	8,142	8,142	16,284	10,585	9,871	20,456	3,239	8,563	8,563	17,126
226																										
228																										
229																										
230	Department of Agriculture Totals																									
231	Direct Totals																									
232	General Fund	GEN	DIR	107,706	107,706	57,197	55,906	113,103	5,397	54,856	54,856	109,712	54,592	54,428	109,020	1,314	53,845	53,845	107,690	56,578	56,211	112,789	5,083	54,699	54,699	109,398
233	Remediation Fund	REM	DIR	798	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798	399	399	798	-	399	399	798
234	Coronavirus Relief Federal Fund	CRFF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	COVID-19 Minnesota Fund	CMF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Total - Direct			108,504	108,504	57,596	56,305	113,901	5,397	55,255	55,255	110,510	54,991	54,827	109,818	1,314	54,244	54,244	108,488	56,977	56,610	113,587	5,083	55,098	55,098	110,196
237																										
238	Statutory and Open Appropriations																									
239	Remediation Fund	REM	OPEN	3,120	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120
240	Special Revenue Fund	SPR	STAT	2,908	2,627	1,594	1,314	2,908	-	1,313	1,314	2,627	1,594	1,314	2,908	-	1,313	1,314	2,627	1,594	1,314	2,908	-	1,313	1,314	2,627
241	Agency Fund	AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Federal Funds	FED	STAT	35,763	29,198	18,091	17,892	35,983	220	14,709	14,709	29,418	18,091	17,892	35,983	220	14,709	14,709	29,418	18,091	17,892					



	A	B	C	D	E			F	G			H			I	J			K			L	M		
			Feb Forecast Base	Feb Forecast Base	Governor			Gov - Base	Governor			Senate			Senate- Base	Senate			House			House - Base	House		
(All dollars in thousands)	Fund	Type	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25
303 Meat Inspection Program: Federal Match	FED	STAT	-	-	110	110	220	220	110	110	220	-	-	-	-	-	-	-	110	110	220	220	110	110	220
304 Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	2,251	2,251	2,251	2,251	2,251	4,502	-	-	-	-	-	-	-	-	2,251	2,251	2,251	2,251	2,251	4,502
305 Dedicated Food Licensing Fees	AG	STAT	-	-	3,600	3,600	7,200	7,200	3,600	3,600	7,200	-	-	-	-	-	-	-	3,600	3,600	7,200	7,200	3,600	3,600	7,200
306 Cottage Food Law Changes	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114	114	228	228	114	114	228
307 Revenue Adjustments: Non General Fund: TOTAL			-	-	3,710	5,961	9,671	9,671	5,961	5,961	11,922	-	-	-	-	-	-	-	3,824	6,075	9,899	9,899	6,075	6,075	12,150
308																									
309																									
310 General Fund Revenue Changes																									
311 Dedicated Food Licensing Fees	GEN		-	-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	-	-	-	-	-	-	-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)
312 Custom Meat Exemption	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(7)	(7)	(14)	(14)	(7)	(7)	(14)
313 Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	-	-	-	-	-	-	-	(8)	(8)	(16)	(16)	(8)	(8)	(16)	-	-	-	-	-	-	-
314 FY2021 Carryforward	GEN		-	-	1,330	-	1,330	1,330	-	-	-	1,330	-	1,330	1,330	-	-	-	1,330	-	-	-	-	-	-
315 General Fund Revenue Changes: TOTAL	GEN				(2,270)	(3,600)	(5,870)	(5,870)	(3,600)	(3,600)	(7,200)	1,322	(8)	1,314	1,314	(8)	(8)	(16)	(2,277)	(3,607)	(5,884)	(5,884)	(3,607)	(3,607)	(7,214)
316																									
317 TRANSFERS - IN																									
318 Ag Best Management Practices Loan Program	SR				1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
319 Emerging Farmers Working Group (Transfer)	AG																		10	10	20	20	10	10	20
320																									
321 TRANSFERS - OUT																									
322 Ag Best Management Practices Loan Program	GEN				1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
323 Emerging Farmers Working Group (Transfer)	GEN																		10	10	20	20	10	10	20
324																									
325																									
326																									
327 AGRI Program																									
328 Appropriation	GEN		29,386	29,386	16,443	15,443	31,886	2,500	15,443	15,443	30,886	15,288	15,289	30,577	1,191	14,906	14,906	29,812	15,589	15,588	31,177		15,584	15,584	31,168
329																									
330 Designated Spending																									
331 County Fairs	GEN		2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000
332 Bioincentive Payments	GEN		6,000	6,000	3,750	3,750	7,500	1,500	3,750	3,750	7,500	4,000	4,000	8,000	2,000	4,000	4,000	8,000	4,000	4,000	8,000	2,000	4,000	4,000	8,000
333 Biofuels Infrastructure	GEN		-	-	-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	-	-	-	-	-	-	-	-	-	-
334 Livestock Processing	GEN		-	-	1,000	-	1,000	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-
335 Livestock Investment grants	GEN		-	-	-	-	-	-	-	-	-	1,400	1,400	2,800	2,800	1,400	1,400	2,800	-	-	-	-	-	-	-
336 Value added grants	GEN		-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-
337 Farm Business Management	GEN		-	-	-	-	-	-	-	-	-	600	600	1,200	1,200	600	600	1,200	-	-	-	-	-	-	-
338 Beginning Farmer	GEN		-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-
339 Southern MN Initiative Foundation	GEN		-	-	-	-	-	-	-	-	-	25	25	50	50	25	25	50	-	-	-	-	-	-	-
340 Greater Mankato Growth: Green Seam	GEN		-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-	-	-	-	-	-	-
341 MN Turf Seed Council	GEN		-	-	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-
342 Designated Spending - TOTAL			8,000	8,000	5,750	4,750	10,500	2,500	4,750	4,750	9,500	13,700	13,700	27,400	19,400	9,025	9,025	18,050	5,000	5,000	10,000	2,000	5,000	5,000	10,000
343																									
344 Allowable Spending																									
345 Urban and Youth Agriculture	GEN		600	600	300	300	600	-	300	300	600	-	-	-	(600)	-	-	-	600	600	1,200	600	600	600	1,200
346 Good Food Access Program	GEN		600	600	300	300	600	-	300	300	600	150	150	300	(300)	150	150	300	600	600	1,200	600	600	600	1,200
347 Farm to School Program	GEN		800	800	400	400	800	-	400	400	800	500	500	1,000	200	500	500	1,000	800	800	1,600	800	800	800	1,600
348 New Market Development	GEN		-	-	-	-	-	-	-	-	-	350	350	700	700	350	350	700	-	-	-	-	-	-	-
349 Livestock Processing																			1,000	-	1,000	1,000	-	-	-
350 Allowable Spending - TOTAL			2,000	2,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	3,000	2,000	5,000	3,000	2,000	2,000	4,000
351																									
352 Admin Spending	GEN				6.50%	6.50%			6.50%	6.50%		580	580	1,160		580	580	1,160	6.50%	6.50%			6.50%	6.50%	
353																									

<sup>1</sup> Senate Position: When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose.