

		D	E	F	G			H	I			J	K	L			M	N			O	P	Q			R	S			T	
		Forecast	Forecast	Governor	Governor			Gov-Base	Governor			Gov-Base	Senate	Senate			Senate-	Senate			Senate-	House	House			House-	House			House-	
	Fund	Base	Base	Change	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
70	GEN																														
71	Admin and Financial Assistance: TOTAL	15,578	15,578	(157.5)	9,439	9,503	18,942	3,364	8,503	8,503	17,006	1,428	(157.50)	7,989	7,824	15,813	235	7,674	7,674	15,348	(230)	(157.50)	9,414	9,403	18,817	3,239	8,095	8,095	16,190	612	
72	GEN																														
73	Administrative Holdback																														
74	Department of Agriculture: TOTAL	107,706	107,706	(1,330)	57,197	55,906	113,103	5,397	54,856	54,856	109,712	2,006	(1,330)	54,592	54,428	109,020	1,314	53,845	53,845	107,690	(16)	(1,330)	56,578	56,211	112,789	5,083	54,699	54,699	109,398	1,692	
75	GEN																														
76	Non General Fund Changes Items																														
77	Meat Inspection Program: Federal Match				110	110	220	220	110	110	220	220		110	110	220	220	110	110	220	220			110	110	220	220	110	110	220	220
78	Pesticide Fee Increase to Fund Lab and Urban Programs				-	2,251	2,251	2,251	2,251	2,251	4,502	4,502		-	-	-	-	-	-	-	-			-	2,251	2,251	2,251	2,251	2,251	4,502	4,502
79	Dedicated Food Licensing Fees				3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200		-	-	-	-	-	-	-	-			3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200
80	Cottage Food Law Changes				-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			128	105	233	233	105	105	210	210
81	Non General Fund Changes Items: TOTAL				3,710	5,961	9,671	9,671	5,961	5,961	11,922	11,922		110	110	220	220	110	110	220	220			3,838	6,066	9,904	9,904	6,066	6,066	12,132	12,132
82	GEN																														
83																															
84	Board of Animal Health	11,754	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,877	5,877	11,754	-	5,877	5,877	11,754	-	
85	Change Items																														
86	Operating Adjustment				103	204	307	307	204	204	408	408		-	-	-	-	-	-	-	-			103	204	307	307	204	204	408	408
87	GEN																														
88	Board of Animal Health: TOTAL	11,754	11,754		5,980	6,081	12,061	307	6,081	6,081	12,162	408		5,877	5,877	11,754	-	5,877	5,877	11,754	-		5,980	6,081	12,061	307	6,081	6,081	12,162	408	
89	GEN																														
90																															
91	AURI	7,786	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-	
92	Change Items																														
93	Meat Scientist				-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			150	150	300	300	150	150	300	300
94	GEN																														
95	AURI: TOTAL	7,786	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		3,893	3,893	7,786	-	3,893	3,893	7,786	-		4,043	4,043	8,086	300	4,043	4,043	8,086	300	
96	GEN																														
97	DEED Office of Broadband	700	700		350	350	700	-	350	350	700	-		350	350	700	-	350	350	700	-		350	350	700	-	350	350	700	-	
98	Change Items																														
99	Border to Border Broadband Grants ¹				50,000	-	50,000	50,000	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-			30,000	-	30,000	-	-	-	-	
100	GEN																														
101	DEED Office of Broadband: TOTAL	700	700		50,350	350	50,700	50,000	350	350	700	-		30,350	10,350	40,700	40,000	350	350	700	-		30,350	350	30,700	-	350	350	700	-	
102	GEN																														
103																															
104	TOTAL General Fund (GF) Spending	127,946	127,946	(1,330)	117,420	66,230	183,650	55,704	65,180	65,180	130,360	2,414	(1,330)	94,712	74,548	169,260	41,314	63,965	63,965	127,930	(16)	(1,330)	96,951	66,685	163,636	35,690	65,173	65,173	130,346	2,400	
105	GEN																														
106	Revenue Adjustments																														
107	Dedicated Food Licensing Fees				(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)		-	-	-	-	-	-	-	-			(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)
108	Custom Meat Exemption																														
109	Licensing Fee for Seasonal Processors of Game Meat																														
110	FY2021 Carryforward				1,330	-	1,330	1,330	-	-	-	-		1,330	-	1,330	1,330	-	-	-	(16)		1,330	-	-	-	-	-	-	-	
111	GEN																														
112	TOTAL NET GENERAL FUND	127,946	127,946	(1,330)	119,690	69,830	189,520	61,574	68,780	68,780	137,560	9,614	(1,330)	93,390	74,556	167,946	40,000	63,973	63,973	127,946	-	(1,330)	99,228	70,292	169,520	41,574	68,780	68,780	137,560	9,614	
113																															
114																															
115																															
116																															
117																															
118																															
119																															

¹ Senate Position: When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose.