

1		C	D				E			F	G			H	I			J
2	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Senate	Senate			Difference Senate - Forecast	Senate			Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
4	Minnesota Department of Agriculture																	
6																		
7	Protection Services		35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
8	Change Items																	
9	Rapid Response Plant Pathogens & Pests	GEN		-	-	-	-	-	-		50	50	100	100	50	50	100	100
10	Meat Inspection Program Increase	GEN		-	-	-	-	-	-		110	110	220	220	110	110	220	220
11	Incident Management Team	GEN		-	-	-	-	-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
12	Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	-	-	-	-		(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)
13	Cancellations	GEN		-	-	-	-	-	-	(917)	-	-	-	-	-	-	-	-
14	Base Decrease	GEN		-	-	-	-	-	-		(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)
15	Protection Services: TOTAL		35,881	18,125	18,125	36,250	18,125	18,125	36,250	(917)	18,019	18,019	36,038	(212)	18,019	18,019	36,038	(212)
16																		
17	Promotion and Marketing		7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
18	Change Items																	
19	Farm and Agriculture Mental Health Outreach	GEN		-	-	-	-	-	-		50	50	100	100	-	-	-	-
20	Cancellations	GEN		-	-	-	-	-	-	(136)	-	-	-	-	-	-	-	-
21	Promotion and Marketing: TOTAL	GEN	7,857	3,946	3,946	7,892	3,946	3,946	7,892	(136)	3,996	3,996	7,992	100	3,946	3,946	7,892	-
22																		
23	Value Added Products/AGRI/AGREETT	GEN	50,093	23,993	23,993	47,986	23,993	23,993	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
24	Change Items	GEN																
25	Farm to School Cap: AGRI	GEN		-	-	-	-	-	-		[100]	[100]	[200]	[200]	[100]	[100]	[200]	[200]
26	Urban Agriculture cap: AGRI	GEN		-	-	-	-	-	-		[-300]	[-300]	[-600]	[-600]	[-300]	[-300]	[-600]	[-600]
27	Good Food Access cap: AGRI	GEN		-	-	-	-	-	-		[-150]	[-150]	[-300]	[-300]	[-150]	[-150]	[-300]	[-300]
28	New Market Development cap: AGRI	GEN		-	-	-	-	-	-		[350]	[350]	[700]	[700]	[350]	[350]	[700]	[700]
29	Biofuels Incentive Payments: AGRI	GEN		-	-	-	-	-	-		[1000]	[1000]	[2,000]	[2,000]	[1000]	[1000]	[2,000]	[2,000]
30	Biofuel Infrastructure: AGRI	GEN		-	-	-	-	-	-		[3,500]	[3,500]	[7,000]	[7,000]	-	-	-	-
31	Livestock processing grants	GEN		-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
32	Livestock Investment Grants: AGRI	GEN		-	-	-	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	[1,400]	[1,400]	[2,800]	[2,800]
33	Value added grants: AGRI	GEN		-	-	-	-	-	-		[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]
34	Farm Business Management: AGRI	GEN		-	-	-	-	-	-		[600]	[600]	[1,200]	[1,200]	[600]	[600]	[1,200]	[1,200]
35	Beginning Farmer: AGRI	GEN		-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
36	Southern MN Initiative Foundation: AGRI	GEN		-	-	-	-	-	-		[25]	[25]	[50]	[50]	[25]	[25]	[50]	[50]
37	Greater Mankato Growth, Inc.: AGRI	GEN		-	-	-	-	-	-		[100]	[100]	[100]	[100]	-	-	-	-
38	MN Turf Seed Council: AGRI	GEN		-	-	-	-	-	-		[75]	[75]	[150]	[150]	-	-	-	-
39	AGRI base increase	GEN		-	-	-	-	-	-		595	596	1,191	1,191	213	213	426	426
40	Cancellations	GEN		-	-	-	-	-	-	(120)	-	-	-	-	-	-	-	-
41	Value Added Products: TOTAL	GEN	50,093	23,993	23,993	47,986	23,993	23,993	47,986	(120)	24,588	24,589	49,177	1,191	24,206	24,206	48,412	426
42																		
43	Admin and Financial Assistance	GEN	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	-
44	Change Items																	
45	Northern Crop Institute	GEN		-	-	-	-	-	-		50	50	100	100	-	-	-	-
46	Farm Advocates	GEN		-	-	-	-	-	-		(50)	10	(40)	(40)	10	10	20	20
47	Second Harvest Heartland	GEN		-	-	-	-	-	-		50	50	100	100	50	50	100	100
48	Center for Rural Policy & Development	GEN		-	-	-	-	-	-		150	150	300	300	150	150	300	300
49	Healthy Eating Grant	GEN		-	-	-	-	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)

1		C	D				E			F	G				H	I				J
2	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Senate	Senate				Difference Senate - Forecast	Senate				Difference Senate - Forecast
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25		
50	Farm Safety Grants and Outreach	GEN	-	-	-	-	-	-	-		100	100	200	200	-	-	-	-		
51	Meat Cutting; Century Lakes College	GEN	-	-	-	-	-	-	-		200	-	200	200	-	-	-	-		
52	Meat Cutting Mobile Unit	GEN	-	-	-	-	-	-	-		25	-	25	25	-	-	-	-		
53	Cancellations	GEN	-	-	-	-	-	-	-	(158)	-	-	-	-	-	-	-	-		
54																				
55	Admin and Financial Assistance: TOTAL	GEN	16,711	7,789	7,789	15,578	7,789	7,789	15,578	(158)	7,989	7,824	15,813	235	7,674	7,674	15,348	(230)		
56																				
57	Administrative Holdback	GEN	1,330																	
58	Department of Agriculture: TOTAL	GEN	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	54,592	54,428	109,020	1,314	53,845	53,845	107,690	(16)		
59																				
60	Non General Fund Changes Items																			
61	Meat Inspection Program: Federal Match	FED	-	-	-	-	-	-	-		110	110	220	220	110	110	220	220		
62																				
63	Non General Fund Changes Items: TOTAL	FED	-	-	-	-	-	-	-		110	110	220	220	110	110	220	220		
64																				
65																				
66	Board of Animal Health	GEN	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-		
67	Change Items																			
68																				
69	Board of Animal Health: TOTAL	GEN	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-		
70																				
71																				
72	AURI	GEN	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		
73	Change Items																			
74																				
75	AURI: TOTAL	GEN	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-		
76																				
77	DEED, OFFICE OF BROADBAND	GEN	40,600	350	350	700	350	350	700		350	350	700	-	350	350	700	-		
78	Change Items																			
79	Border to Border Broadband Grants ¹	GEN	-	-	-	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-		
80	DEED, Office of Broadband - TOTAL	GEN	40,600	350	350	700	350	350	700		30,350	10,350	40,700	40,000	350	350	700	-		
81																				
82																				
83	Agriculture Finance: TOTAL General Fund (GF) Spending	GEN	131,163	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	94,712	74,548	169,260	41,314	63,965	63,965	127,930	(16)		
84	Revenue Adjustments																			
85	Carryforward	GEN	-	-	-	-	-	-	-		1,330	-	1,330	1,330	-	-	-	-		
86	Licensing Fee for Seasonal Processors of Game Meat	GEN	-	-	-	-	-	-	-		(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)		
87	General Fund Revenue Changes total	GEN	-	-	-	-	-	-	-		1,322	(8)	1,314	1,314	(8)	(8)	(16)	(16)		
88																				
89	Agriculture Finance: TOTAL NET GENERAL FUND	GEN	131,163	63,973	63,973	127,946	63,973	63,973	127,946		93,390	74,556	167,946	40,000	63,973	63,973	127,946	-		

¹When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose