

|    | A   | B    | C    | D                           | E                       |                         |                          | F                       |                         |                          | G                | H             |                  |               | I   | J             |                  |               | K   |
|----|---|------|------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|--------------------------|------------------|---------------|------------------|---------------|---|---------------|------------------|---------------|---|
|    |   |      |      | Feb.<br>Forecast<br>FY20-21 | Feb. Forecast<br>FY2022 | Feb. Forecast<br>FY2023 | Feb. Forecast<br>FY22-23 | Feb. Forecast<br>FY2024 | Feb. Forecast<br>FY2025 | Feb. Forecast<br>FY24-25 | Senate<br>FY2021 | FY2022        | Senate<br>FY2023 | FY22-23       | Difference<br>Senate -<br>Forecast<br>FY22-23 | FY2024        | Senate<br>FY2025 | FY24-25       | Difference<br>Senate -<br>Forecast<br>FY24-25 |
| 1  | (All dollars in thousands)  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 2  |   | Fund | Type |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 3  |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 4  | <b>GENERAL FUND SPENDING SUMMARY</b>                                |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 5  | DEPARTMENT OF AGRICULTURE   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 6  | BOARD OF ANIMAL HEALTH  | GEN  | DIR  | 11,505                      | 5,877                   | 5,877                   | 11,754                   | 5,877                   | 5,877                   | 11,754                   | (1,330)          | 5,877         | 5,877            | 11,754        | -   | 5,877         | 5,877            | 11,754        | -   |
| 7  | AURI  | GEN  | DIR  | 7,786                       | 3,893                   | 3,893                   | 7,786                    | 3,893                   | 3,893                   | 7,786                    |                  | 3,893         | 3,893            | 7,786         | -   | 3,893         | 3,893            | 7,786         | -   |
| 8  | DEED - BROADBAND  | GEN  | DIR  | 40,600                      | 350                     | 350                     | 700                      | 350                     | 350                     | 700                      |                  | 30,350        | 10,350           | 40,700        | 40,000  | 350           | 350              | 700           | -   |
| 9  |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 10 | GENERAL FUND APPROPRIATIONS   | GEN  | DIR  | 171,763                     | 63,973                  | 63,973                  | 127,946                  | 63,973                  | 63,973                  | 127,946                  | (1,330)          | 94,712        | 74,548           | 169,260       | 41,314  | 63,965        | 63,965           | 127,930       | (16)  |
| 11 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 12 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 13 | REVENUE ADJUSTMENTS: GENERAL FUND                                   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 1,322         | (8)              | 1,314         | 1,314   | (8)           | (8)              | (16)          | (16)  |
| 14 | TOTAL NET GENERAL FUND  | GEN  | DIR  | 171,763                     | 63,973                  | 63,973                  | 127,946                  | 63,973                  | 63,973                  | 127,946                  |                  | 93,390        | 74,556           | 167,946       | 40,000  | 63,973        | 63,973           | 127,946       | -   |
| 18 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 19 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 20 | <b>DEPARTMENT OF AGRICULTURE</b>                                    |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 21 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 22 | <b>PROTECTION SERVICES</b>  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 23 | Direct Appropriations   | GEN  | DIR  | 35,881                      | 18,125                  | 18,125                  | 36,250                   | 18,125                  | 18,125                  | 36,250                   |                  | 18,125        | 18,125           | 36,250        | -   | 18,125        | 18,125           | 36,250        | -   |
| 24 | <i>Riders</i>   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 25 | Wolf Compensation   | GEN  | DIR  | 350                         | 175                     | 175                     | 350                      | 175                     | 175                     | 350                      |                  | 175           | 175              | 350           | -   | 175           | 175              | 350           | -   |
| 26 | - Validation Wolf Depredation (Gov)                                 | GEN  | DIR  | [10]                        | [5]                     | [5]                     | [10]                     | [5]                     | [5]                     | [10]                     |                  | [5]           | [5]              | [10]          | -   | [5]           | [5]              | [10]          | -   |
| 27 | Rapid Response Plant Pathogens & Pests                              | GEN  | DIR  | 500                         | 250                     | 250                     | 500                      | 250                     | 250                     | 500                      |                  | 300           | 300              | 600           | 100   | 300           | 300              | 600           | 100   |
| 28 | Elk Crop Damage Compensation  | GEN  | DIR  | 310                         | 155                     | 155                     | 310                      | 155                     | 155                     | 310                      |                  | 155           | 155              | 310           | -   | 155           | 155              | 310           | -   |
| 29 | Noxious Weed and Invasives Plant Program                            | GEN  | DIR  | 900                         | 225                     | 225                     | 450                      | 225                     | 225                     | 450                      |                  | 225           | 225              | 450           | -   | 225           | 225              | 450           | -   |
| 30 | Industrial Hemp Development Program                                 | GEN  | DIR  | 350                         | 175                     | 175                     | 350                      | 175                     | 175                     | 350                      |                  | 175           | 175              | 350           | -   | 175           | 175              | 350           | -   |
| 31 | Meat Inspection Program Increase                                    | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 110           | 110              | 220           | 220   | 110           | 110              | 220           | 220   |
| 32 | Capital Equipment Replacement                                       | GEN  | DIR  | 550                         | 225                     | 225                     | 450                      | 225                     | 225                     | 450                      |                  | 225           | 225              | 450           | -   | 225           | 225              | 450           | -   |
| 33 | Incident Management Team  | GEN  | DIR  | 500                         | 250                     | 250                     | 500                      | 250                     | 250                     | 500                      |                  | -             | -                | -             | (500)   | -             | -                | -             | (500)   |
| 34 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 35 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 36 | <b>Change Items - General Fund</b>                                  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 37 | Rapid Response Plant Pathogens & Pests                              | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 50            | 50               | 100           | 100   | 50            | 50               | 100           | 100   |
| 38 | Meat Inspection Program Increase                                    | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 110           | 110              | 220           | 220   | 110           | 110              | 220           | 220   |
| 39 | Incident Management Team  | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | (250)         | (250)            | (500)         | (500)   | (250)         | (250)            | (500)         | (500)   |
| 40 | Licensing Fee for Seasonal Processors of Game Meat                  | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | (8)           | (8)              | (16)          | (16)  | (8)           | (8)              | (16)          | (16)  |
| 41 | Cancellations   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        | (917)            | -             | -                | -             | -   | -             | -                | -             | -   |
| 42 | Base decrease   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | (8)           | (8)              | (16)          | (16)  | (8)           | (8)              | (16)          | (16)  |
| 43 | <b>Change Items -Protection Services: TOTAL</b>                     | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        | (917)            | (106)         | (106)            | (212)         | (212)   | (106)         | (106)            | (212)         | (212)   |
| 44 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 45 | <b>PROTECTION SERVICES - GENERAL FUND TOTAL</b>                     |      |      | <b>35,881</b>               | <b>18,125</b>           | <b>18,125</b>           | <b>36,250</b>            | <b>18,125</b>           | <b>18,125</b>           | <b>36,250</b>            |                  | <b>18,019</b> | <b>18,019</b>    | <b>36,038</b> | <b>(212)</b>                                  | <b>18,019</b> | <b>18,019</b>    | <b>36,038</b> | <b>(212)</b>                                  |
| 46 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 47 | <b>Other Direct Appropriations</b>                                  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 48 | Voluntary Cleanup Program   | REM  | DIR  | 798                         | 399                     | 399                     | 798                      | 399                     | 399                     | 798                      |                  | 399           | 399              | 798           | -   | 399           | 399              | 798           | -   |
| 49 | Other Direct Appropriations Total                                   | REM  | DIR  | 798                         | 399                     | 399                     | 798                      | 399                     | 399                     | 798                      |                  | 399           | 399              | 798           | -   | 399           | 399              | 798           | -   |
| 50 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 51 | <b>PROTECTION SERVICES - DIRECT TOTAL</b>                           |      |      | <b>36,679</b>               | <b>18,524</b>           | <b>18,524</b>           | <b>37,048</b>            | <b>18,524</b>           | <b>18,524</b>           | <b>37,048</b>            |                  | <b>18,418</b> | <b>18,418</b>    | <b>36,836</b> | <b>(212)</b>                                  | <b>18,418</b> | <b>18,418</b>    | <b>36,836</b> | <b>(212)</b>                                  |
| 52 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 53 | <b>Change Items - Non General Fund</b>                              |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 54 | Meat Inspection Program: Federal Match                              | FED  | STAT | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 110           | 110              | 220           | 220   | 110           | 110              | 220           | 220   |
| 55 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |
| 56 | <b>Change Items - Protection Services, Non General Fund : TOTAL</b> |      |      | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | <b>110</b>    | <b>110</b>       | <b>220</b>    | <b>220</b>                                    | <b>110</b>    | <b>110</b>       | <b>220</b>    | <b>220</b>                                    |
| 57 |   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |               |   |               |                  |               |   |

|                              | A   | B    | C    | D                        | E       |                         |         | F       |                         |         | G                | H       |                  |         | I   | J       |                  |         | K   |
|------------------------------|---|------|------|--------------------------|---------|-------------------------|---------|---------|-------------------------|---------|------------------|---------|------------------|---------|---|---------|------------------|---------|---|
|                              |   |      |      | Feb. Forecast<br>FY20-21 | FY2022  | Feb. Forecast<br>FY2023 | FY22-23 | FY2024  | Feb. Forecast<br>FY2025 | FY24-25 | Senate<br>FY2021 | FY2022  | Senate<br>FY2023 | FY22-23 | Difference<br>Senate -<br>Forecast<br>FY22-23 | FY2024  | Senate<br>FY2025 | FY24-25 | Difference<br>Senate -<br>Forecast<br>FY24-25 |
| 1 (All dollars in thousands) |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 2                            |   | Fund | Type |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 58                           | Protection Services Statutory and Open Appropriations   | FED  | STAT | 17,685                   | 12,311  | 12,622                  | 24,933  | 9,439   | 9,439                   | 18,878  |                  | 12,421  | 12,732           | 25,153  | 220   | 9,549   | 9,549            | 19,098  | 220   |
| 59                           |   | AG   | STAT | 61,872                   | 31,354  | 31,100                  | 62,454  | 30,984  | 30,821                  | 61,805  |                  | 31,354  | 31,100           | 62,454  | -   | 30,984  | 30,821           | 61,805  | -   |
| 60                           |   | SPR  | STAT | 2,389                    | 1,206   | 925                     | 2,131   | 925     | 925                     | 1,850   |                  | 1,206   | 925              | 2,131   | -   | 925     | 925              | 1,850   | -   |
| 61                           |   | REM  | OPEN | 2,864                    | 1,560   | 1,560                   | 3,120   | 1,560   | 1,560                   | 3,120   |                  | 1,560   | 1,560            | 3,120   | -   | 1,560   | 1,560            | 3,120   | -   |
| 62                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 63                           | Protection Services Stat and Open Appropriation - Total |      |      | 84,810                   | 46,431  | 46,207                  | 92,638  | 42,908  | 42,745                  | 85,653  | (917)            | 46,541  | 46,317           | 92,858  | 220   | 43,018  | 42,855           | 85,873  | 220   |
| 64                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 65                           | PROTECTION SERVICES GRAND TOTAL                         |      |      | 121,489                  | 64,955  | 64,731                  | 129,686 | 61,432  | 61,269                  | 122,701 | (917)            | 64,959  | 64,735           | 129,694 | 8   | 61,436  | 61,273           | 122,709 | 8   |
| 66                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 67                           | <b>PROMOTION AND MARKETING</b>                          |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 68                           | Direct Appropriations                                   | GEN  | DIR  | 7,857                    | 3,946   | 3,946                   | 7,892   | 3,946   | 3,946                   | 7,892   |                  | 3,946   | 3,946            | 7,892   | -   | 3,946   | 3,946            | 7,892   | -   |
| 69                           | <i>Riders</i>   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 70                           | Minnesota Grown   | GEN  | DIR  | 372                      | 186     | 186                     | 372     | 186     | 186                     | 372     |                  | 186     | 186              | 372     | -   | 186     | 186              | 372     | -   |
| 71                           | Agricultural Trade and Marketing                        | GEN  | DIR  | 200                      | 100     | 100                     | 200     | 100     | 100                     | 200     |                  | 100     | 100              | 200     | -   | 100     | 100              | 200     | -   |
| 72                           | Dairy Development                                       | GEN  | DIR  | 1,268                    | 634     | 634                     | 1,268   | 634     | 634                     | 1,268   |                  | 634     | 634              | 1,268   | -   | 634     | 634              | 1,268   | -   |
| 73                           | Farm and Agriculture Mental Health Outreach             | GEN  | DIR  | 100                      | -       | -                       | -       | -       | -                       | -       |                  | 50      | 50               | 100     | 100   | -       | -                | -       | -   |
| 74                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 75                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 76                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 77                           | <b>Change Items - General Fund</b>                      |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 78                           | Farm and Agriculture Mental Health Outreach             | GEN  | DIR  | -                        | -       | -                       | -       | -       | -                       | -       |                  | 50      | 50               | 100     | 100   | -       | -                | -       | -   |
| 79                           | Cancellations   | GEN  | DIR  | -                        | -       | -                       | -       | -       | -                       | -       | (136)            | -       | -                | -       | -   | -       | -                | -       | -   |
| 80                           | <b>Change Items - Promotion and Marketing: TOTAL</b>    | GEN  | DIR  | -                        | -       | -                       | -       | -       | -                       | -       | (136)            | 50      | 50               | 100     | 100   | -       | -                | -       | -   |
| 81                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 82                           | PROMOTION AND MARKETING - GENERAL FUND TOTAL            |      |      | 7,857                    | 3,946   | 3,946                   | 7,892   | 3,946   | 3,946                   | 7,892   | (136)            | 3,996   | 3,996            | 7,992   | 100   | 3,946   | 3,946            | 7,892   | -   |
| 83                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 84                           | Promotion and Marketing Stat Appropriations             | GIFT | STAT | 16                       | -       | -                       | -       | -       | -                       | -       |                  | -       | -                | -       | -   | -       | -                | -       | -   |
| 85                           |   | SPR  | STAT | 314                      | 209     | 209                     | 418     | 208     | 209                     | 417     |                  | 209     | 209              | 418     | -   | 208     | 209              | 417     | -   |
| 86                           |   | FED  | STAT | 7,373                    | 5,270   | 5,060                   | 10,330  | 5,060   | 5,060                   | 10,120  |                  | 5,270   | 5,060            | 10,330  | -   | 5,060   | 5,060            | 10,120  | -   |
| 87                           |   | AG   | STAT | 1,864                    | 961     | 968                     | 1,929   | 966     | 965                     | 1,931   |                  | 961     | 968              | 1,929   | -   | 966     | 965              | 1,931   | -   |
| 88                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 89                           | Promotion and Marketing Stat Appropriation - Total      |      |      | 9,567                    | 6,440   | 6,237                   | 12,677  | 6,234   | 6,234                   | 12,468  |                  | 6,440   | 6,237            | 12,677  | -   | 6,234   | 6,234            | 12,468  | -   |
| 90                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 91                           | PROMOTION AND MARKETING GRAND TOTAL                     |      |      | 17,424                   | 10,386  | 10,183                  | 20,569  | 10,180  | 10,180                  | 20,360  | (136)            | 10,436  | 10,233           | 20,669  | 100   | 10,180  | 10,180           | 20,360  | -   |
| 92                           |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 93                           | <b>VALUE ADDED PRODUCTS/AGRI/RESEARCH</b>               |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 94                           | Direct Appropriations                                   | GEN  | DIR  | 50,093                   | 23,993  | 23,993                  | 47,986  | 23,993  | 23,993                  | 47,986  |                  | 23,993  | 23,993           | 47,986  | -   | 23,993  | 23,993           | 47,986  | -   |
| 95                           | <i>Riders</i>   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 96                           | AGREET  | GEN  | DIR  | 18,500                   | 9,300   | 9,300                   | 18,600  | 9,300   | 9,300                   | 18,600  |                  | 9,300   | 9,300            | 18,600  | -   | 9,300   | 9,300            | 18,600  | -   |
| 97                           | - Agriculture Rapid Response                            | GEN  | DIR  | [1,200]                  | [600]   | [600]                   | [1,200] | [600]   | [600]                   | [1,200] |                  | [600]   | [600]            | [1,200] | -   | [600]   | [600]            | [1,200] | -   |
| 98                           | - Farm Business Management                              | GEN  | DIR  | [4,000]                  | [2,000] | [2,000]                 | [4,000] | [2,000] | [2,000]                 | [4,000] |                  | [2,000] | [2,000]          | [4,000] | -   | [2,000] | [2,000]          | [4,000] | -   |
| 99                           | - Potato Research U of MN                               | GEN  | DIR  | [700]                    | [350]   | [350]                   | [700]   | [350]   | [350]                   | [700]   |                  | [350]   | [350]            | [700]   | -   | [350]   | [350]            | [700]   | -   |
| 100                          | - Wild Rice Research U of MN                            | GEN  | DIR  | [900]                    | [450]   | [450]                   | [900]   | [450]   | [450]                   | [900]   |                  | [450]   | [450]            | [900]   | -   | [450]   | [450]            | [900]   | -   |
| 101                          | - Transfer to U of MN for Avian Flu Research            | GEN  | DIR  | [1,900]                  | [1,000] | [1,000]                 | [2,000] | [1,000] | [1,000]                 | [2,000] |                  | [1,000] | [1,000]          | [2,000] | -   | [1,000] | [1,000]          | [2,000] | -   |
| 102                          | - Vet Diagnostic Lab                                    | GEN  | DIR  | [675]                    | -       | -                       | -       | -       | -                       | -       |                  | -       | -                | -       | -   | -       | -                | -       | -   |
| 103                          |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 104                          | AGRI  | GEN  | DIR  | 28,707                   | 14,693  | 14,693                  | 29,386  | 14,693  | 14,693                  | 29,386  |                  | 15,288  | 15,289           | 30,577  | 1,191   | 14,906  | 14,906           | 29,812  | 426   |
| 105                          | - Farm to School cap                                    | GEN  | DIR  | [800]                    | [400]   | [400]                   | [800]   | [400]   | [400]                   | [800]   |                  | [500]   | [500]            | [1,000] | [200]   | [500]   | [500]            | [1,000] | [200]   |
| 106                          | - Urban Agriculture cap                                 | GEN  | DIR  | [600]                    | [300]   | [300]                   | [600]   | [300]   | [300]                   | [600]   |                  | -       | -                | -       | [-600]  | -       | -                | -       | [-600]  |
| 107                          | - Good Food Access cap                                  | GEN  | DIR  | [600]                    | [300]   | [300]                   | [600]   | [300]   | [300]                   | [600]   |                  | [150]   | [150]            | [300]   | [-300]  | [150]   | [150]            | [300]   | [-300]  |
| 108                          | - New Market development cap                            | GEN  | DIR  | -                        | -       | -                       | -       | -       | -                       | -       |                  | [350]   | [350]            | [700]   | [700]   | [350]   | [350]            | [700]   | [700]   |
| 109                          | - County Fairs Distribution                             | GEN  | DIR  | [2,000]                  | [1,000] | [1,000]                 | [2,000] | [1,000] | [1,000]                 | [2,000] |                  | [1,000] | [1,000]          | [2,000] | -   | [1,000] | [1,000]          | [2,000] | -   |

|     | A  | B    | C    | D                           | E             |         |               | F             |         |               | G                | H       |                  |               | I   | J       |                  |               | K   |              |
|-----|--|------|------|-----------------------------|---------------|---------|---------------|---------------|---------|---------------|------------------|---------|------------------|---------------|---|---------|------------------|---------------|---|--------------|
|     |  |      |      | Feb.<br>Forecast<br>FY20-21 | Feb. Forecast |         |               | Feb. Forecast |         |               | Senate<br>FY2021 | Senate  |                  |               | Difference<br>Senate -<br>Forecast<br>FY22-23 | Senate  |                  |               | Difference<br>Senate -<br>Forecast<br>FY24-25 |              |
| 1   | (All dollars in thousands)                       |      |      |                             | FY2022        | FY2023  | FY22-23       | FY2024        | FY2025  | FY24-25       |                  | FY2022  | Senate<br>FY2023 | FY22-23       |   | FY2024  | Senate<br>FY2025 | FY24-25       |   |              |
| 2   |  | Fund | Type |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 110 | - Bio-fuels Incentive Payments                   | GEN  | DIR  | [5,000]                     | [3,000]       | [3,000] | [6,000]       | [3,000]       | [3,000] | [6,000]       |                  | [4,000] | [4,000]          | [8,000]       | [2,000]                                       | [4,000] | [4,000]          | [8,000]       | [2,000]                                       |              |
| 111 | - Biofuels Infrastructure                        | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [3,500] | [3,500]          | [7,000]       | [7,000]                                       | -       | -                | -             | -   | -            |
| 112 | - Livestock Processing                           | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [500]   | [500]            | [1,000]       | [1,000]                                       | -       | -                | -             | -   | -            |
| 113 | - Livestock investment grants                    | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [1,400] | [1,400]          | [2,800]       | [2,800]                                       | [1,400] | [1,400]          | [2,800]       | [2,800]                                       |              |
| 114 | - Value added grants                             | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [2,000] | [2,000]          | [4,000]       | [4,000]                                       | [2,000] | [2,000]          | [4,000]       | [4,000]                                       |              |
| 115 | - Farm Business Management                       | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [600]   | [600]            | [1,200]       | [1,200]                                       | [600]   | [600]            | [1,200]       | [1,200]                                       |              |
| 116 | - Beginning Farmer                               | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [500]   | [500]            | [1,000]       | [1,000]                                       | -       | -                | -             | -   | -            |
| 117 | - Southern MN Initiative Foundation              | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [25]    | [25]             | [50]          | [50]  | [25]    | [25]             | [50]          | [50]  |              |
| 118 | - Greater Mankato Growth, Inc.                   | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [100]   | [100]            | [100]         | [100]   | -       | -                | -             | -   | -            |
| 119 | - MN Turf Seed Council                           | GEN  | DIR  | [150]                       | -             | -       | -             | -             | -       | -             |                  | [75]    | [75]             | [150]         | [150]   | -       | -                | -             | -   | -            |
| 120 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 121 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 122 | <b>Change Items - General Fund</b>               |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 123 | Farm to School Cap: AGRI                         | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [100]   | [100]            | [200]         | [200]   | [100]   | [100]            | [200]         | [200]   |              |
| 124 | Urban Agriculture cap: AGRI                      | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [-300]  | [-300]           | [-600]        | [-600]  | [-300]  | [-300]           | [-600]        | [-600]  |              |
| 125 | Good Food Access cap: AGRI                       | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [-150]  | [-150]           | [-300]        | [-300]  | [-150]  | [-150]           | [-300]        | [-300]  |              |
| 126 | New Market Development cap: AGRI                 | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [350]   | [350]            | [700]         | [700]   | [350]   | [350]            | [700]         | [700]   |              |
| 127 | Bio-fuels Incentive Payments: AGRI               | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [1,000] | [1,000]          | [2,000]       | [2,000]                                       | [1,000] | [1,000]          | [2,000]       | [2,000]                                       |              |
| 128 | Biofuels Infrastructure: AGRI                    | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [3,500] | [3,500]          | [7,000]       | [7,000]                                       | -       | -                | -             | -   | -            |
| 129 | Livestock Processing: AGRI                       | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [500]   | [500]            | [1,000]       | [1,000]                                       | -       | -                | -             | -   | -            |
| 130 | Livestock Investment Grants: AGRI                | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [1,400] | [1,400]          | [2,800]       | [2,800]                                       | [1,400] | [1,400]          | [2,800]       | [2,800]                                       |              |
| 131 | Value added grants: AGRI                         | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [2,000] | [2,000]          | [4,000]       | [4,000]                                       | [2,000] | [2,000]          | [4,000]       | [4,000]                                       |              |
| 132 | Farm Business Management: AGRI                   | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [600]   | [600]            | [1,200]       | [1,200]                                       | [600]   | [600]            | [1,200]       | [1,200]                                       |              |
| 133 | Beginning Farmer: AGRI                           | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [500]   | [500]            | [1,000]       | [1,000]                                       | -       | -                | -             | -   | -            |
| 134 | Southern MN Initiative Foundation: AGRI          | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [25]    | [25]             | [50]          | [50]  | [25]    | [25]             | [50]          | [50]  |              |
| 135 | Greater Mankato Growth, Inc.: AGRI               | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [100]   | [100]            | [100]         | [100]   | -       | -                | -             | -   | -            |
| 136 | MN Turf Seed Council: AGRI                       | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | [75]    | [75]             | [150]         | [150]   | -       | -                | -             | -   | -            |
| 137 | AGRI base increase                               | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             |                  | 595     | 596              | 1,191         | 1,191   | 213     | 213              | 426           | 426   |              |
| 138 | Cancellations                                    | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             | (120)            |         |                  |               |   |         |                  |               |   |              |
| 139 | <b>Change Items - Value Added: TOTAL</b>         | GEN  | DIR  | -                           | -             | -       | -             | -             | -       | -             | (120)            | 595     | 596              | 1,191         | 1,191   | 213     | 213              | 426           | 426   |              |
| 140 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 141 | <b>VALUE ADDED PRODUCTS - GENERAL FUND TOTAL</b> |      |      | <b>50,093</b>               | 23,993        | 23,993  | <b>47,986</b> | 23,993        | 23,993  | <b>47,986</b> | (120)            | 24,588  | 24,589           | <b>49,177</b> | <b>1,191</b>                                  | 24,206  | 24,206           | <b>48,412</b> | <b>426</b>                                    |              |
| 142 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 143 | Value Added Products Stat Appropriations         | AG   | STAT | <b>18,720</b>               | 9,330         | 9,330   | <b>18,660</b> | 9,330         | 9,330   | <b>18,660</b> |                  | 9,330   | 9,330            | <b>18,660</b> | -   | 9,330   | 9,330            | <b>18,660</b> | -   |              |
| 144 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 145 | Value added Products Stat Appropriation - Total  |      |      | <b>18,720</b>               | 9,330         | 9,330   | <b>18,660</b> | 9,330         | 9,330   | <b>18,660</b> |                  | 9,330   | 9,330            | <b>18,660</b> | -   | 9,330   | 9,330            | <b>18,660</b> | -   |              |
| 146 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 147 | <b>VALUE ADDED PRODUCTS GRAND TOTAL</b>          |      |      | <b>68,813</b>               | 33,323        | 33,323  | <b>66,646</b> | 33,323        | 33,323  | <b>66,646</b> | (120)            | 33,918  | 33,919           | <b>67,837</b> | <b>1,191</b>                                  | 33,536  | 33,536           | <b>67,072</b> | <b>426</b>                                    |              |
| 148 |  |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 149 | <b>ADMIN AND FINANCIAL ASSISTANCE</b>            |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 150 | Direct Appropriations                            | GEN  | DIR  | <b>16,711</b>               | 7,789         | 7,789   | <b>15,578</b> | 7,789         | 7,789   | <b>15,578</b> |                  | 7,789   | 7,789            | <b>15,578</b> | -   | 7,789   | 7,789            | <b>15,578</b> | -   |              |
| 151 | <i>Riders</i>                                    |      |      |                             |               |         |               |               |         |               |                  |         |                  |               |   |         |                  |               |   |              |
| 152 | County Fairs and Ag Societies                    | GEN  | DIR  | <b>948</b>                  | 474           | 474     | <b>948</b>    | 474           | 474     | <b>948</b>    |                  | 474     | 474              | <b>948</b>    | -   | 474     | 474              | <b>948</b>    | -   |              |
| 153 | Minnesota Poultry Association                    | GEN  | DIR  | <b>2</b>                    | -             | -       | -             | -             | -       | -             |                  | -       | -                | -             | -   | -       | -                | -             | -   | -            |
| 154 | Minnesota Livestock Breeders Association         | GEN  | DIR  | <b>36</b>                   | -             | -       | -             | -             | -       | -             |                  | -       | -                | -             | -   | -       | -                | -             | -   | -            |
| 155 | Northern Crop Institute                          | GEN  | DIR  | <b>94</b>                   | -             | -       | -             | -             | -       | -             |                  | 50      | 50               | <b>100</b>    | <b>100</b>                                    | -       | -                | -             | -   | -            |
| 156 | Farm Advocates                                   | GEN  | DIR  | <b>534</b>                  | 267           | 267     | <b>534</b>    | 267           | 267     | <b>534</b>    |                  | 217     | 277              | <b>494</b>    | <b>(40)</b>                                   | 277     | 277              | <b>554</b>    | <b>20</b>                                     |              |
| 157 | Minnesota Horticultural Society                  | GEN  | DIR  | <b>34</b>                   | -             | -       | -             | -             | -       | -             |                  | -       | -                | -             | -   | -       | -                | -             | -   | -            |
| 158 | MnSCU Mental Health Grants                       | GEN  | DIR  | <b>500</b>                  | 238           | 238     | <b>476</b>    | 238           | 238     | <b>476</b>    |                  | 238     | 238              | <b>476</b>    | -   | 238     | 238              | <b>476</b>    | -   |              |
| 159 | Second Harvest Heartland                         | GEN  | DIR  | <b>4,650</b>                | 1,650         | 1,650   | <b>3,300</b>  | 1,650         | 1,650   | <b>3,300</b>  |                  | 1,700   | 1,700            | <b>3,400</b>  | <b>100</b>                                    | 1,700   | 1,700            | <b>3,400</b>  | <b>100</b>                                    |              |
| 160 | Center for Rural Policy & Development            | GEN  | DIR  | <b>300</b>                  | -             | -       | -             | -             | -       | -             |                  | 150     | 150              | <b>300</b>    | <b>300</b>                                    | 150     | 150              | <b>300</b>    | <b>300</b>                                    |              |
| 162 | Healthy Eating Grant                             | GEN  | DIR  | -                           | 325           | 325     | <b>650</b>    | 325           | 325     | <b>650</b>    |                  |         |                  |               | <b>(650)</b>                                  |         |                  |               |   | <b>(650)</b> |

|     | A  | B    | C    | D                           | E                       |                         |                          | F                       |                         |                          | G                | H             |                  |                | I   | J             |                  |                | K   |
|-----|--|------|------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|--------------------------|------------------|---------------|------------------|----------------|---|---------------|------------------|----------------|---|
|     |  |      |      | Feb.<br>Forecast<br>FY20-21 | Feb. Forecast<br>FY2022 | Feb. Forecast<br>FY2023 | Feb. Forecast<br>FY22-23 | Feb. Forecast<br>FY2024 | Feb. Forecast<br>FY2025 | Feb. Forecast<br>FY24-25 | Senate<br>FY2021 | FY2022        | Senate<br>FY2023 | FY22-23        | Difference<br>Senate -<br>Forecast<br>FY22-23 | FY2024        | Senate<br>FY2025 | FY24-25        | Difference<br>Senate -<br>Forecast<br>FY24-25 |
| 1   | (All dollars in thousands)                                 |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 2   |  | Fund | Type |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 163 | MN Ag Education Leadership Council                         | GEN  | DIR  | 500                         | 250                     | 250                     | 500                      | 250                     | 250                     | 500                      |                  | 250           | 250              | 500            | -   | 250           | 250              | 500            | -   |
| 164 | Farm Safety Grants and Outreach                            | GEN  | DIR  | 100                         | -                       | -                       | -                        | -                       | -                       | -                        |                  | 10            | 10               | 20             | 20  | -             | -                | -              | -   |
| 165 | Meat Cutting; Century Lakes College                        | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 200           | -                | 200            | 200   | -             | -                | -              | -   |
| 166 | Meat Cutting Mobil Unit                                    | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 25            | -                | 25             | 25  | -             | -                | -              | -   |
| 167 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 168 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 169 | <b>Change Items - General Fund</b>                         |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 170 | Northern Crop Institute                                    | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 50            | 50               | 100            | 100   | -             | -                | -              | -   |
| 171 | Farm Advocates   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | (50)          | 10               | (40)           | (40)  | 10            | 10               | 20             | 20  |
| 172 | Second Harvest Heartland                                   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 50            | 50               | 100            | 100   | 50            | 50               | 100            | 100   |
| 173 | Center for Rural Policy & Development                      | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 150           | 150              | 300            | 300   | 150           | 150              | 300            | 300   |
| 174 | Healthy eating grant                                       |      |      |                             |                         |                         |                          |                         |                         |                          |                  | (325)         | (325)            | (650)          | (650)   | (325)         | (325)            | (650)          | (650)   |
| 175 | Farm Safety Grants and Outreach                            | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 100           | 100              | 200            | 200   | -             | -                | -              | -   |
| 176 | Meat Cutting; Century Lakes College                        | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 200           | -                | 200            | 200   | -             | -                | -              | -   |
| 177 | Meat Cutting Mobile Unit                                   | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | 25            | -                | 25             | 25  | -             | -                | -              | -   |
| 178 | Cancellations  | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        | (158)            | -             | -                | -              | -   | -             | -                | -              | -   |
| 179 | Administration Base decrease                               | GEN  | DIR  | -                           | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 180 | <b>Change Items - Admin: TOTAL</b>                         | GEN  | DIR  |                             | -                       | -                       | -                        | -                       | -                       | -                        | (158)            | 200           | 35               | 235            | 235   | (115)         | (115)            | (230)          | (230)   |
| 181 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 182 | <b>ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL</b> |      |      | <b>16,711</b>               | <b>7,789</b>            | <b>7,789</b>            | <b>15,578</b>            | <b>7,789</b>            | <b>7,789</b>            | <b>15,578</b>            | <b>(158)</b>     | <b>7,989</b>  | <b>7,824</b>     | <b>15,813</b>  | <b>235</b>                                    | <b>7,674</b>  | <b>7,674</b>     | <b>15,348</b>  | <b>(230)</b>                                  |
| 183 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 184 | <b>Other Direct Appropriations</b>                         |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 185 | COVID-19 Appropriations, LAC requests Covid Relief Fund    | CRFF | DIR  | 15,850                      | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 186 | Ag Emergency COVID   | CMF  | DIR  | 10                          | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 187 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 188 | <b>Other Direct Appropriations Total</b>                   |      |      | <b>15,860</b>               | <b>-</b>                | <b>-</b>                | <b>-</b>                 | <b>-</b>                | <b>-</b>                | <b>-</b>                 |                  | <b>-</b>      | <b>-</b>         | <b>-</b>       | <b>-</b>                                      | <b>-</b>      | <b>-</b>         | <b>-</b>       | <b>-</b>                                      |
| 189 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 190 | Admin and Financial Stat Appropriations                    | GIFT | STAT | 10                          | 10                      | 5                       | 15                       | 5                       | 5                       | 10                       |                  | 10            | 5                | 15             | -   | 5             | 5                | 10             | -   |
| 191 |  | AGC  | STAT | 61                          | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 192 |  | FED  | STAT | 800                         | 400                     | 100                     | 500                      | 100                     | 100                     | 200                      |                  | 400           | 100              | 500            | -   | 100           | 100              | 200            | -   |
| 193 |  | SPR  | STAT | 482                         | 179                     | 180                     | 359                      | 180                     | 180                     | 360                      |                  | 179           | 180              | 359            | -   | 180           | 180              | 360            | -   |
| 194 |  | AG   | STAT | 511                         | 582                     | 183                     | 765                      | 183                     | 183                     | 366                      |                  | 582           | 183              | 765            | -   | 183           | 183              | 366            | -   |
| 195 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 196 | <b>Admin and Financial Stat Appropriation - Total</b>      |      |      | <b>1,864</b>                | <b>1,171</b>            | <b>468</b>              | <b>1,639</b>             | <b>468</b>              | <b>468</b>              | <b>936</b>               |                  | <b>1,171</b>  | <b>468</b>       | <b>1,639</b>   | <b>-</b>                                      | <b>468</b>    | <b>468</b>       | <b>936</b>     | <b>-</b>                                      |
| 197 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 198 | <b>ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL</b>          |      |      | <b>34,435</b>               | <b>8,960</b>            | <b>8,257</b>            | <b>17,217</b>            | <b>8,257</b>            | <b>8,257</b>            | <b>16,514</b>            | <b>(1,330)</b>   | <b>9,160</b>  | <b>8,292</b>     | <b>17,452</b>  | <b>235</b>                                    | <b>8,142</b>  | <b>8,142</b>     | <b>16,284</b>  | <b>(230)</b>                                  |
| 199 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 200 | FY21 Admin Holdback: Agriculture                           | GEN  |      | 1,330                       | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 201 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 202 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 203 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 204 | <b>Department of Agriculture Totals</b>                    |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 205 | <b>Direct Totals</b>                                       |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 206 | General Fund   | GEN  | DIR  | 111,872                     | 53,853                  | 53,853                  | 107,706                  | 53,853                  | 53,853                  | 107,706                  | (1,330)          | 54,592        | 54,428           | 109,020        | 1,314   | 53,845        | 53,845           | 107,690        | (16)  |
| 207 | Remediation Fund   | REM  | DIR  | 798                         | 399                     | 399                     | 798                      | 399                     | 399                     | 798                      |                  | 399           | 399              | 798            | -   | 399           | 399              | 798            | -   |
| 208 | Coronavirus Relief Federal Fund                            | CRFF | DIR  | 15,850                      | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 209 | COVID-19 Minnesota Fund                                    | CMF  | DIR  | 10                          | -                       | -                       | -                        | -                       | -                       | -                        |                  | -             | -                | -              | -   | -             | -                | -              | -   |
| 210 | <b>Total - Direct</b>                                      |      |      | <b>128,530</b>              | <b>54,252</b>           | <b>54,252</b>           | <b>108,504</b>           | <b>54,252</b>           | <b>54,252</b>           | <b>108,504</b>           |                  | <b>54,991</b> | <b>54,827</b>    | <b>109,818</b> | <b>1,314</b>                                  | <b>54,244</b> | <b>54,244</b>    | <b>108,488</b> | <b>(16)</b>                                   |
| 211 |  |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 212 | <b>Statutory and Open Appropriations</b>                   |      |      |                             |                         |                         |                          |                         |                         |                          |                  |               |                  |                |   |               |                  |                |   |
| 213 | Remediation Fund   | REM  | OPEN | 2,864                       | 1,560                   | 1,560                   | 3,120                    | 1,560                   | 1,560                   | 3,120                    |                  | 1,560         | 1,560            | 3,120          | -   | 1,560         | 1,560            | 3,120          | -   |
| 214 | Special Revenue Fund                                       | SPR  | STAT | 3,185                       | 1,594                   | 1,314                   | 2,908                    | 1,313                   | 1,314                   | 2,627                    |                  | 1,594         | 1,314            | 2,908          | -   | 1,313         | 1,314            | 2,627          | -   |

|   | A    | B    | C       | D                           | E       |                         |         | F       |                         |         | G                | H       |                  |         | I   | J       |                  |         | K   |
|---|------|------|---------|-----------------------------|---------|-------------------------|---------|---------|-------------------------|---------|------------------|---------|------------------|---------|---|---------|------------------|---------|---|
|   |      |      |         | Feb.<br>Forecast<br>FY20-21 | FY2022  | Feb. Forecast<br>FY2023 | FY22-23 | FY2024  | Feb. Forecast<br>FY2025 | FY24-25 | Senate<br>FY2021 | FY2022  | Senate<br>FY2023 | FY22-23 | Difference<br>Senate -<br>Forecast<br>FY22-23 | FY2024  | Senate<br>FY2025 | FY24-25 | Difference<br>Senate -<br>Forecast<br>FY24-25 |
| 1 (All dollars in thousands)                                |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 215 Agency Fund   | AGC  | STAT | 61      | -                           | -       | -                       | -       | -       | -                       | -       |                  | -       | -                | -       | -   | -       | -                | -       | -   |
| 216 Federal Funds   | FED  | STAT | 25,858  | 17,981                      | 17,782  | 35,763                  | 14,599  | 14,599  | 29,198                  |         |                  | 18,091  | 17,892           | 35,983  | 220   | 14,709  | 14,709           | 29,418  | 220   |
| 217 Gift Fund   | GIFT | STAT | 26      | 10                          | 5       | 15                      | 5       | 5       | 10                      |         |                  | 10      | 5                | 15      | -   | 5       | 5                | 10      | -   |
| 218 Agriculture fund  | AG   | STAT | 82,967  | 42,227                      | 41,581  | 83,808                  | 41,463  | 41,299  | 82,762                  |         |                  | 42,227  | 41,581           | 83,808  | -   | 41,463  | 41,299           | 82,762  | -   |
| 219 Total - Statutory and Open Appropriations               |      |      | 114,961 | 63,372                      | 62,242  | 125,614                 | 58,940  | 58,777  | 117,717                 |         |                  | 63,482  | 62,352           | 125,834 | 220   | 59,050  | 58,887           | 117,937 | 220   |
| 220   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 221 Department of Agriculture All Funds total               |      |      | 243,491 | 117,624                     | 116,494 | 234,118                 | 113,192 | 113,029 | 226,221                 | (1,330) |                  | 118,473 | 117,179          | 235,652 | 1,534   | 113,294 | 113,131          | 226,425 | 204   |
| 222 All Change items:                                       |      |      | -       | -                           | -       | -                       | -       | -       | -                       | (1,330) |                  | 849     | 685              | 1,534   | 1,534   | 102     | 102              | 204     | 204   |
| 223   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 224 BOARD OF ANIMAL HEALTH                                  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 225 Direct Appropriations                                   | GEN  | DIR  | 11,505  | 5,877                       | 5,877   | 11,754                  | 5,877   | 5,877   | 11,754                  |         |                  | 5,877   | 5,877            | 11,754  | -   | 5,877   | 5,877            | 11,754  | -   |
| 226 Riders  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 227 Ag Emergency Preparedness and Response                  | GEN  | DIR  | 400     | 200                         | 200     | 400                     | 200     | 200     | 400                     |         |                  | 200     | 200              | 400     | -   | 200     | 200              | 400     | -   |
| 228 Farmed Cervidae Oversight                               | GEN  | DIR  | 320     | 200                         | 200     | 400                     | 200     | 200     | 400                     |         |                  | 200     | 200              | 400     | -   | 200     | 200              | 400     | -   |
| 229   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 230 Change Items  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 231   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 232 Change Items - Total                                    |      |      |         | -                           | -       | -                       | -       | -       | -                       |         |                  | -       | -                | -       |   | -       | -                | -       |   |
| 233   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 234 Board of Animal Health - General fund Total             |      |      | 11,505  | 5,877                       | 5,877   | 11,754                  | 5,877   | 5,877   | 11,754                  |         |                  | 5,877   | 5,877            | 11,754  | -   | 5,877   | 5,877            | 11,754  | -   |
| 235   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 236 Statutory Appropriations                                | FED  | STAT | 1,393   | 624                         | 591     | 1,215                   | 591     | 591     | 1,182                   |         |                  | 624     | 591              | 1,215   | -   | 591     | 591              | 1,182   | -   |
| 237   | SPR  | STAT | 422     | 147                         | 147     | 294                     | 147     | 147     | 294                     |         |                  | 147     | 147              | 294     | -   | 147     | 147              | 294     | -   |
| 238 Board of Animal Health Direct Total Stat Appropriations |      |      | 1,815   | 771                         | 738     | 1,509                   | 738     | 738     | 1,476                   |         |                  | 771     | 738              | 1,509   | -   | 738     | 738              | 1,476   | -   |
| 239   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 240 Board of Animal Health Grand Total                      |      |      | 13,320  | 6,648                       | 6,615   | 13,263                  | 6,615   | 6,615   | 13,230                  |         |                  | 6,648   | 6,615            | 13,263  | -   | 6,615   | 6,615            | 13,230  | -   |
| 241   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 242   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 243 AURI  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 244 Direct Appropriations                                   | GEN  | DIR  | 7,786   | 3,893                       | 3,893   | 7,786                   | 3,893   | 3,893   | 7,786                   |         |                  | 3,893   | 3,893            | 7,786   | -   | 3,893   | 3,893            | 7,786   | -   |
| 245   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 246 Change Items  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 247   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 248 Change Items - Total                                    |      |      |         | -                           | -       | -                       | -       | -       | -                       |         |                  | -       | -                | -       |   | -       | -                | -       |   |
| 249   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 250 AURI - General fund Total                               |      |      | 7,786   | 3,893                       | 3,893   | 7,786                   | 3,893   | 3,893   | 7,786                   |         |                  | 3,893   | 3,893            | 7,786   | -   | 3,893   | 3,893            | 7,786   | -   |
| 251   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 252 DEED, OFFICE OF BROADBAND                               |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 253 Broadband Administration                                | GEN  | DIR  | 600     | 250                         | 250     | 500                     | 250     | 250     | 500                     |         |                  | 250     | 250              | 500     | -   | 250     | 250              | 500     | -   |
| 254 Border to Border Broadband Grants                       | GEN  | DIR  | 40,000  | -                           | -       | -                       | -       | -       | -                       |         |                  | 30,000  | 10,000           | 40,000  | 40,000  | -       | -                | -       | -   |
| 255 Broadband Dev Com Adm                                   | GEN  | DIR  | -       | 100                         | 100     | 200                     | 100     | 100     | 200                     |         |                  | 100     | 100              | 200     | -   | 100     | 100              | 200     | -   |
| 256 DEED, Office of Broadband - TOTAL                       | GEN  | DIR  | 40,600  | 350                         | 350     | 700                     | 350     | 350     | 700                     |         |                  | 30,350  | 10,350           | 40,700  | 40,000  | 350     | 350              | 700     | -   |
| 257   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 258 Change Items  |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 259 Border to Border Broadband Grants <sup>1</sup>          | GEN  | DIR  | -       | -                           | -       | -                       | -       | -       | -                       |         |                  | 30,000  | 10,000           | 40,000  | 40,000  | -       | -                | -       | -   |
| 260 Change Items - Total                                    |      |      | -       | -                           | -       | -                       | -       | -       | -                       |         |                  | 30,000  | 10,000           | 40,000  | 40,000  | -       | -                | -       | -   |
| 261   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 262   |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 263 AGENCY ALL FUNDS SUMMARY                                |      |      |         |                             |         |                         |         |         |                         |         |                  |         |                  |         |   |         |                  |         |   |
| 264 Department of Agriculture                               |      |      | 243,491 | 117,624                     | 116,494 | 234,118                 | 113,192 | 113,029 | 226,221                 | (1,330) |                  | 118,473 | 117,179          | 235,652 | 1,534   | 113,294 | 113,131          | 226,425 | 204   |
| 265 Board of Animal Health                                  |      |      | 13,320  | 6,648                       | 6,615   | 13,263                  | 6,615   | 6,615   | 13,230                  |         |                  | 6,648   | 6,615            | 13,263  | -   | 6,615   | 6,615            | 13,230  | -   |

| A                          |   | B    | C    | D                        | E       |                         |         | F       |                         |         | G                | H       |                  |         | I   | J       |                  |         | K   |
|----------------------------|---|------|------|--------------------------|---------|-------------------------|---------|---------|-------------------------|---------|------------------|---------|------------------|---------|---|---------|------------------|---------|---|
| (All dollars in thousands) |   | Fund | Type | Feb. Forecast<br>FY20-21 | FY2022  | Feb. Forecast<br>FY2023 | FY22-23 | FY2024  | Feb. Forecast<br>FY2025 | FY24-25 | Senate<br>FY2021 | FY2022  | Senate<br>FY2023 | FY22-23 | Difference<br>Senate -<br>Forecast<br>FY22-23 | FY2024  | Senate<br>FY2025 | FY24-25 | Difference<br>Senate -<br>Forecast<br>FY24-25 |
| 266                        | AURI  |      |      | 7,786                    | 3,893   | 3,893                   | 7,786   | 3,893   | 3,893                   | 7,786   |                  | 3,893   | 3,893            | 7,786   | -   | 3,893   | 3,893            | 7,786   | -   |
| 267                        | DEED, Office of Broadband                           |      |      | 40,600                   | 350     | 350                     | 700     | 350     | 350                     | 700     |                  | 30,350  | 10,350           | 40,700  | 40,000  | 350     | 350              | 700     | -   |
| 268                        | AGRICULTURE & RURAL DEVELOPMENT ALL FUNDS TOTAL     |      |      | 305,197                  | 128,515 | 127,352                 | 255,867 | 124,050 | 123,887                 | 247,937 |                  | 159,364 | 138,037          | 297,401 | 41,534  | 124,152 | 123,989          | 248,141 | 204   |
| 269                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 270                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 271                        | <b>Revenue Adjustments: Non General Fund</b>        |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 272                        | Meat Inspection Program: Federal Match              | FED  | STAT |                          | -       | -                       |         | -       | -                       |         |                  | 110     | 110              | 220     | 220   | 110     | 110              | 220     | 220   |
| 273                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 274                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 275                        | <b>Revenue Adjustments: Non General Fund: TOTAL</b> |      |      |                          | -       | -                       | -       | -       | -                       |         |                  | 110     | 110              | 220     | 220   | 110     | 110              | 220     | 220   |
| 276                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 277                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 278                        | <b>General Fund Revenue Changes</b>                 |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 279                        | Administration Cancellations                        | GEN  |      |                          |         |                         |         |         |                         |         |                  | 1,330   | -                | 1,330   | 1,330   | -       | -                | -       | -   |
| 280                        | Licensing Fee for Seasonal Processors of Game Meat  | GEN  |      |                          |         |                         |         |         |                         |         |                  | (8)     | (8)              | (16)    | (16)  | (8)     | (8)              | (16)    | (16)  |
| 281                        |   |      |      |                          |         |                         |         |         |                         |         |                  |         |                  |         | -   |         |                  |         | -   |
| 282                        | <b>General Fund Revenue Changes: TOTAL</b>          | GEN  |      |                          | -       | -                       |         | -       | -                       |         |                  | 1,322   | (8)              | 1,314   | 1,314   | (8)     | (8)              | (16)    | (16)  |

<sup>1</sup> When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose.