

	A	B	C	D	E			F			G	H			I	J			K
				Feb. Forecast FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Senate FY2021	FY2022	Senate FY2023	FY22-23	Difference Senate - Forecast FY22-23	FY2024	Senate FY2025	FY24-25	Difference Senate - Forecast FY24-25
1 (All dollars in thousands)																			
2		Fund	Type																
3																			
4	GENERAL FUND SPENDING SUMMARY																		
5	DEPARTMENT OF AGRICULTURE																		
6	GEN	DIR		111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	54,592	54,428	109,020	1,314	53,845	53,845	107,690	(16)
7	GEN	DIR		11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-
8	GEN	DIR		7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
9	GEN	DIR		40,600	350	350	700	350	350	700		30,350	10,350	40,700	40,000	350	350	700	-
10	GEN	DIR		171,763	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	94,712	74,548	169,260	41,314	63,965	63,965	127,930	(16)
11																			
12																			
13	GEN	DIR		-	-	-	-	-	-	-		1,322	(8)	1,314	1,314	(8)	(8)	(16)	(16)
14	GEN	DIR		171,763	63,973	63,973	127,946	63,973	63,973	127,946		93,390	74,556	167,946	40,000	63,973	63,973	127,946	-
15																			
16																			
17																			
18																			
19																			
20	DEPARTMENT OF AGRICULTURE																		
21																			
22	PROTECTION SERVICES																		
23	GEN	DIR		35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
24	Direct Appropriations																		
25	GEN	DIR		350	175	175	350	175	175	350		175	175	350	-	175	175	350	-
26	GEN	DIR		[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
27	GEN	DIR		500	250	250	500	250	250	500		300	300	600	100	300	300	600	100
28	GEN	DIR		310	155	155	310	155	155	310		155	155	310	-	155	155	310	-
29	GEN	DIR		900	225	225	450	225	225	450		225	225	450	-	225	225	450	-
30	GEN	DIR		350	175	175	350	175	175	350		175	175	350	-	175	175	350	-
31	GEN	DIR		-	-	-	-	-	-	-		110	110	220	220	110	110	220	220
32	GEN	DIR		550	225	225	450	225	225	450		225	225	450	-	225	225	450	-
33	GEN	DIR		500	250	250	500	250	250	500		-	-	-	(500)	-	-	-	(500)
34																			
35																			
36	Change Items - General Fund																		
37	GEN	DIR		-	-	-	-	-	-	-		50	50	100	100	50	50	100	100
38	GEN	DIR		-	-	-	-	-	-	-		110	110	220	220	110	110	220	220
39	GEN	DIR		-	-	-	-	-	-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
40	GEN	DIR		-	-	-	-	-	-	-		(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)
41	GEN	DIR		-	-	-	-	-	-	-	(917)	-	-	-	-	-	-	-	-
42	GEN	DIR		-	-	-	-	-	-	-		(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)
43	GEN	DIR		-	-	-	-	-	-	-	(917)	(106)	(106)	(212)	(212)	(106)	(106)	(212)	(212)
44																			
45	PROTECTION SERVICES - GENERAL FUND TOTAL																		
46				35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,019	18,019	36,038	(212)	18,019	18,019	36,038	(212)
47	Other Direct Appropriations																		
48	REM	DIR		798	399	399	798	399	399	798		399	399	798	-	399	399	798	-
49	REM	DIR		798	399	399	798	399	399	798		399	399	798	-	399	399	798	-
50																			
51	PROTECTION SERVICES - DIRECT TOTAL																		
52				36,679	18,524	18,524	37,048	18,524	18,524	37,048		18,418	18,418	36,836	(212)	18,418	18,418	36,836	(212)
53	Change Items - Non General Fund																		
54	FED	STAT		-	-	-	-	-	-	-		110	110	220	220	110	110	220	220

	A	B	C	D	E			F			G	H			I	J			K
				Feb. Forecast FY20-21	FY2022	Feb. Forecast FY2023	FY22-23	FY2024	Feb. Forecast FY2025	FY24-25	Senate FY2021	FY2022	Senate FY2023	FY22-23	Difference Senate - Forecast FY22-23	FY2024	Senate FY2025	FY24-25	Difference Senate - Forecast FY24-25
1 (All dollars in thousands)																			
2		Fund	Type																
55																			
56	Change Items - Protection Services, Non General Fund : TOTAL				-	-	-	-	-	-		110	110	220	220	110	110	220	220
57																			
58	Protection Services Statutory and Open Appropriations	FED	STAT	17,685	12,311	12,622	24,933	9,439	9,439	18,878		12,421	12,732	25,153	220	9,549	9,549	19,098	220
59		AG	STAT	61,872	31,354	31,100	62,454	30,984	30,821	61,805		31,354	31,100	62,454	-	30,984	30,821	61,805	-
60		SPR	STAT	2,389	1,206	925	2,131	925	925	1,850		1,206	925	2,131	-	925	925	1,850	-
61		REM	OPEN	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
62																			
63	Protection Services Stat and Open Appropriation - Total			84,810	46,431	46,207	92,638	42,908	42,745	85,653	(917)	46,541	46,317	92,858	220	43,018	42,855	85,873	220
64																			
65	PROTECTION SERVICES GRAND TOTAL			121,489	64,955	64,731	129,686	61,432	61,269	122,701	(917)	64,959	64,735	129,694	8	61,436	61,273	122,709	8
66																			
67	PROMOTION AND MARKETING																		
68	Direct Appropriations	GEN	DIR	7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
69	Riders																		
70	Minnesota Grown	GEN	DIR	372	186	186	372	186	186	372		186	186	372	-	186	186	372	-
71	Agricultural Trade and Marketing	GEN	DIR	200	100	100	200	100	100	200		100	100	200	-	100	100	200	-
72	Dairy Development	GEN	DIR	1,268	634	634	1,268	634	634	1,268		634	634	1,268	-	634	634	1,268	-
73	Farm and Agriculture Mental Health Outreach	GEN	DIR	100	-	-	-	-	-	-		50	50	100	100	-	-	-	-
74																			
75																			
76																			
77	Change Items - General Fund																		
78	Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	-	-	-	-	-		50	50	100	100	-	-	-	-
79	Cancellations	GEN	DIR								(136)	-	-	-	-	-	-	-	-
80	Change Items - Promotion and Marketing: TOTAL	GEN	DIR	-	-	-	-	-	-	-	(136)	50	50	100	100	-	-	-	-
81																			
82	PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,857	3,946	3,946	7,892	3,946	3,946	7,892	(136)	3,996	3,996	7,992	100	3,946	3,946	7,892	-
83																			
84	Promotion and Marketing Stat Appropriations	GIFT	STAT	16	-	-	-	-	-	-		-	-	-	-	-	-	-	-
85		SPR	STAT	314	209	209	418	208	209	417		209	209	418	-	208	209	417	-
86		FED	STAT	7,373	5,270	5,060	10,330	5,060	5,060	10,120		5,270	5,060	10,330	-	5,060	5,060	10,120	-
87		AG	STAT	1,864	961	968	1,929	966	965	1,931		961	968	1,929	-	966	965	1,931	-
88																			
89	Promotion and Marketing Stat Appropriation - Total			9,567	6,440	6,237	12,677	6,234	6,234	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
90																			
91	PROMOTION AND MARKETING GRAND TOTAL			17,424	10,386	10,183	20,569	10,180	10,180	20,360	(136)	10,436	10,233	20,669	100	10,180	10,180	20,360	-
92																			
93	VALUE ADDED PRODUCTS/AGRI/RESEARCH																		
94	Direct Appropriations	GEN	DIR	50,093	23,993	23,993	47,986	23,993	23,993	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
95	Riders																		
96	AGREET	GEN	DIR	18,500	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600	-	9,300	9,300	18,600	-
97	- Agriculture Rapid Response	GEN	DIR	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
98	- Farm Business Management	GEN	DIR	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	-
99	- Potato Research U of MN	GEN	DIR	[700]	[350]	[350]	[700]	[350]	[350]	[700]		[350]	[350]	[700]	-	[350]	[350]	[700]	-
100	- Wild Rice Research U of MN	GEN	DIR	[900]	[450]	[450]	[900]	[450]	[450]	[900]		[450]	[450]	[900]	-	[450]	[450]	[900]	-
101	- Transfer to U of MN for Avian Flu Research	GEN	DIR	[1,900]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
102	- Vet Diagnostic Lab	GEN	DIR	[675]	-	-	-	-	-	-		-	-	-	-	-	-	-	-

A		B	C	D	E			F			G	H			I	J			K
1 (All dollars in thousands)				Feb. Forecast	Feb. Forecast			Feb. Forecast			Senate	FY2022	Senate	FY22-23	Difference	FY2024	Senate	FY24-25	Difference
2		Fund	Type	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
103	AGRI	GEN	DIR	28,707	14,693	14,693	29,386	14,693	14,693	29,386		15,288	15,289	30,577	1,191	14,906	14,906	29,812	426
105	- Farm to School cap	GEN	DIR	[800]	[400]	[400]	[800]	[400]	[400]	[800]		[500]	[500]	[1,000]	[200]	[500]	[500]	[1,000]	[200]
106	- Urban Agriculture cap	GEN	DIR	[600]	[300]	[300]	[600]	[300]	[300]	[600]		-	-	-	[-600]	-	-	-	[-600]
107	- Good Food Access cap	GEN	DIR	[600]	[300]	[300]	[600]	[300]	[300]	[600]		[150]	[150]	[300]	[-300]	[150]	[150]	[300]	[-300]
108	- New Market development cap	GEN	DIR	-	-	-	-	-	-	-		[350]	[350]	[700]	[700]	[350]	[350]	[700]	[700]
109	- County Fairs Distribution	GEN	DIR	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
110	- Bio-fuels Incentive Payments	GEN	DIR	[5,000]	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]		[4,000]	[4,000]	[8,000]	[2,000]	[4,000]	[4,000]	[8,000]	[2,000]
111	- Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-		[3,500]	[3,500]	[7,000]	[7,000]	-	-	-	-
112	- Livestock Processing	GEN	DIR	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
113	- Livestock investment grants	GEN	DIR	-	-	-	-	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	[1,400]	[1,400]	[2,800]	[2,800]
114	- Value added grants	GEN	DIR	-	-	-	-	-	-	-		[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]
115	- Farm Business Management	GEN	DIR	-	-	-	-	-	-	-		[600]	[600]	[1,200]	[1,200]	[600]	[600]	[1,200]	[1,200]
116	- Beginning Farmer	GEN	DIR	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
117	- Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-		[25]	[25]	[50]	[50]	[25]	[25]	[50]	[50]
118	- Greater Mankato Growth, Inc.	GEN	DIR	-	-	-	-	-	-	-		[100]	[100]	[200]	[200]	-	-	-	-
119	- MN Turf Seed Council	GEN	DIR	[150]	-	-	-	-	-	-		[75]	[75]	[150]	[150]	-	-	-	-
122	<b>Change Items - General Fund</b>																		
123	Farm to School Cap: AGRI	GEN	DIR	-	-	-	-	-	-	-		[100]	[100]	[200]	[200]	[100]	[100]	[200]	[200]
124	Urban Agriculture cap: AGRI	GEN	DIR	-	-	-	-	-	-	-		[-300]	[-300]	[-600]	[-600]	[-300]	[-300]	[-600]	[-600]
125	Good Food Access cap: AGRI	GEN	DIR	-	-	-	-	-	-	-		[-150]	[-150]	[-300]	[-300]	[-150]	[-150]	[-300]	[-300]
126	New Market Development cap: AGRI	GEN	DIR	-	-	-	-	-	-	-		[350]	[350]	[700]	[700]	[350]	[350]	[700]	[700]
127	Bio-fuels Incentive Payments: AGRI	GEN	DIR	-	-	-	-	-	-	-		[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]
128	Biofuels Infrastructure: AGRI	GEN	DIR	-	-	-	-	-	-	-		[3,500]	[3,500]	[7,000]	[7,000]	-	-	-	-
129	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
130	Livestock Investment Grants: AGRI	GEN	DIR	-	-	-	-	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	[1,400]	[1,400]	[2,800]	[2,800]
131	Value added grants: AGRI	GEN	DIR	-	-	-	-	-	-	-		[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]
132	Farm Business Management: AGRI	GEN	DIR	-	-	-	-	-	-	-		[600]	[600]	[1,200]	[1,200]	[600]	[600]	[1,200]	[1,200]
133	Beginning Farmer: AGRI	GEN	DIR	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	-	-	-	-
134	Southern MN Initiative Foundation: AGRI	GEN	DIR	-	-	-	-	-	-	-		[25]	[25]	[50]	[50]	[25]	[25]	[50]	[50]
135	Greater Mankato Growth, Inc.: AGRI	GEN	DIR	-	-	-	-	-	-	-		[100]	[100]	[200]	[200]	-	-	-	-
136	MN Turf Seed Council: AGRI	GEN	DIR	-	-	-	-	-	-	-		[75]	[75]	[150]	[150]	-	-	-	-
137	AGRI base increase	GEN	DIR	-	-	-	-	-	-	-		595	596	1,191	1,191	213	213	426	426
138	Cancellations	GEN	DIR	-	-	-	-	-	-	-	(120)								
139	<b>Change Items - Value Added: TOTAL</b>	GEN	DIR	-	-	-	-	-	-	-	(120)	595	596	1,191	1,191	213	213	426	426
141	<b>VALUE ADDED PRODUCTS - GENERAL FUND TOTAL</b>			<b>50,093</b>	<b>23,993</b>	<b>23,993</b>	<b>47,986</b>	<b>23,993</b>	<b>23,993</b>	<b>47,986</b>	<b>(120)</b>	<b>24,588</b>	<b>24,589</b>	<b>49,177</b>	<b>1,191</b>	<b>24,206</b>	<b>24,206</b>	<b>48,412</b>	<b>426</b>
143	Value Added Products Stat Appropriations	AG	STAT	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
145	Value added Products Stat Appropriation - Total			18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
147	<b>VALUE ADDED PRODUCTS GRAND TOTAL</b>			<b>68,813</b>	<b>33,323</b>	<b>33,323</b>	<b>66,646</b>	<b>33,323</b>	<b>33,323</b>	<b>66,646</b>	<b>(120)</b>	<b>33,918</b>	<b>33,919</b>	<b>67,837</b>	<b>1,191</b>	<b>33,536</b>	<b>33,536</b>	<b>67,072</b>	<b>426</b>
149	<b>ADMIN AND FINANCIAL ASSISTANCE</b>																		
150	Direct Appropriations	GEN	DIR	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	-
151	Riders																		

	A	B	C	D	E			F			G	H			I	J			K
1	(All dollars in thousands)			Feb. Forecast FY20-21	Feb. Forecast FY2022 FY2023 FY22-23			Feb. Forecast FY2024 FY2025 FY24-25			Senate FY2021	FY2022	Senate FY2023	FY22-23	Difference Senate - Forecast FY22-23	FY2024	Senate FY2025	FY24-25	Difference Senate - Forecast FY24-25
2		Fund	Type																
152	County Fairs and Ag Societies	GEN	DIR	948	474	474	948	474	474	948		474	474	948	-	474	474	948	-
153	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-		-	-	-	-	-	-	-	-
154	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-		-	-	-	-	-	-	-	-
155	Northern Crop Institute	GEN	DIR	94	-	-	-	-	-	-		50	50	100	100	-	-	-	-
156	Farm Advocates	GEN	DIR	534	267	267	534	267	267	534		217	277	494	(40)	277	277	554	20
157	Minnesota Horticultural Society	GEN	DIR	34	-	-	-	-	-	-		-	-	-	-	-	-	-	-
158	MnSCU Mental Health Grants	GEN	DIR	500	238	238	476	238	238	476		238	238	476	-	238	238	476	-
159	Second Harvest Heartland	GEN	DIR	4,650	1,650	1,650	3,300	1,650	1,650	3,300		1,700	1,700	3,400	100	1,700	1,700	3,400	100
160	Center for Rural Policy & Development	GEN	DIR	300	-	-	-	-	-	-		150	150	300	300	150	150	300	300
162	Healthy Eating Grant	GEN	DIR	-	325	325	650	325	325	650		-	-	-	(650)	-	-	-	(650)
163	MN Ag Education Leadership Council	GEN	DIR	500	250	250	500	250	250	500		250	250	500	-	250	250	500	-
164	Farm Safety Grants and Outreach	GEN	DIR	100	-	-	-	-	-	-		100	100	200	200	-	-	-	-
165	Meat Cutting; Century Lakes College	GEN	DIR	-	-	-	-	-	-	-		200	-	200	200	-	-	-	-
166	Meat Cutting Mobil Unit	GEN	DIR	-	-	-	-	-	-	-		25	-	25	25	-	-	-	-
167																			
168																			
169	<b>Change Items - General Fund</b>																		
170	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-		50	50	100	100	-	-	-	-
171	Farm Advocates	GEN	DIR	-	-	-	-	-	-	-		(50)	10	(40)	(40)	10	10	20	20
172	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-		50	50	100	100	50	50	100	100
173	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-		150	150	300	300	150	150	300	300
174	Healthy eating grant	GEN	DIR	-	-	-	-	-	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)
175	Farm Safety Grants and Outreach	GEN	DIR	-	-	-	-	-	-	-		100	100	200	200	-	-	-	-
176	Meat Cutting; Century Lakes College	GEN	DIR	-	-	-	-	-	-	-		200	-	200	200	-	-	-	-
177	Meat Cutting Mobile Unit	GEN	DIR	-	-	-	-	-	-	-		25	-	25	25	-	-	-	-
178	Cancellations	GEN	DIR	-	-	-	-	-	-	-	(158)	-	-	-	-	-	-	-	-
179		GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
180	<b>Change Items - Admin: TOTAL</b>	GEN	DIR		-	-	-	-	-	-	(158)	200	35	235	235	(115)	(115)	(230)	(230)
181																			
182	<b>ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL</b>			<b>16,711</b>	<b>7,789</b>	<b>7,789</b>	<b>15,578</b>	<b>7,789</b>	<b>7,789</b>	<b>15,578</b>	<b>(158)</b>	<b>7,989</b>	<b>7,824</b>	<b>15,813</b>	<b>235</b>	<b>7,674</b>	<b>7,674</b>	<b>15,348</b>	<b>(230)</b>
183																			
184	<b>Other Direct Appropriations</b>																		
185	COVID-19 Appropriations, LAC requests Covid Relief Fund	CRFF	DIR	15,850	-	-	-	-	-	-		-	-	-	-	-	-	-	-
186	Ag Emergency COVID	CMF	DIR	10	-	-	-	-	-	-		-	-	-	-	-	-	-	-
187																			
188	<b>Other Direct Appropriations Total</b>			<b>15,860</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
189																			
190	Admin and Financial Stat Appropriations	GIFT	STAT	10	10	5	15	5	5	10		10	5	15	-	5	5	10	-
191		AGC	STAT	61	-	-	-	-	-	-		-	-	-	-	-	-	-	-
192		FED	STAT	800	400	100	500	100	100	200		400	100	500	-	100	100	200	-
193		SPR	STAT	482	179	180	359	180	180	360		179	180	359	-	180	180	360	-
194		AG	STAT	511	582	183	765	183	183	366		582	183	765	-	183	183	366	-
195																			
196	<b>Admin and Financial Stat Appropriation - Total</b>			<b>1,864</b>	<b>1,171</b>	<b>468</b>	<b>1,639</b>	<b>468</b>	<b>468</b>	<b>936</b>		<b>1,171</b>	<b>468</b>	<b>1,639</b>	<b>-</b>	<b>468</b>	<b>468</b>	<b>936</b>	<b>-</b>
197																			
198	<b>ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL</b>			<b>34,435</b>	<b>8,960</b>	<b>8,257</b>	<b>17,217</b>	<b>8,257</b>	<b>8,257</b>	<b>16,514</b>	<b>(1,330)</b>	<b>9,160</b>	<b>8,292</b>	<b>17,452</b>	<b>235</b>	<b>8,142</b>	<b>8,142</b>	<b>16,284</b>	<b>(230)</b>
199																			
200	FY21 Admin Holdback: Agriculture	GEN		1,330	-	-	-	-	-	-		-	-	-	-	-	-	-	-
201																			

	A	B	C	D	E			F			G	H			I	J			K
1	(All dollars in thousands)			Feb. Forecast FY20-21	Feb. Forecast			Feb. Forecast			Senate	Senate			Difference Senate - Forecast FY22-23	Senate			Difference Senate - Forecast FY24-25
2		Fund	Type	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
202																			
203																			
204	<b>Department of Agriculture Totals</b>																		
205	<b>Direct Totals</b>																		
206	General Fund	GEN	DIR	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	54,592	54,428	109,020	1,314	53,845	53,845	107,690	(16)
207	Remediation Fund	REM	DIR	798	399	399	798	399	399	798		399	399	798	-	399	399	798	-
208	Coronavirus Relief Federal Fund	CRFF	DIR	15,850	-	-	-	-	-	-		-	-	-	-	-	-	-	-
209	COVID-19 Minnesota Fund	CMF	DIR	10	-	-	-	-	-	-		-	-	-	-	-	-	-	-
210	<b>Total - Direct</b>			128,530	54,252	54,252	108,504	54,252	54,252	108,504		54,991	54,827	109,818	1,314	54,244	54,244	108,488	(16)
211																			
212	<b>Statutory and Open Appropriations</b>																		
213	Remediation Fund	REM	OPEN	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
214	Special Revenue Fund	SPR	STAT	3,185	1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	-	1,313	1,314	2,627	-
215	Agency Fund	AGC	STAT	61	-	-	-	-	-	-		-	-	-	-	-	-	-	-
216	Federal Funds	FED	STAT	25,858	17,981	17,782	35,763	14,599	14,599	29,198		18,091	17,892	35,983	220	14,709	14,709	29,418	220
217	Gift Fund	GIFT	STAT	26	10	5	15	5	5	10		10	5	15	-	5	5	10	-
218	Agriculture fund	AG	STAT	82,967	42,227	41,581	83,808	41,463	41,299	82,762		42,227	41,581	83,808	-	41,463	41,299	82,762	-
219	<b>Total - Statutory and Open Appropriations</b>			114,961	63,372	62,242	125,614	58,940	58,777	117,717		63,482	62,352	125,834	220	59,050	58,887	117,937	220
220																			
221	Department of Agriculture All Funds total			243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	118,473	117,179	235,652	1,534	113,294	113,131	226,425	204
222	All Change items:			-	-	-	-	-	-	-	(1,330)	849	685	1,534	1,534	102	102	204	204
223																			
224	<b>BOARD OF ANIMAL HEALTH</b>																		
225	Direct Appropriations	GEN	DIR	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-
226	<i>Riders</i>																		
227	Ag Emergency Preparedness and Response	GEN	DIR	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-
228	Farmed Cervidae Oversight	GEN	DIR	320	200	200	400	200	200	400		200	200	400	-	200	200	400	-
229																			
230	Change Items																		
231																			
232	Change Items - Total				-	-	-	-	-	-		-	-	-		-	-	-	
233																			
234	Board of Animal Health - General fund Total			11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-
235																			
236	Statutory Appropriations	FED	STAT	1,393	624	591	1,215	591	591	1,182		624	591	1,215	-	591	591	1,182	-
237		SPR	STAT	422	147	147	294	147	147	294		147	147	294	-	147	147	294	-
238	Board of Animal Health Direct Total Stat Appropriations			1,815	771	738	1,509	738	738	1,476		771	738	1,509	-	738	738	1,476	-
239																			
240	Board of Animal Health Grand Total			13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,648	6,615	13,263	-	6,615	6,615	13,230	-
241																			
242																			
243	<b>AURI</b>																		
244	Direct Appropriations	GEN	DIR	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
245																			
246	Change Items																		
247																			
248	Change Items - Total																		
249																			

	A	B	C	D	E			F			G	H			I	J			K
				Feb. Forecast FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Senate FY2021	FY2022	Senate FY2023	FY22-23	Difference Senate - Forecast FY22-23	FY2024	Senate FY2025	FY24-25	Difference Senate - Forecast FY24-25
1 (All dollars in thousands)																			
2		Fund	Type																
250	AURI - General fund Total			7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
251																			
252	<b>DEED, OFFICE OF BROADBAND</b>																		
253	Broadband Administration	GEN	DIR	600	250	250	500	250	250	500		250	250	500	-	250	250	500	-
254	Border to Border Broadband Grants	GEN	DIR	40,000	-	-	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-
255	Broadband Dev Com Adm	GEN	DIR	-	100	100	200	100	100	200		100	100	200	-	100	100	200	-
256	DEED, Office of Broadband - TOTAL	GEN	DIR	40,600	350	350	700	350	350	700		30,350	10,350	40,700	40,000	350	350	700	-
257																			
258	Change Items																		
259	Border to Border Broadband Grants <sup>1</sup>	GEN	DIR	-	-	-	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-
260	Change Items - Total			-	-	-	-	-	-	-		30,000	10,000	40,000	40,000	-	-	-	-
261																			
262																			
263	<b>AGENCY ALL FUNDS SUMMARY</b>																		
264	Department of Agriculture			243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	118,473	117,179	235,652	1,534	113,294	113,131	226,425	204
265	Board of Animal Health			13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,648	6,615	13,263	-	6,615	6,615	13,230	-
266	AURI			7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
267	DEED, Office of Broadband			40,600	350	350	700	350	350	700		30,350	10,350	40,700	40,000	350	350	700	-
268	AGRICULTURE & RURAL DEVELOPMENT ALL FUNDS TOTAL			305,197	128,515	127,352	255,867	124,050	123,887	247,937		159,364	138,037	297,401	41,534	124,152	123,989	248,141	204
269																			
270																			
271	<b>Revenue Adjustments: Non General Fund</b>																		
272	Meat Inspection Program: Federal Match	FED	STAT		-	-		-	-			110	110	220	220	110	110	220	220
273																			
274																			
275	<b>Revenue Adjustments: Non General Fund: TOTAL</b>				-	-	-	-	-			110	110	220	220	110	110	220	220
276																			
277																			
278	<b>General Fund Revenue Changes</b>																		
279	Administration Cancellations	GEN										1,330	-	1,330	1,330	-	-	-	-
280	Licensing Fee for Seasonal Processors of Game Meat	GEN										(8)	(8)	(16)	(16)	(8)	(8)	(16)	(16)
281																			
282	<b>General Fund Revenue Changes: TOTAL</b>	GEN			-	-		-	-			1,322	(8)	1,314	1,314	(8)	(8)	(16)	(16)

<sup>1</sup> When allowed under federal law, up to \$30 million in FY22 and \$50 million in FY23 of federal COVID-19-related relief funds if available shall be used before using the state-appropriated money for broadband. The commissioner shall not use the Coronavirus State and Local Fiscal Recovery Funds from Public Law 117-2, title IX, subtitle M, section 9901 for this purpose.