

1 2 3	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Governor FY2021	FY2022	Governor FY2023	FY22-23	FY2024	Governor FY2025	FY24-25
4	GENERAL FUND SPENDING SUMMARY																		
5	DEPARTMENT OF AGRICULTURE	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	57,197	55,906	113,103	54,856	54,856	109,712
6	BOARD OF ANIMAL HEALTH	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
7	AURI	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
8	DEED - BROADBAND	GEN	DIR	20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
9																			
10	GENERAL FUND APPROPRIATIONS	GEN	DIR	85,825	85,938	171,763	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	117,420	66,230	183,650	65,180	65,180	130,360
11																			
12																			
13	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
14	TOTAL NET GENERAL FUND	GEN	DIR	85,825	85,938	171,763	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	121,020	69,830	190,850	68,780	68,780	137,560
15	ALL GF Change Items:	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,330)	57,047	5,857	62,904	4,807	4,807	9,614
16																			
17																			
18	DEPARTMENT OF AGRICULTURE																		
19																			
20	PROTECTION SERVICES																		
21	Direct Appropriations	GEN	DIR	17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	18,125	18,125	36,250
22	<i>Riders</i>																		
23	Wolf Compensation	GEN	DIR	175	175	350	175	175	350	175	175	350		175	175	350	175	175	350
24	- Validation Wolf Depredation (Gov)	GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	[5]	[5]	[10]
25	Rapid Response Plant Pathogens & Pests	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
26	Elk Crop Damage Compensation	GEN	DIR	155	155	310	155	155	310	155	155	310		155	155	310	155	155	310
27	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	900	225	225	450	225	225	450		450	450	900	450	450	900
28	Industrial Hemp Development Program	GEN	DIR	175	175	350	175	175	350	175	175	350		225	175	400	175	175	350
29	Capital Equipment Replacement	GEN	DIR	275	275	550	225	225	450	225	225	450		291	291	582	291	291	582
30	Incident Management Team	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
31	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
32	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
33																			
34																			
35	Change Items - General Fund																		
36	Industrial Hemp Development Program	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	-	-	-
37	Capital Equipment Replacement	GEN	DIR	-	-	-	-	-	-	-	-	-		66	66	132	66	66	132
38	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
39	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	-	-	-	-	-		225	225	450	225	225	450
40	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
41	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
42	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		274	550	824	550	550	1,100
43																			
44	Change Items -Protection Services: TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-		(2,375)	(2,649)	(5,024)	(2,649)	(2,649)	(5,298)
45																			
46	PROTECTION SERVICES - GENERAL FUND TOTAL			17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		15,750	15,476	31,226	15,476	15,476	30,952
47																			

	A	B	C	D			E			F			G	H			I		
1	(All dollars in thousands)			Feb. Forecast			Feb. Forecast			Feb. Forecast			Governor	Governor			Governor		
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
48	Other Direct Appropriations																		
49	Voluntary Cleanup Program	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
50	Other Direct Appropriations Total	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
51																			
52	PROTECTION SERVICES - DIRECT TOTAL			18,039	18,640	36,679	18,524	18,524	37,048	18,524	18,524	37,048		16,149	15,875	32,024	15,875	15,875	31,750
53																			
54	Change Items - Non General Fund																		
55	Meat Inspection Program: Federal Match	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
56	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502
57	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
58																			
59	Change Items - Protection Services, Non General Fund : TOTAL						-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922
60																			
61	Protection Services Statutory and Open Appropriations	FED	STAT	7,865	9,820	17,685	12,311	12,622	24,933	9,439	9,439	18,878		12,421	12,732	25,153	9,549	9,549	19,098
62		AG	STAT	30,657	31,215	61,872	31,354	31,100	62,454	30,984	30,821	61,805		34,954	36,951	71,905	36,835	36,672	73,507
63		SPR	STAT	1,125	1,264	2,389	1,206	925	2,131	925	925	1,850		1,206	925	2,131	925	925	1,850
64		REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
65																			
66	Protection Services Stat and Open Appropriation - Total			40,951	43,859	84,810	46,431	46,207	92,638	42,908	42,745	85,653		50,141	52,168	102,309	48,869	48,706	97,575
67																			
68	PROTECTION SERVICES GRAND TOTAL			58,990	62,499	121,489	64,955	64,731	129,686	61,432	61,269	122,701		66,290	68,043	134,333	64,744	64,581	129,325
69																			
70	PROMOTION AND MARKETING																		
71	Direct Appropriations	GEN	DIR	3,617	4,240	7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	3,946	3,946	7,892
72	Riders																		
73	Minnesota Grown	GEN	DIR	186	186	372	186	186	372	186	186	372		186	186	372	186	186	372
74	Dairy Development	GEN	DIR	634	634	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268
75	Agricultural Trade and Marketing	GEN	DIR	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200
76	Farm and Agriculture Mental Health Outreach	GEN	DIR	50	50	100	-	-	-	-	-	-		50	50	100	50	50	100
77	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
78	International Trade	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
79																			
80																			
81																			
82																			
83	Change Items - General Fund																		
84	Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	-	-	-	-	-	-	-		50	50	100	50	50	100
85	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
86	International Trade	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
87	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		54	109	163	109	109	218
88																			
89	Change Items - Promotion and Marketing: TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-		304	209	513	159	159	318
90																			
91	PROMOTION AND MARKETING - GENERAL FUND TOTAL			3,617	4,240	7,857	3,946	3,946	7,892	3,946	3,946	7,892		4,250	4,155	8,405	4,105	4,105	8,210

1 2	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Governor FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
92	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-
94		SPR	STAT	238	76	314	209	209	418	208	209	417		209	209	418	208	209	417
95		FED	STAT	2,279	5,094	7,373	5,270	5,060	10,330	5,060	5,060	10,120		5,270	5,060	10,330	5,060	5,060	10,120
96		AG	STAT	920	944	1,864	961	968	1,929	966	965	1,931		961	968	1,929	966	965	1,931
98	Promotion and Marketing Stat Appropriation - Total			3,437	6,130	9,567	6,440	6,237	12,677	6,234	6,234	12,468		6,440	6,237	12,677	6,234	6,234	12,468
100	PROMOTION AND MARKETING GRAND TOTAL			7,054	10,370	17,424	10,386	10,183	20,569	10,180	10,180	20,360		10,690	10,392	21,082	10,339	10,339	20,678
102	VALUE ADDED PRODUCTS/AGRI/RESEARCH																		
103	Direct Appropriations	GEN	DIR	25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		23,993	23,993	47,986	23,993	23,993	47,986
104	Riders																		
105	AGREET	GEN	DIR	9,300	9,200	18,500	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600	9,300	9,300	18,600
106	- Agriculture Rapid Response	GEN	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]
107	- Transfer to U of MN for Avian Flu Research	GEN	DIR	[1,000]	[900]	[1,900]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
108	- Farm Business Management	GEN	DIR	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
109	- Wild Rice Research U of MN	GEN	DIR	[450]	[450]	[900]	[450]	[450]	[900]	[450]	[450]	[900]		[450]	[450]	[900]	[450]	[450]	[900]
110	- Potato Research U of MN	GEN	DIR	[350]	[350]	[700]	[350]	[350]	[700]	[350]	[350]	[700]		[350]	[350]	[700]	[350]	[350]	[700]
111	- Vet Diagnostic Lab	GEN	DIR	-	[675]	[675]	-	-	-	-	-	-		-	-	-	-	-	-
113	AGRI	GEN	DIR	14,353	14,354	28,707	14,693	14,693	29,386	14,693	14,693	29,386		16,443	15,443	31,886	15,443	15,443	30,886
114	- County Fairs Distribution	GEN	DIR	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
115	- Bio-fuels Incentive Payments	GEN	DIR	[2,500]	[2,500]	[5,000]	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]		[3,750]	[3,750]	[7,500]	[3,750]	[3,750]	[7,500]
116	- Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		[1,000]	-	[1,000]	-	-	-
118	Other Riders																		
119	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
122	Change Items - General Fund																		
123	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
124	Bio-fuels Incentive Payments: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		750	750	1,500	750	750	1,500
125	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	-	1,000	-	-	-
126	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		15	29	44	29	29	58
127	Change Items - Value Added: TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-		3,765	2,779	6,544	2,779	2,779	5,558
129	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		27,758	26,772	54,530	26,772	26,772	53,544
131	Value Added Products Stat Appropriations	AG	STAT	9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
133	Value added Products Stat Appropriation - Total			9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
135	VALUE ADDED PRODUCTS GRAND TOTAL			35,437	33,376	68,813	33,323	33,323	66,646	33,323	33,323	66,646		37,088	36,102	73,190	36,102	36,102	72,204

1 2	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Governor FY2021	FY2022	Governor FY2023	FY22-23	FY2024	Governor FY2025	FY24-25
136	ADMIN AND FINANCIAL ASSISTANCE																		
138	Direct Appropriations	GEN	DIR	8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	7,789	7,789	15,578
139	<i>Riders</i>																		
140	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	474	474	948		474	474	948	474	474	948
141	Minnesota Poultry Association	GEN	DIR	2	-	2	-	-	-	-	-	-		1	1	2	1	1	2
142	Minnesota Livestock Breeders Association	GEN	DIR	18	18	36	-	-	-	-	-	-		18	18	36	18	18	36
143	Northern Crop Institute	GEN	DIR	47	47	94	-	-	-	-	-	-		47	47	94	47	47	94
144	Farm Advocates	GEN	DIR	267	267	534	267	267	534	267	267	534		287	287	574	287	287	574
145	Minnesota Horticultural Society	GEN	DIR	17	17	34	-	-	-	-	-	-		17	17	34	17	17	34
146	MnSCU Mental Health Grants	GEN	DIR	250	250	500	238	238	476	238	238	476		238	238	476	238	238	476
147	Second Harvest Heartland	GEN	DIR	2,950	1,700	4,650	1,650	1,650	3,300	1,650	1,650	3,300		1,650	1,650	3,300	1,650	1,650	3,300
148	Center for Rural Policy & Development	GEN	DIR	150	150	300	-	-	-	-	-	-		150	150	300	150	150	300
149	Farm Safety Grants and Outreach	GEN	DIR	-	100	100	-	-	-	-	-	-		100	100	200	100	100	200
151	Healthy Eating Grant	GEN	DIR	-	-	-	325	325	650	325	325	650		325	325	650	325	325	650
152	MN Ag Education Leadership Council	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
153	MN Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-		75	75	150	75	75	150
154	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
155																			
156	Change Items - General Fund																		
157	Farm Advocates	GEN	DIR	-	-	-	-	-	-	-	-	-		20	20	40	20	20	40
158	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
159	Farm Safety Grants and Outreach	GEN	DIR	-	-	-	-	-	-	-	-	-		100	100	200	100	100	200
160	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-		150	150	300	150	150	300
161	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-		47	47	94	47	47	94
162	MN Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-		75	75	150	75	75	150
163	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-		1	1	2	1	1	2
164	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		17	17	34	17	17	34
165	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		18	18	36	18	18	36
166	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,330)	222	286	508	286	286	572
167																			
168	Change Items - Admin: TOTAL	GEN	DIR				-	-	-	-	-	-	(1,330)	1,650	1,714	3,364	714	714	1,428
169																			
170	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578	(1,330)	9,439	9,503	18,942	8,503	8,503	17,006
171																			
172	Other Direct Appropriations																		
173	COVID-19 Appropriations, LAC requests Covid Relief Fund	CRFF	DIR	1,370	14,480	15,850	-	-	-	-	-	-		-	-	-	-	-	-
174	Ag Emergency COVID	CMF	DIR	-	10	10	-	-	-	-	-	-		-	-	-	-	-	-
175																			
176	Other Direct Appropriations Total			1,370	14,490	15,860	-	-	-	-	-	-		-	-	-	-	-	-
177																			
178	Admin and Financial Stat Appropriations	GIFT	STAT	-	10	10	10	5	15	5	5	10		10	5	15	5	5	10
179		AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
180		FED	STAT	-	800	800	400	100	500	100	100	200		400	100	500	100	100	200

1 2	A	B	C	D			E			F			G	H			I		
				Feb. Forecast			Feb. Forecast			Feb. Forecast				Governor FY2021	Governor			Governor	
		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25			FY2022	FY2023	FY22-23	FY2024	FY2025
181	(All dollars in thousands)	SPR	STAT	112	370	482	179	180	359	180	180	360		179	180	359	180	180	360
182		AG	STAT	333	178	511	582	183	765	183	183	366		582	183	765	183	183	366
183																			
184	Admin and Financial Stat Appropriation - Total			506	1,358	1,864	1,171	468	1,639	468	468	936		1,171	468	1,639	468	468	936
185																			
186	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			10,857	23,578	34,435	8,960	8,257	17,217	8,257	8,257	16,514	(1,330)	10,610	9,971	20,581	8,971	8,971	17,942
187																			
188	FY21 Admin Holdback: Agriculture	GEN		-	1,330	1,330	-	-	-	-	-	-		-	-	-	-	-	-
189																			
190																			
191																			
192	Department of Agriculture Totals																		
193	Direct Totals																		
194	General Fund	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	57,197	55,906	113,103	54,856	54,856	109,712
195	Remediation Fund	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
196	Coronavirus Relief Federal Fund	CRFF	DIR	1,370	14,480	15,850	-	-	-	-	-	-		-	-	-	-	-	-
197	COVID-19 Minnesota Fund	CMF	DIR	-	10	10	-	-	-	-	-	-		-	-	-	-	-	-
198	Total - Direct			58,003	70,527	128,530	54,252	54,252	108,504	54,252	54,252	108,504		57,596	56,305	113,901	55,255	55,255	110,510
199																			
200	Statutory and Open Appropriations																		
201	Remediation Fund	REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
202	Special Revenue Fund	SPR	STAT	1,475	1,710	3,185	1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	1,313	1,314	2,627
203	Agency Fund	AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
204	Federal Funds	FED	STAT	10,144	15,714	25,858	17,981	17,782	35,763	14,599	14,599	29,198		18,091	17,892	35,983	14,709	14,709	29,418
205	Gift Fund	GIFT	STAT	-	26	26	10	5	15	5	5	10		10	5	15	5	5	10
206	Agriculture fund	AG	STAT	41,351	41,616	82,967	42,227	41,581	83,808	41,463	41,299	82,762		45,827	47,432	93,259	47,314	47,150	94,464
207	Total - Statutory and Open Appropriations			54,335	60,626	114,961	63,372	62,242	125,614	58,940	58,777	117,717		67,082	68,203	135,285	64,901	64,738	129,639
208																			
209	Department of Agriculture All Funds total			112,338	131,153	243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,678	124,508	249,186	120,156	119,993	240,149
210	All Change items:			-	-	-	-	-	-	-	-	-	(1,330)	7,054	8,014	15,068	6,964	6,964	13,928
211																			
212	BOARD OF ANIMAL HEALTH																		
213	Direct Appropriations	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	5,877	5,877	11,754
214	<i>Riders</i>																		
215	Ag Emergency Preparedness and Response	GEN	DIR	200	200	400	200	200	400	200	200	400		-	-	-	-	-	-
216	Farmed Cervidae Oversight	GEN	DIR	120	200	320	200	200	400	200	200	400		-	-	-	-	-	-
217																			
218	Change Items																		
219	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	103	204	307	204	204	408
220	Change Items - Total													103	204	307	204	204	408
221																			
222	Board of Animal Health - General fund Total			5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
223																			
224	Statutory Appropriations	FED	STAT	704	689	1,393	624	591	1,215	591	591	1,182		624	591	1,215	591	591	1,182

1 2	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	FY2020	Feb. Forecast FY2021	FY20-21	FY2022	Feb. Forecast FY2023	FY22-23	FY2024	Feb. Forecast FY2025	FY24-25	Governor FY2021	FY2022	Governor FY2023	FY22-23	FY2024	Governor FY2025	FY24-25
225		SPR	STAT	275	147	422	147	147	294	147	147	294		147	147	294	147	147	294
226	Board of Animal Health Direct Total Stat Appropriations			979	836	1,815	771	738	1,509	738	738	1,476		771	738	1,509	738	738	1,476
227																			
228	Board of Animal Health Grand Total			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
229																			
230																			
231	AURI																		
232	Direct Appropriations	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
233																			
234	Change Items																		
235																			
236	Change Items - Total																		
237																			
238	AURI - General fund Total			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
239																			
240	DEED, OFFICE OF BROADBAND																		
241	Broadband Administration	GEN	DIR	144	456	600	250	250	500	250	250	500		250	250	500	250	250	500
242	Border to Border Broadband Grants	GEN	DIR	20,000	20,000	40,000	-	-	-	-	-	-		50,000	-	50,000	-	-	-
243	Broadband Dev Com Adm	GEN	DIR	-	-	-	100	100	200	100	100	200		100	100	200	100	100	200
244	DEED, Office of Broadband - TOTAL	GEN	DIR	20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
245																			
246	Change Items																		
247	Border to Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		50,000	-	50,000	-	-	-
248	Change Items - Total			-	-	-	-	-	-	-	-	-		50,000	-	50,000	-	-	-
249																			
250																			
251	AGENCY ALL FUNDS SUMMARY																		
252	Department of Agriculture			112,338	131,153	243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,678	124,508	249,186	120,156	119,993	240,149
253	Board of Animal Health			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
254	AURI			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
255	DEED, Office of Broadband			20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
256	AGRICULTURE & RURAL DEVELOPMENT ALL FUNDS TOTAL			142,895	162,302	305,197	128,515	127,352	255,867	124,050	123,887	247,937		185,672	135,570	321,242	131,218	131,055	262,273
257																			
258																			
259	Revenue Adjustments: Non General Fund																		
260	Meat Inspection Program: Federal Match	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
261	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502
262	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
263	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922
264																			
265																			
266	General Fund Revenue Changes																		
267	Dedicated Food Licensing Fees	GEN		-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
268																			

A		B	C	D			E			F			G	H			I		
(All dollars in thousands)		Fund	Type	FY2020	Feb. Forecast FY2021	FY20-21	FY2022	Feb. Forecast FY2023	FY22-23	FY2024	Feb. Forecast FY2025	FY24-25	Governor FY2021	FY2022	Governor FY2023	FY22-23	FY2024	Governor FY2025	FY24-25
269	General Fund Revenue Changes: TOTAL	GEN		-	-		-	-		-	-			(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
270																			
272	TRANSFERS - IN																		
273	Ag Best Management Practices Loan Program	SR												9,439	9,503	18,942	8,503	8,503	17,006
274																			
275	TRANSFERS - OUT																		
276	Ag Best Management Practices Loan Program	GEN												9,439	9,503	18,942	8,503	8,503	17,006
277																			