

1 2 3	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	Feb. Forecast FY2020	Feb. Forecast FY2021	Feb. Forecast FY20-21	Feb. Forecast FY2022	Feb. Forecast FY2023	Feb. Forecast FY22-23	Feb. Forecast FY2024	Feb. Forecast FY2025	Feb. Forecast FY24-25	Governor FY2021	Governor FY2022	Governor FY2023	Governor FY22-23	Governor FY2024	Governor FY2025	Governor FY24-25
4	GENERAL FUND SPENDING SUMMARY																		
5	DEPARTMENT OF AGRICULTURE	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	56,789	55,498	112,287	54,448	54,448	108,896
6	BOARD OF ANIMAL HEALTH	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
7	AURI	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
8	DEED - BROADBAND	GEN	DIR	20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
9																			
10	GENERAL FUND APPROPRIATIONS	GEN	DIR	85,825	85,938	171,763	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	117,012	65,822	182,834	64,772	64,772	129,544
11																			
12																			
13	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
14	TOTAL NET GENERAL FUND	GEN	DIR	85,825	85,938	171,763	63,973	63,973	127,946	63,973	63,973	127,946	(1,330)	120,612	69,422	190,034	68,372	68,372	136,744
15																			
16																			
17	DEPARTMENT OF AGRICULTURE																		
18																			
19	PROTECTION SERVICES																		
20	Direct Appropriations	GEN	DIR	17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	18,125	18,125	36,250
21	<i>Riders</i>																		
22	Wolf Compensation	GEN	DIR	175	175	350	175	175	350	175	175	350		175	175	350	175	175	350
23	- Validation Wolf Depredation (Gov)	GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	[5]	[5]	[10]
24	Rapid Response Plant Pathogens & Pests	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
25	Elk Crop Damage Compensation	GEN	DIR	155	155	310	155	155	310	155	155	310		155	155	310	155	155	310
26	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	900	225	225	450	225	225	450		450	450	900	450	450	900
27	Industrial Hemp Development Program	GEN	DIR	175	175	350	175	175	350	175	175	350		225	175	400	175	175	350
28	Capital Equipment Replacement	GEN	DIR	275	275	550	225	225	450	225	225	450		291	291	582	291	291	582
29	Incident Management Team	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
30	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
31	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
32																			
33																			
34	Change Items - General Fund																		
35	Industrial Hemp Development Program	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	-	-	-
36	Capital Equipment Replacement	GEN	DIR	-	-	-	-	-	-	-	-	-		66	66	132	66	66	132
37	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
38	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	-	-	-	-	-		225	225	450	225	225	450
39	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
40	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
41	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		274	550	824	550	550	1,100
42																			
43	Change Items - General Fund: TOTAL													(2,375)	(2,649)	(5,024)	(2,649)	(2,649)	(5,298)
44																			
45	PROTECTION SERVICES - GENERAL FUND TOTAL			17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		15,750	15,476	31,226	15,476	15,476	30,952
46																			

A		B	C	D			E			F			G	H			I		
1 (All dollars in thousands)				Feb. Forecast			Feb. Forecast			Feb. Forecast			Governor	Governor			Governor		
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
47	Other Direct Appropriations																		
48	Voluntary Cleanup Program	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
49	Other Direct Appropriations Total	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
50																			
51	PROTECTION SERVICES - DIRECT TOTAL			18,039	18,640	36,679	18,524	18,524	37,048	18,524	18,524	37,048		16,149	15,875	32,024	15,875	15,875	31,750
52																			
53	Change Items - Non General Fund																		
54	Meat Inspection Program: Federal Match	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
55	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502
56	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
57																			
58	Change Items - Non General Fund : TOTAL						-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922
59																			
60	Protection Services Statutory and Open Appropriations	FED	STAT	7,865	9,820	17,685	12,311	12,622	24,933	9,439	9,439	18,878		12,421	12,732	25,153	9,549	9,549	19,098
61		AG	STAT	30,657	31,215	61,872	31,354	31,100	62,454	30,984	30,821	61,805		34,954	36,951	71,905	36,835	36,672	73,507
62		SPR	STAT	1,125	1,264	2,389	1,206	925	2,131	925	925	1,850		1,206	925	2,131	925	925	1,850
63		REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
64																			
65	Protection Services Stat and Open Appropriation - Total			40,951	43,859	84,810	46,431	46,207	92,638	42,908	42,745	85,653		50,141	52,168	102,309	48,869	48,706	97,575
66																			
67	PROTECTION SERVICES GRAND TOTAL			58,990	62,499	121,489	64,955	64,731	129,686	61,432	61,269	122,701		66,290	68,043	134,333	64,744	64,581	129,325
68																			
69	PROMOTION AND MARKETING																		
70	Direct Appropriations	GEN	DIR	3,617	4,240	7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	3,946	3,946	7,892
71	Riders																		
72	Minnesota Grown	GEN	DIR	186	186	372	186	186	372	186	186	372		186	186	372	186	186	372
73	Dairy Development	GEN	DIR	634	634	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268
74	Agricultural Trade and Marketing	GEN	DIR	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200
75	Farm and Agriculture Mental Health Outreach	GEN	DIR	50	50	100	-	-	-	-	-	-		50	50	100	50	50	100
76	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
77	International Trade	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
78																			
79																			
80																			
81																			
82	Change Items - General Fund																		
83	Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	-	-	-	-	-	-	-		50	50	100	50	50	100
84	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
85	International Trade	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
86	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		54	109	163	109	109	218
87																			
88	Change Items - General Fund: TOTAL						-	-	-	-	-	-		304	209	513	159	159	318
89																			
90	PROMOTION AND MARKETING - GENERAL FUND TOTAL			3,617	4,240	7,857	3,946	3,946	7,892	3,946	3,946	7,892		4,250	4,155	8,405	4,105	4,105	8,210

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	(All dollars in thousands)	Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	Governor FY2021	FY2022	Governor FY2023	FY22-23	FY2024	FY2025	FY24-25
91	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-
93		SPR	STAT	238	76	314	209	209	418	208	209	417		209	209	418	208	209	417
94		FED	STAT	2,279	5,094	7,373	5,270	5,060	10,330	5,060	5,060	10,120		5,270	5,060	10,330	5,060	5,060	10,120
95		AG	STAT	920	944	1,864	961	968	1,929	966	965	1,931		961	968	1,929	966	965	1,931
97	Promotion and Marketing Stat Appropriation - Total			3,437	6,130	9,567	6,440	6,237	12,677	6,234	6,234	12,468		6,440	6,237	12,677	6,234	6,234	12,468
99	PROMOTION AND MARKETING GRAND TOTAL			7,054	10,370	17,424	10,386	10,183	20,569	10,180	10,180	20,360		10,690	10,392	21,082	10,339	10,339	20,678
101	VALUE ADDED PRODUCTS/AGRI/RESEARCH																		
102	Direct Appropriations	GEN	DIR	25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		23,993	23,993	47,986	23,993	23,993	47,986
103	<i>Riders</i>																		
104	AGREET	GEN	DIR	9,300	9,200	18,500	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600	9,300	9,300	18,600
105	- Agriculture Rapid Response	GEN	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]
106	- Transfer to U of MN for Avian Flu Research	GEN	DIR	[1,000]	[900]	[1,900]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
107	- Farm Business Management	GEN	DIR	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
108	- Wild Rice Research U of MN	GEN	DIR	[450]	[450]	[900]	[450]	[450]	[900]	[450]	[450]	[900]		[450]	[450]	[900]	[450]	[450]	[900]
109	- Potato Research U of MN	GEN	DIR	[350]	[350]	[700]	[350]	[350]	[700]	[350]	[350]	[700]		[350]	[350]	[700]	[350]	[350]	[700]
110	- Vet Diagnostic Lab	GEN	DIR	-	[675]	[675]	-	-	-	-	-	-		-	-	-	-	-	-
112	AGRI	GEN	DIR	14,353	14,354	28,707	14,693	14,693	29,386	14,693	14,693	29,386		16,443	15,443	31,886	15,443	15,443	30,886
113	- County Fairs Distribution	GEN	DIR	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
114	- Bio-fuels Incentive Payments	GEN	DIR	[2,500]	[2,500]	[5,000]	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]		[3,750]	[3,750]	[7,500]	[3,750]	[3,750]	[7,500]
115	- Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		[1,000]	-	[1,000]	-	-	-
117	Other Riders																		
118	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
121	Change Items - General Fund																		
122	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
123	Bio-fuels Incentive Payments: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		750	750	1,500	750	750	1,500
124	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	-	1,000	-	-	-
125	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		15	29	44	29	29	58
126	Change Items - General Fund: TOTAL			-	-	-	-	-	-	-	-	-		3,765	2,779	6,544	2,779	2,779	5,558
128	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		27,758	26,772	54,530	26,772	26,772	53,544
130	Value Added Products Stat Appropriations	AG	STAT	9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
132	Value added Products Stat Appropriation - Total			9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
134	VALUE ADDED PRODUCTS GRAND TOTAL			35,437	33,376	68,813	33,323	33,323	66,646	33,323	33,323	66,646		37,088	36,102	73,190	36,102	36,102	72,204

1 2	A	B	C	D			E			F			G	H			I		
	(All dollars in thousands)	Fund	Type	Feb. Forecast FY2020	Feb. Forecast FY2021	Feb. Forecast FY20-21	Feb. Forecast FY2022	Feb. Forecast FY2023	Feb. Forecast FY22-23	Feb. Forecast FY2024	Feb. Forecast FY2025	Feb. Forecast FY24-25	Governor FY2021	Governor FY2022	Governor FY2023	Governor FY22-23	Governor FY2024	Governor FY2025	Governor FY24-25
135																			
136	ADMIN AND FINANCIAL ASSISTANCE																		
137	Direct Appropriations	GEN	DIR	8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	7,789	7,789	15,578
138	<i>Riders</i>																		
139	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	474	474	948		474	474	948	474	474	948
140	Minnesota Poultry Association	GEN	DIR	2	-	2	-	-	-	-	-	-		-	-	-	-	-	-
141	Minnesota Livestock Breeders Association	GEN	DIR	18	18	36	-	-	-	-	-	-		-	-	-	-	-	-
142	Northern Crop Institute	GEN	DIR	47	47	94	-	-	-	-	-	-		-	-	-	-	-	-
143	Farm Advocates	GEN	DIR	267	267	534	267	267	534	267	267	534		287	287	574	287	287	574
144	Minnesota Horticultural Society	GEN	DIR	17	17	34	-	-	-	-	-	-		-	-	-	-	-	-
145	MnSCU Mental Health Grants	GEN	DIR	250	250	500	238	238	476	238	238	476		238	238	476	238	238	476
146	Second Harvest Heartland	GEN	DIR	2,950	1,700	4,650	1,650	1,650	3,300	1,650	1,650	3,300		1,650	1,650	3,300	1,650	1,650	3,300
147	Center for Rural Policy & Development	GEN	DIR	150	150	300	-	-	-	-	-	-		-	-	-	-	-	-
148	Farm Safety Grants and Outreach	GEN	DIR	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-
149	Healthy Eating Grant	GEN	DIR	-	-	-	325	325	650	325	325	650		325	325	650	325	325	650
150	MN Ag Education Leadership Council	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
151	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
152																			
153	Change Items - General Fund																		
154	Farm Advocates	GEN	DIR	-	-	-	-	-	-	-	-	-		20	20	40	20	20	40
155	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
156	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,330)	222	286	508	286	286	572
157																			
158	Change Items - General Fund: TOTAL	GEN	DIR				-	-	-	-	-	-	(1,330)	1,242	1,306	2,548	306	306	612
159																			
160	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578	(1,330)	9,031	9,095	18,126	8,095	8,095	16,190
161																			
162	Other Direct Appropriations																		
163	COVID-19 Appropriations, LAC requests Covid Relief Fund	CRFF	DIR	1,370	14,480	15,850	-	-	-	-	-	-		-	-	-	-	-	-
164	Ag Emergency COVID	CMF	DIR	-	10	10	-	-	-	-	-	-		-	-	-	-	-	-
165																			
166	Other Direct Appropriations Total			1,370	14,490	15,860	-	-	-	-	-	-		-	-	-	-	-	-
167																			
168	Admin and Financial Stat Appropriations	GIFT	STAT	-	10	10	10	5	15	5	5	10		10	5	15	5	5	10
169		AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
170		FED	STAT	-	800	800	400	100	500	100	100	200		400	100	500	100	100	200
171		SPR	STAT	112	370	482	179	180	359	180	180	360		179	180	359	180	180	360
172		AG	STAT	333	178	511	582	183	765	183	183	366		582	183	765	183	183	366
173																			
174	Admin and Financial Stat Appropriation - Total			506	1,358	1,864	1,171	468	1,639	468	468	936		1,171	468	1,639	468	468	936
175																			
176	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			10,857	23,578	34,435	8,960	8,257	17,217	8,257	8,257	16,514	(1,330)	10,202	9,563	19,765	8,563	8,563	17,126
177																			
178	FY21 Admin Holdback: Agriculture	GEN		-	1,330	1,330	-	-	-	-	-	-		-	-	-	-	-	-

A		B	C	D			E			F			G	H			I		
1	(All dollars in thousands)			Feb. Forecast			Feb. Forecast			Feb. Forecast			Governor	Governor			Governor		
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
179																			
180																			
181																			
182	Department of Agriculture Totals																		
183	Direct Totals																		
184	General Fund	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	56,789	55,498	112,287	54,448	54,448	108,896
185	Remediation Fund	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
186	Coronavirus Relief Federal Fund	CRFF	DIR	1,370	14,480	15,850	-	-	-	-	-	-		-	-	-	-	-	-
187	COVID-19 Minnesota Fund	CMF	DIR	-	10	10	-	-	-	-	-	-		-	-	-	-	-	-
188	Total - Direct			58,003	70,527	128,530	54,252	54,252	108,504	54,252	54,252	108,504		57,188	55,897	113,085	54,847	54,847	109,694
189																			
190	Statutory and Open Appropriations																		
191	Remediation Fund	REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
192	Special Revenue Fund	SPR	STAT	1,475	1,710	3,185	1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	1,313	1,314	2,627
193	Agency Fund	AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
194	Federal Funds	FED	STAT	10,144	15,714	25,858	17,981	17,782	35,763	14,599	14,599	29,198		18,091	17,892	35,983	14,709	14,709	29,418
195	Gift Fund	GIFT	STAT	-	26	26	10	5	15	5	5	10		10	5	15	5	5	10
196	Agriculture fund	AG	STAT	41,351	41,616	82,967	42,227	41,581	83,808	41,463	41,299	82,762		45,827	47,432	93,259	47,314	47,150	94,464
197	Total - Statutory and Open Appropriations			54,335	60,626	114,961	63,372	62,242	125,614	58,940	58,777	117,717		67,082	68,203	135,285	64,901	64,738	129,639
198																			
199	Department of Agriculture All Funds total			112,338	131,153	243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,270	124,100	248,370	119,748	119,585	239,333
200																			
201	BOARD OF ANIMAL HEALTH																		
202	Direct Appropriations	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	5,877	5,877	11,754
203	<i>Riders</i>																		
204	Ag Emergency Preparedness and Response	GEN	DIR	200	200	400	200	200	400	200	200	400		-	-	-	-	-	-
205	Farmed Cervidae Oversight	GEN	DIR	120	200	320	200	200	400	200	200	400		-	-	-	-	-	-
206																			
207	Change Items																		
208	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		103	204	307	204	204	408
209																			
210																			
211	Change Items - Total													103	204	307	204	204	408
212																			
213	Board of Animal Health - General fund Total			5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
214																			
215	Statutory Appropriations	FED	STAT	704	689	1,393	624	591	1,215	591	591	1,182		624	591	1,215	591	591	1,182
216		SPR	STAT	275	147	422	147	147	294	147	147	294		147	147	294	147	147	294
217	Board of Animal Health Direct Total Stat Appropriations			979	836	1,815	771	738	1,509	738	738	1,476		771	738	1,509	738	738	1,476
218																			
219	Board of Animal Health Grand Total			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
220																			

A		B	C	D			E			F			G	H			I		
1 (All dollars in thousands)				Feb. Forecast			Feb. Forecast			Feb. Forecast			Governor	Governor			Governor		
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
221																			
222	AURI																		
223	Direct Appropriations	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
224																			
225	Change Items																		
226																			
227	Change Items - Total																		
228																			
229	AURI - General fund Total			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
230																			
231	DEED, OFFICE OF BROADBAND																		
232	Broadband Administration	GEN	DIR	144	456	600	250	250	500	250	250	500		250	250	500	250	250	500
233	Border to Border Broadband Grants	GEN	DIR	20,000	20,000	40,000	-	-	-	-	-	-		50,000	-	50,000	-	-	-
234	Broadband Dev Com Adm	GEN	DIR	-	-	-	100	100	200	100	100	200		100	100	200	100	100	200
235	DEED, Office of Broadband - TOTAL	GEN	DIR	20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
236																			
237	Change Items																		
238	Border to Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		50,000	-	50,000	-	-	-
239	Change Items - Total			-	-	-	-	-	-	-	-	-		50,000	-	50,000	-	-	-
240																			
241	AGENCY ALL FUNDS SUMMARY																		
242	Department of Agriculture			112,338	131,153	243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,270	124,100	248,370	119,748	119,585	239,333
243	Board of Animal Health			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
244	AURI			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
245	DEED, Office of Broadband			20,144	20,456	40,600	350	350	700	350	350	700		50,350	350	50,700	350	350	700
246	AGRICULTURE & RURAL DEVELOPMENT ALL FUNDS TOTAL			142,895	162,302	305,197	128,515	127,352	255,867	124,050	123,887	247,937		185,264	135,162	320,426	130,810	130,647	261,457
247																			
248																			
249	Revenue Adjustments: Non General Fund																		
250	Meat Inspection Program: Federal Match	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
251	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502
252	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
253	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922
254																			
255																			
256	General Fund Revenue Changes																		
257	Dedicated Food Licensing Fees	GEN		-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
258																			
259	General Fund Revenue Changes: TOTAL	GEN		-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
260																			
262																			