

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022 FY2023 FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024 FY2025 FY24-25			Chapter 3 1st SS - Base FY24-25
1																			
2	GENERAL FUND SPENDING SUMMARY																		
3	GEN	DIR	107,706	107,706	109,020	1,314	107,690	112,789	5,083	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
4	GEN	DIR	11,754	11,754	11,754	-	11,754	12,061	307	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
5	GEN	DIR	7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
6	GEN	DIR	700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
7																			
8	GEN	DIR	127,946	127,946	169,260	41,314	127,930	163,636	35,690	130,346	(1,330)	69,777	69,485	139,262	11,316	68,966	68,966	137,932	9,986
9																			
10																			
11	GEN	DIR	-	-	(16)	(16)	(16)	(7,214)	(7,214)	(7,214)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
12	GEN	DIR	-	-	1,330	1,330	-	1,330	1,330	-		1,330	-	1,330	1,330	-	-	-	-
13	GEN	DIR	127,946	127,946	167,946	40,000	127,946	169,520	41,574	137,560		68,454	69,492	137,946	10,000	68,973	68,973	137,946	10,000
14																			
19																			
20	DEPARTMENT OF AGRICULTURE																		
21																			
22	PROTECTION SERVICES																		
23	GEN	DIR	36,250	36,250	36,250	-	36,250	36,250	-	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
24	<i>Riders</i>																		
25	GEN	DIR	350	350	350	-	350	350	-	350		175	175	350	-	175	175	350	-
26	GEN	DIR	[10]	[10]	[10]	-	[10]	[10]	-	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
27	GEN	DIR	500	500	600	100	600	-	(500)	-		-	-	-	(500)	-	-	-	(500)
28	GEN	DIR	310	310	310	-	310	310	-	310		155	155	310	-	155	155	310	-
29	GEN	DIR	-	-	-	-	-	[20]	-	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
30	GEN	DIR	-	-	-	-	-	[40]	-	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-
31	GEN	DIR	450	450	450	-	450	450	-	450		225	225	450	-	225	225	450	-
32	GEN	DIR	350	350	350	-	350	50	(300)	-		50	-	50	(300)	-	-	-	(350)
33	GEN	DIR	450	450	450	-	450	132	(318)	132		825	825	1,650	1,200	825	825	1,650	1,200
34	GEN	DIR	500	500	-	(500)	-	-	(500)	-		-	-	-	(500)	-	-	-	(500)
35	GEN	DIR	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
36	GEN	DIR	-	-	-	-	-	500	500	-		-	-	-	-	-	-	-	-
37	GEN	DIR	-	-	(16)	(16)	(16)	824	824	1,100		274	550	824	824	550	550	1,100	1,100
38																			
39	Change Items - General Fund																		
40			-	-	100	100	100					-	-	-	-	-	-	-	-
41	GEN	DIR	-	-	-	-	-	50	50	-		50	-	50	50	-	-	-	-
42	GEN	DIR	-	-	-	-	-	132	132	132		600	600	1,200	1,200	600	600	1,200	1,200
43	GEN	DIR	-	-	(500)	(500)	(500)	-	-	-		-	-	-	-	-	-	-	-
44	GEN	DIR	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
45	GEN	DIR	-	-	-	-	-	450	450	450		225	225	450	450	225	225	450	450
46	GEN	DIR	-	-	-	-	-	500	500	-		-	-	-	-	-	-	-	-
47	GEN	DIR	-	-	-	-	-	(7,200)	(7,200)	(7,200)		-	-	-	-	-	-	-	-
48	GEN	DIR	-	-	(16)	(16)	(16)					-	-	-	-	-	-	-	-
49	GEN	DIR	-	-	(16)	(16)	(16)	824	824	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY24-25
												FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
50																			
51			-	-	(212)	(212)	(212)	(5,024)	(5,024)	(5,298)	(916.50)	1,259	1,485	2,744	2,744	1,485	1,485	2,970	2,970
52																			
53			36,250	36,250	36,038	(212)	36,038	31,226	(5,024)	30,952	(916.50)	19,384	19,610	38,994	2,744	19,610	19,610	39,220	2,970
54																			
55																			
56	REM	DIR	798	798	798	-	798	798	-	798		399	399	798	-	399	399	798	-
57	REM	DIR	798	798	798	-	798	798	-	798		399	399	798	-	399	399	798	-
58																			
59			37,048	37,048	36,836	(212)	36,836	32,024	(5,024)	31,750	(916.50)	19,783	20,009	39,792	2,744	20,009	20,009	40,018	2,970
60																			
61																			
62	FED	STAT	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
63	AG	STAT	-	-	-	-	-	2,251	2,251	4,502		-	-	-	-	-	-	-	-
64	AG	STAT	-	-	-	-	-	7,200	7,200	7,200		-	-	-	-	-	-	-	-
65	AG	STAT	-	-	-	-	-	233	233	210		-	-	-	-	-	-	-	-
66																			
67			-	-	220	220	220	9,904	9,904	12,132		110	110	220	220	110	110	220	220
68																			
69	FED	STAT	24,933	18,878	25,153	220	19,098	25,153	220	19,098		12,421	12,732	25,153	220	9,549	9,549	19,098	220
70	AG	STAT	62,454	61,805	62,454	-	61,805	72,138	9,684	73,717		31,354	31,100	62,454	-	30,984	30,821	61,805	-
71	SPR	STAT	2,131	1,850	2,131	-	1,850	2,131	-	1,850		1,206	925	2,131	-	925	925	1,850	-
72	REM	OPEN	3,120	3,120	3,120	-	3,120	3,120	-	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
73																			
74			92,638	85,653	92,858	220	85,873	102,542	9,904	97,785		46,541	46,317	92,858	220	43,018	42,855	85,873	220
75																			
76			129,686	122,701	129,694	8	122,709	134,566	4,880	129,535	(916.50)	66,324	66,326	132,650	2,964	63,027	62,864	125,891	3,190
77																			
78																			
79	GEN	DIR	7,892	7,892	7,892	-	7,892	7,892	-	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
80																			
81	GEN	DIR	372	372	372	-	372	372	-	372		186	186	372	-	186	186	372	-
82	GEN	DIR	1,268	1,268	1,268	-	1,268	1,268	-	1,268		634	634	1,268	-	634	634	1,268	-
83	GEN	DIR	200	200	200	-	200	-	(200)	-		-	-	-	(200)	-	-	-	(200)
84	GEN	DIR	-	-	100	100	-	-	-	-		50	50	100	100	-	-	-	-
85	GEN	DIR	-	-	-	-	-	150	150	-		-	-	-	-	-	-	-	-
86	GEN	DIR	-	-	-	-	-	100	100	-		50	-	50	50	-	-	-	-
87	GEN	DIR	-	-	-	-	-	20	20	20		-	-	-	-	-	-	-	-
88	GEN	DIR	-	-	-	-	-	300	300	300		-	-	-	-	-	-	-	-
89	GEN	DIR	-	-	-	-	-	200	200	-		100	100	200	200	-	-	-	-
90	GEN	DIR	-	-	-	-	-	163	163	218		54	109	163	163	109	109	218	218
91																			
92																			
93	GEN	DIR	-	-	100	100	-	100	100	-		50	50	100	100	-	-	-	-
94	GEN	DIR	-	-	-	-	-	150	150	-		-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY24-25
												FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	FY24-25
95 International Trade	GEN	DIR	-	-	-	-	-	100	100	-		50	-	50	50	-	-	-	-
96 Emerging Farmers Working Group (Transfer)	GEN	DIR						20	20	20		-	-	-	-	-	-	-	-
97 Farmer Outreach Position and Translation Services	GEN	DIR						300	300	300		-	-	-	-	-	-	-	-
98 Farm Safety Grants	GEN	DIR						200	200	-		100	100	200	200	-	-	-	-
99 Operating Adjustment	GEN	DIR						163	163	218	(136)	54	109	163	163	109	109	218	218
100								-	-	-									
101 Change Items - General Fund: TOTAL			-	-	100	100	-	1,033	1,033	538	(136)	254	259	513	513	109	109	218	218
102								-	-	-									
103 PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,892	7,892	7,992	100	7,892	8,925	1,033	8,430	(136)	4,200	4,205	8,405	513	4,055	4,055	8,110	218
104								-	-	-									
105 Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
106	SPR	STAT	418	417	418	-	417	418	-	417		209	209	418	-	208	209	417	-
107	FED	STAT	10,330	10,120	10,330	-	10,120	10,330	-	10,120		5,270	5,060	10,330	-	5,060	5,060	10,120	-
108	AG	STAT	1,929	1,931	1,929	-	1,931	1,929	-	1,931		961	968	1,929	-	966	965	1,931	-
109								-	-	-									
110 Promotion and Marketing Stat Appropriation - Total			12,677	12,468	12,677	-	12,468	12,677	-	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
111								-	-	-									
112 PROMOTION AND MARKETING GRAND TOTAL			20,569	20,360	20,669	100	20,360	21,602	1,033	20,898	(136)	10,640	10,442	21,082	513	10,289	10,289	20,578	218
113								-	-	-									
114 VALUE ADDED PRODUCTS/AGRI/RESEARCH								-	-	-									
115 Direct Appropriations	GEN	DIR	47,986	47,986	47,986	-	47,986	47,986	-	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
116 <i>Riders</i>								-	-	-									
117 AGRETT	GEN	DIR	18,600	18,600	18,600	-	18,600	18,600	-	18,600		9,300	9,300	18,600	-	9,300	9,300	18,600	-
118 Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[1,200]	-	[1,200]	[1,200]	-	[1,200]		[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
119 Transfer to U of MN for Avian Flu Research	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
120 Farm Business Management MAELC	GEN	DIR	[4,000]	[4,000]	[4,000]	-	[4,000]	[4,000]	-	[4,000]		[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	-
121 Wild Rice Research U of MN	GEN	DIR	[900]	[900]	[900]	-	[900]	[900]	-	[900]		[450]	[450]	[900]	-	[450]	[450]	[900]	-
122 Potato Research U of MN	GEN	DIR	[700]	[700]	[700]	-	[700]	[700]	-	[700]		[350]	[350]	[700]	-	[350]	[350]	[700]	-
123 Vet Diagnostic Lab	GEN	DIR				-			-			-	-	-	-	-	-	-	-
124						-			-										
125 AGRI (See Attached AGRI Spreadsheet)	GEN	DIR	29,386	29,386	30,577	1,191	29,812	31,177	1,791	31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
126 County Fairs Distribution	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
127 Bioincentive Payments	GEN	DIR	[6,000]	[6,000]	[8,000]	[2,000]	[8,000]	[8,000]	[2,000]	[8,000]		[4,500]	[4,500]	[9,000]	[3,000]	[4,500]	[4,500]	[9,000]	[3,000]
128 Biofuels Infrastructure	GEN	DIR	-	-	[7,000]	[7,000]	-	-	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
129 Livestock Processing	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		[750]	[750]	[1,500]	[1,500]	-	-	-	-
130 Livestock Investment grants	GEN	DIR	-	-	[2,800]	[2,800]	[2,800]	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
131 Value added grants			-	-	[4,000]	[4,000]	[4,000]	-	-	-		-	-	-	-	-	-	-	-
132 Farm Business Management			-	-	[1,200]	[1,200]	[1,200]	-	-	-		-	-	-	-	-	-	-	-
133 Beginning Farmer			-	-	[1,000]	[1,000]	-	-	-	-		-	-	-	-	-	-	-	-
134 Southern MN Initiative Foundation			-	-	[50]	[50]	[50]	-	-	-		-	-	-	-	-	-	-	-
135 Greater Mankato Growth, Inc.			-	-	[200]	[200]	-	-	-	-		-	-	-	-	-	-	-	-
136 MN Turf Seed Council			-	-	[150]	[150]	-	-	-	-		-	-	-	-	-	-	-	-
137								-	-	-									
138 Other Riders								-	-	-									
139 Biofuels Infrastructure	GEN	DIR			-	-	-	4,000	4,000	4,000		-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY24-25
												FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
140 Operating Adjustment	GEN	DIR			-	-	-	44	44	58		15	29	44	44	29	29	58	58
141																			
142																			
143 Change Items - General Fund																			
144 Bioincentive Payments: AGRI	GEN	DIR	-	-	[2,000]	[2,000]	[2,000]	2,000	2,000	2,000		[1,500]	[1,500]	[3,000]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]
145 Biofuels Infrastructure: AGRI	GEN	DIR	-	-	[7,000]	[7,000]	-	-	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
146 Livestock Processing: AGRI	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		750	750	1,500	1,500	-	-	-	-
147 Livestock Investment grants:AGRI	GEN	DIR	-	-	[2,800]	[2,800]	[2,800]	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
148 Value added grants:AGRI	GEN	DIR	-	-	[4,000]	[4,000]	[4,000]	-	-	-		-	-	-	-	-	-	-	-
149 Farm Business Management: AGRI	GEN	DIR	-	-	[1,200]	[1,200]	[1,200]	-	-	-		-	-	-	-	-	-	-	-
150 Beginning Farmer: AGRI	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		-	-	-	-	-	-	-	-
151 Southern MN Initiative Foundation: AGRI	GEN	DIR	-	-	[50]	[50]	[50]	-	-	-		-	-	-	-	-	-	-	-
152 Greater Mankato Growth, Inc.: AGRI	GEN	DIR	-	-	[200]	[200]	-	-	-	-		-	-	-	-	-	-	-	-
153 MN Turf Seed Council: AGRI	GEN	DIR	-	-	[150]	[150]	-	-	-	-		-	-	-	-	-	-	-	-
154 Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	4,000	4,000	4,000		-	-	-	-	-	-	-	-
155 AGRI Program adjustment	GEN	DIR	-	-	1,191	1,191	426	(209)	(209)	(218)		585	585	1,170	1,170	1,360	1,360	2,720	2,720
156 Operating Adjustment	GEN	DIR			-	-	-	44	44	58	(120)	15	29	44	44	29	29	58	58
157 Change Items - General Fund: TOTAL			-	-	1,191	1,191	426	5,835	5,835	5,840	(120)	1,350	1,364	2,714	2,714	1,389	1,389	2,778	2,778
158																			
159 VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			47,986	47,986	49,177	1,191	48,412	53,821	5,835	53,826	(120)	25,343	25,357	50,700	2,714	25,382	25,382	50,764	2,778
160																			
161 Value Added Products Stat Appropriations	AG	STAT	18,660	18,660	18,660	-	18,660	18,660	-	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
162																			
163 Value added Products Stat Appropriation - Total			18,660	18,660	18,660	-	18,660	18,660	-	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
164																			
165 VALUE ADDED PRODUCTS GRAND TOTAL			66,646	66,646	67,837	1,191	67,072	72,481	5,835	72,486	(120)	34,673	34,687	69,360	2,714	34,712	34,712	69,424	2,778
166																			
167 ADMIN AND FINANCIAL ASSISTANCE																			
168 Direct Appropriations	GEN	DIR	15,578	15,578	15,578	-	15,578	15,578	-	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	
169 Riders																			
170 County Fairs and Ag Societies	GEN	DIR	948	948	948	-	948	948	-	948		474	474	948	-	474	474	948	-
171 Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	2	2	-		2	-	2	-	-	-	-	-
172 Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	36	36	-		18	18	36	36	-	-	-	-
173 Northern Crop Institute	GEN	DIR	-	-	100	100	-	94	94	-		47	47	94	94	-	-	-	-
174 Farm Advocates	GEN	DIR	534	534	494	(40)	554	574	40	574		387	337	724	190	337	337	674	140
175 Farm Advocates: Farm Transition	GEN	DIR										[100]	[50]	[150]	-	[50]	[50]	[100]	-
176 Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR										[50]		[50]	-				-
177 Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	34	34	-		17	17	34	34	-	-	-	-
178 MnSCU Mental Health Grants	GEN	DIR	476	476	476	-	476	476	-	476		238	238	476	-	238	238	476	-
179 Second Harvest Heartland	GEN	DIR	3,300	3,300	3,400	100	3,400	3,300	-	3,300		1,700	1,700	3,400	100	1,700	1,700	3,400	100
180 Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	300	300	-		150	150	300	300	-	-	-	-
181 MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500	-	500	500	-	500		250	250	500	-	250	250	500	-
182 Farm Safety Grants and Outreach	GEN	DIR	-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
183 Healthy Eating Grant	GEN	DIR	650	650	-	(650)	-	650	-	650		-	-	-	(650)	-	-	-	(650)
184 Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	150	150	-		75	75	150	150	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 FY2022	1st Special Session Ch. 3 FY2023	1st Special Session Ch. 3 FY22-23	Chapter 3 1st SS - Base FY22-23	Laws 2021 FY2024	1st Special Session Ch. 3 FY2025	1st Special Session Ch. 3 FY24-25	Chapter 3 1st SS - Base FY24-25
185 Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	75	75	-		75	75	150	150	-	-	-	-
186 Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	50	-	50		25	25	50	-	25	25	50	-
187 Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	200	-	-	-	-		150	-	150	150	-	-	-	-
188 Meat Cutting Mobile Unit	GEN	DIR	-	-	25	25	-	-	-	-		-	-	-	-	-	-	-	-
189 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-		150	150	300	300	150	150	300	300
190 Operating Adjustment	GEN	DIR	-	-	-	-	-	508	508	572		222	286	508	508	286	286	572	572
191 Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
192																			
193 Change Items - General Fund																			
194 Farm Advocates	GEN	DIR	-	-	(40)	(40)	20	40	40	40		120	70	190	190	70	70	140	140
195 Farm Advocates: Farm Transition	GEN	DIR	-	-	-	-	-	-	-	-		[100]	[50]	[150]	-	[50]	[50]	[100]	-
196 Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	-	-	-	-	-	-	-	-		[50]	-	[50]	-	-	-	-	-
197 Second Harvest Heartland	GEN	DIR	-	-	100	100	100	-	-	-		50	50	100	100	50	50	100	100
198 Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	300	300	-		150	150	300	300	-	-	-	-
199 Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
200 Farm Safety Grants	GEN	DIR	-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
201 Northern Crop Institute	GEN	DIR	-	-	100	100	-	94	94	-		47	47	94	94	-	-	-	-
202 Healthy Eating Grant	GEN	DIR	-	-	(650)	(650)	(650)	-	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)
203 Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	150	150	-		75	75	150	150	-	-	-	-
204 Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	2	2	-		2	-	2	2	-	-	-	-
205 Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	34	34	-		17	17	34	34	-	-	-	-
206 Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	36	36	-		18	18	36	36	-	-	-	-
207 Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	75	75	-		75	75	150	150	-	-	-	-
208 Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	[50]	-	[50]		[25]	[25]	[50]	-	[25]	[25]	[50]	-
209 Meat Cutting; Central Lakes College	GEN	DIR	-	-	200	200	-	-	-	-		150	-	150	150	-	-	-	-
210 Meat Cutting Mobile Unit	GEN	DIR	-	-	25	25	-	-	-	-		-	-	-	-	-	-	-	-
211 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-		150	150	300	300	150	150	300	300
212 Operating Adjustment	GEN	DIR	-	-	-	-	-	508	508	572	(157.50)	222	286	508	508	286	286	572	572
213 Change Items - General Fund: TOTAL	GEN	DIR	-	-	235	235	(230)	3,239	3,239	612	(157.50)	2,188	2,050	4,238	4,238	1,656	1,656	3,312	3,312
214																			
215 ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			15,578	15,578	15,813	235	15,348	18,817	3,239	16,190	(157.50)	9,977	9,839	19,816	4,238	9,445	9,445	18,890	3,312
216																			
217 Other Direct Appropriations																			
218 COVID-19 Appropriations, LAC Requests Covid Relief Fund	CRFF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219 Ag Emergency COVID	CMF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
220																			
221 Other Direct Appropriations Total			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
222																			
223 Admin and Financial Stat Appropriations	GIFT	STAT	15	10	15	-	10	15	-	10		10	5	15	-	5	5	10	-
224	AGC	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
225	FED	STAT	500	200	500	-	200	500	-	200		400	100	500	-	100	100	200	-
226	SPR	STAT	359	360	359	-	360	359	-	360		179	180	359	-	180	180	360	-
227	AG	STAT	765	366	765	-	366	765	-	366		582	183	765	-	183	183	366	-
228																			
229 Admin and Financial Stat Appropriation - Total			1,639	936	1,639	-	936	1,639	-	936		1,171	468	1,639	-	468	468	936	-

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O	
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 FY2022	1st Special Session Ch. 3 FY2023	1st Special Session Ch. 3 FY22-23	Chapter 3 1st SS - Base FY22-23	Laws 2021 FY2024	1st Special Session Ch. 3 FY2025	1st Special Session Ch. 3 FY24-25	Chapter 3 1st SS - Base FY24-25	
230																				
231	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL		17,217	16,514	17,452	235	16,284	20,456	3,239	17,126	(157.50)	11,148	10,307	21,455	4,238	9,913	9,913	19,826	3,312	
232																				
233																				
234																				
235																				
236	Department of Agriculture Totals																			
237	Direct Totals																			
238	GEN	DIR	107,706	107,706	109,020	1,314	107,690	112,789	5,083	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278	
239	REM	DIR	798	798	798	-	798	798	-	798	-	399	399	798	-	399	399	798	-	
240	CRFF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
241	CMF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
242	Total - Direct		108,504	108,504	109,818	1,314	108,488	113,587	5,083	110,196	(1,330)	59,303	59,410	118,713	10,209	58,891	58,891	117,782	9,278	
243																				
244	Statutory and Open Appropriations																			
245	REM	OPEN	3,120	3,120	3,120	-	3,120	3,120	-	3,120	-	1,560	1,560	3,120	-	1,560	1,560	3,120	-	
246	SPR	STAT	2,908	2,627	2,908	-	2,627	2,908	-	2,627	-	1,594	1,314	2,908	-	1,313	1,314	2,627	-	
247	AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
248	FED	STAT	35,763	29,198	35,983	220	29,418	35,983	220	29,418	-	18,091	17,892	35,983	220	14,709	14,709	29,418	220	
249	GIFT	STAT	15	10	15	-	10	15	-	10	-	10	5	15	-	5	5	10	-	
250	AG	STAT	83,808	82,762	83,808	-	82,762	93,492	9,684	94,674	-	42,227	41,581	83,808	-	41,463	41,299	82,762	-	
251	Total - Statutory and Open Appropriations		125,614	117,717	125,834	220	117,937	135,518	9,904	129,849	-	63,482	62,352	125,834	220	59,050	58,887	117,937	220	
252																				
253	Department of Agriculture All Funds total		234,118	226,221	235,652	1,534	226,425	249,105	14,987	240,045	-	122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498	
254																				
255	BOARD OF ANIMAL HEALTH																			
256	GEN	DIR	11,754	11,754	11,754	-	11,754	11,754	-	11,754	-	5,877	5,877	11,754	-	5,877	5,877	11,754	-	
257	<i>Riders</i>																			
258	GEN	DIR	400	400	400	-	400	400	-	400	-	200	200	400	-	200	200	400	-	
259	GEN	DIR	-	-	-	-	-	307	307	408	-	103	204	307	307	204	204	408	408	
260	GEN	DIR	400	400	400	-	400	-	(400)	-	-	-	-	-	(400)	-	-	-	(400)	
261																				
262	Change Items																			
263	GEN	DIR	-	-	-	-	-	307	307	408	-	103	204	307	307	204	204	408	408	
264																				
265	Change Items - Total							307	307	408		103	204	307	307	204	204	408	408	
266																				
267	Board of Animal Health - General Fund Total		11,754	11,754	11,754	-	11,754	12,061	307	12,162	-	5,980	6,081	12,061	307	6,081	6,081	12,162	408	
268																				
269	FED	STAT	1,215	1,182	1,215	-	1,182	1,215	-	1,182	-	624	591	1,215	-	591	591	1,182	-	
270	SPR	STAT	294	294	294	-	294	294	-	294	-	147	147	294	-	147	147	294	-	
271	Board of Animal Health Direct Total Stat Appropriations		1,509	1,476	1,509	-	1,476	1,509	-	1,476	-	771	738	1,509	-	738	738	1,476	-	
272																				
273	Board of Animal Health Grand Total		13,263	13,230	13,263	-	13,230	13,570	307	13,638	-	6,751	6,819	13,570	307	6,819	6,819	13,638	408	
274																				
275	AURI																			

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022 FY2023 FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024 FY2025 FY24-25			Chapter 3 1st SS - Base FY24-25
276 Direct Appropriations	GEN	DIR	7,786	7,786	7,786		7,786	7,786	-	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
277 <i>Riders</i>																			
278 Meat Scientist	GEN	DIR	-	-	-	-	-	300	300	300		150	150	300	300	150	150	300	300
279 Meat Cutting Mobile Unit	GEN	DIR										500	-	500	500	-	-	-	-
280																			
281 Change Items																			
282 Meat Scientist	GEN	DIR	-	-	-	-	-	300	300	300		150	150	300	300	150	150	300	300
283 Meat Cutting Mobile Unit	GEN	DIR										500	-	500	500	-	-	-	-
284 Change Items - Total	GEN	DIR						300	300	300		650	150	800	800	150	150	300	300
285																			
286 AURI - General Fund Total	GEN	DIR	7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
287																			
288 DEED OFFICE OF BROADBAND																			
289																			
290 Broadband Admin	GEN	DIR	700	700	700	-	700	700	-	700		350	350	700	-	350	350	700	-
291 Border to Border Broadband Grants	GEN	DIR	-	-	40,000	40,000	-	30,000	30,000	-		-	-	-	-	-	-	-	-
292																			
293 DEED OFFICE OF BROADBAND TOTAL	GEN	DIR	700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
294																			
295 Change Items																			
296 Border to Border Broadband Grants	GEN	DIR	-	-	40,000	40,000	-	30,000	30,000	-		-	-	-	-	-	-	-	-
297 Change Items - Total			-	-	40,000	40,000	-	30,000	30,000	-		-	-	-	-	-	-	-	-
298																			
299																			
300																			
301 AGENCY ALL FUNDS SUMMARY																			
302 Department of Agriculture			234,118	226,221	235,652	1,534	226,425	249,105	14,987	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
303 Board of Animal Health			13,263	13,230	13,263	-	13,230	13,570	307	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
304 AURI			7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
305 DEED Office of Broadband			700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
306 AGRICULTURE ALL FUNDS TOTAL			255,867	247,937	297,401	41,534	248,141	301,461	45,594	262,469		134,429	132,974	267,403	11,536	129,153	128,990	258,143	10,206
307																			
308																			
309 Revenue Adjustments: Non General Fund^																			
310 Meat Inspection Program: Federal Match	FED	STAT	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
311 Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	2,251	2,251	4,502		-	-	-	-	-	-	-	-
312 Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	7,200	7,200	7,200		-	-	-	-	-	-	-	-
313 Cottage Food Law Changes	AG	STAT	-	-	-	-	-	228	228	228		1	1	2	2	1	1	2	2
314 Revenue Adjustments: Non General Fund: TOTAL			-	-	220	220	220	9,899	9,899	12,150		111	111	222	222	111	111	222	222
315																			
316																			
317 General Fund Revenue Changes^																			
318 Dedicated Food Licensing Fees	GEN		-	-	-	-	-	(7,200)	(7,200)	(7,200)		-	-	-	-	-	-	-	-
319 Custom Meat Exemption	GEN		-	-	-	-	-	(14)	(14)	(14)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
320 Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	(16)	(16)	(16)					-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate-Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022	Laws 2021 1st Special Session Ch. 3 FY2023	Laws 2021 1st Special Session Ch. 3 FY22-23	Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024	Laws 2021 1st Special Session Ch. 3 FY2025	Laws 2021 1st Special Session Ch. 3 FY24-25	Chapter 3 1st SS - Base FY24-25
321 FY2021 Carryforward	GEN		-	-	1,330	1,330	-					1,330	-	-	-	-	-	-	-
322 General Fund Revenue Changes: TOTAL	GEN				1,314	1,314	(16)	(5,884)	(5,884)	(7,214)		1,323	(7)	1,316	1,316	(7)	(7)	(14)	(14)
323																			
324 TRANSFERS - IN																			
325 Ag Best Management Practices Loan Program	SR				-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
326 Emerging Farmers Working Group/Emerging Farmer Account	AG							20	20	20		10	10	20	20	10	10	20	20
327																			
328 TRANSFERS - OUT																			
329 Ag Best Management Practices Loan Program	GEN				-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
330 Emerging Farmers Working Group/Emerging Farmer Account	GEN							20	20	20		10	10	20	20	10	10	20	20
331																			
332																			
333																			
334 AGRI Program																			
335 Appropriation	GEN		29,386	29,386	30,577	1,191	29,812	31,177		31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
336																			
337 Designated Spending																			
338 County Fairs	GEN		2,000	2,000	2,000	-	2,000	2,000	-	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
339 Bioincentive Payments	GEN		6,000	6,000	8,000	2,000	8,000	8,000	2,000	8,000		4,500	4,500	9,000	3,000	4,500	4,500	9,000	3,000
340 Biofuels Infrastructure	GEN		-	-	7,000	7,000	-	-	-	-		3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
341 Livestock Processing	GEN		-	-	1,000	1,000	-	-	-	-		750	750	1,500	1,500	-	-	-	-
342 Livestock Investment grants	GEN		-	-	2,800	2,800	2,800	-	-	-		1,400	1,400	2,800	2,800	-	-	-	-
343 Value added grants	GEN		-	-	4,000	4,000	4,000	-	-	-		-	-	-	-	-	-	-	-
344 Farm Business Management	GEN		-	-	1,200	1,200	1,200	-	-	-		-	-	-	-	-	-	-	-
345 Beginning Farmer	GEN		-	-	1,000	1,000	-	-	-	-		-	-	-	-	-	-	-	-
346 Southern MN Initiative Foundation	GEN		-	-	50	50	50	-	-	-		-	-	-	-	-	-	-	-
347 Greater Mankato Growth: Green Seam	GEN		-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
348 MN Turf Seed Council	GEN		-	-	150	150	-	-	-	-		-	-	-	-	-	-	-	-
349 Designated Spending - TOTAL			8,000	8,000	27,400	19,400	18,050	10,000	2,000	10,000		10,650	10,650	21,300	13,300	8,500	8,500	17,000	9,000
350																			
351 Allowable Spending																			
352 Urban and Youth Agriculture	GEN		600	600	-	(600)	-	1,200	600	1,200		600	600	1,200	600	600	600	1,200	600
353 Urban and Youth Agriculture: Emerging Farmer (Transfer)	GEN											[10]	[10]	[20]	[20]	[10]	[10]	[20]	[20]
354 Good Food Access Program	GEN		600	600	300	(300)	300	1,200	600	1,200		450	450	900	300	450	450	900	300
355 Farm to School Program	GEN		800	800	1,000	200	1,000	1,600	800	1,600		800	800	1,600	800	800	800	1,600	800
356 New Market Development	GEN		-	-	700	700	700	-	-	-		-	-	-	-	-	-	-	-
357 Livestock Processing								1,000	1,000	-		-	-	-	-	-	-	-	-
358 Allowable Spending - TOTAL			2,000	2,000	2,000	-	2,000	5,000	3,000	4,000		1,850	1,850	3,700	1,700	1,850	1,850	3,700	1,700
359																			
360 Admin Spending	GEN				1,160		1,160					6.50%	6.50%			6.50%	6.50%		
361																			
362 ^Includes changes in Laws 2021 CH 28 Sec 7 & 11																			
363																			
364																			

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022	FY2023	FY22-23	Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024	FY2025	FY24-25	Chapter 3 1st SS - Base FY24-25
* Rapid Response, Industrial hemp, and incident management team appropriations are funded at base level but display a change amount in column K lines 27, 32, and 34 because the language only includes any additional funding to the appropriations.																			