

56	DETAIL	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb	2021 1SS SF9 1E			Δ fr. Feb			
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
57	DEED		309,570	217,250	217,250	359,570	258,043	322,884	360,718	258,759	297,510	309,570	336,448	217,500	309,570	289,150	130,939	420,089	-	202,839	116,990	116,990	233,980	16,730			
58	Appropriations by Fund:																										
59	General		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	239,820	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730			
60	Remediation		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-			
61	Workforce Development Fund		68,350	46,474	46,474	68,350	46,474	46,474	68,350	21,470	20,470	68,350	63,500	46,474	68,350	39,749	39,499	79,248	-	32,774	23,237	23,237	46,474	-			
62	Paid Family Medical Leave		-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-			
63																											
64	• Business & Community Development Division		111,701	76,386	76,386	161,701	79,496	76,986	162,849	105,746	81,266	112,701	180,558	76,636	111,701	203,015	44,741	247,756	-	171,370	47,079	47,079	94,158	17,772			
65	Appropriations by Fund:																										
66	General		104,952	72,286	72,286	154,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772			
67	Remediation		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-			
68	Workforce Development Fund		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	1,350	1,350	2,700	-			
69																											
70	Direct Appropriations - General Fund		104,952	72,286	72,286	104,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772			
71	Operating	GF	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-			
72	*H LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	1,780	1,780	-	-	-	-	890	890	1,780	-	1,780	890	890	1,780	1,780			
73	Greater MN BDPI	GF	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-			
74	Bus Dev Competitive Grants	GF	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	8,425	1,425	9,850	-	7,000	1,425	1,425	2,850	-			
75	*Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[7,000]	-	[7,000]	-	[7,000]	-	-	-	-			
76	Contaminated Site Cleanup GF	GF	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-			
77	Rural Policy & Dev Center GF	GF	278	278	278	278	278	278	278	278	278	278	278	278	278	139	139	278	-	-	139	139	278	-			
78	Destination Medical Center Admin	GF	50	50	50	50	50	50	50	50	50	50	50	50	50	25	25	50	-	-	25	25	50	-			
79	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	-	875	875	1,750	-			
80	*G Small Business Dev Ctr - Regional	GF	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
81	*G Small Business Support Package	GF	-	-	-	-	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
82	*G/H Local Community Child Care	GF	690	-	-	690	750	-	690	10,000	-	690	-	-	690	2,500	2,500	5,000	-	5,000	1,500	1,500	3,000	3,000			
83	*H Childcare MN Initiative Foundations	GF	-	-	-	-	-	-	-	2,000	-	-	3,000	-	-	1,500	1,500	3,000	-	3,000	1,000	1,000	2,000	2,000			
84	*S Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-			
85	*G/H Job Creation Fund	GF	20,153	16,000	16,000	20,153	15,000	16,000	20,153	15,000	16,000	20,153	16,000	16,000	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-			
86	*G/H/S Minnesota Investment Fund**	GF	22,019	24,740	24,740	22,019	15,500	24,740	22,019	15,500	24,740	22,019	22,712	24,990	22,019	10,029	10,028	20,057	-	(4,683)	12,370	12,370	24,740	-			
87	Redevelopment via MIF	GF	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	-	-	-	-	-	-	-			
88	*H/S Duluth Paper Mill	GF	-	-	-	-	-	-	[3,000]	-	-	[3,000]	-	-	[3,000]	-	-	-	[3,000]	-	-	-	-	-			
89	Redevelopment Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,246	2,246	4,492			
90	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-			
91	MN Film & TV Board Matching	GF	974	650	650	974	650	650	974	650	650	974	650	650	974	325	325	650	-	-	325	325	650	-			
92	Upper MN Film Office	GF	24	24	24	24	24	24	24	24	24	24	24	24	24	12	12	24	-	-	12	12	24	-			
93	MN Film & TV Board Production Jobs	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-			
94	Job Skills Partnership Program	GF	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-			
95	*G/H Automation Training Incentive Prog (ATIP)	GF	-	-	-	-	500	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
96	*G/H Launch Minnesota - Innovation Grants	GF	3,200	-	-	3,200	3,000	-	3,200	3,000	-	3,200	-	-	3,200	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000			
97	*G/H Launch Minnesota - Admin	GF	773	-	-	773	1,000	-	773	1,000	-	773	-	-	773	500	500	1,000	-	1,000	500	500	1,000	1,000			
98	*G/H Launch Minnesota - Grantee Activities	GF	900	-	-	900	1,000	-	900	1,000	-	900	-	-	900	500	500	1,000	-	1,000	500	500	1,000	1,000			
99	*H Microenterprise Development	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-			
100	*H S2021 Community Bus Development Grants	GF	-	-	-	-	-	-	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
101	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	-	1,148	-	-	-	-	-	1,148	-	1,148	-	-	1,148	-	-	-			
102	*H Small Business COVID Support Grants	GF	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
103	*S Small Business Loan Guarantee FY21	GF	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-			
104	*Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	-	-	80,000	-	-	-	-			
105	*Main Street COVID-19 Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	70,000	-	70,000	-	-	70,000	-	-	-	-			
106	*Main Street - MN Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-			
107	*Main Street - Metro Area	GF	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-			
108	*Main Street - Admin	GF</																									

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		House SF1098 1UE			Senate SF1098 3E		2021 1SS SF9 1E			Δ FY21	Δ fr. Feb	2021 1SS SF9 1E			Δ fr. Feb			
			Act/Est	Base	Base	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
117	Minnesota Initiative Foundations	GF	750	-	-	750	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-	
118	FIRST in Upper Midwest Robotics	GF	100	-	-	100	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-	
119																								
120	<u>Transfers - General Fund</u>																							
121	*G Tr Out - Small Business COVID Support Loans	GF	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122																								
123	<u>Direct Appropriations - Remediation Fund</u>		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-	
124	Contaminated Site Cleanup RF	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-	
125																								
126	<u>Direct Appropriations - WDF</u>		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	1,350	1,350	2,700	-
127	Job Skills Partnership Training Grants	WDF	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
128	*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	1,500	-	-	-	-
129	FY20-21 Biennium Only																							
130	White Earth Nation IBDS	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	
131	Enterprise, MN	WDF	900	-	-	900	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-	
132	MEDA	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	
133	[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-	
134																								
135	<u>Transfers - Special Revenue Fund</u>																							
136	*G Tr in - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137																								
138	Small Business Emergency Loan Program	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
140	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-	
141																								
142	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	
143	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-	
144																								
145	<u>Revenue - Special Revenue Fund</u>																							
146	* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-	
147																								
148	<u>Revenue Reduction - Special Revenue Fund</u>																							
149	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	
150																								
151	• Employment & Training (Workforce Dev.)		55,411	41,596	41,596	55,411	43,096	43,096	55,411	20,092	15,092	54,411	56,622	41,596	55,411	37,185	36,935	74,120	-	32,524	20,548	20,548	41,096	(500)
152	<u>Appropriations by Fund</u>																							
153	General Fund		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	6,546	6,546	13,092	(500)
154	Workforce Development Fund		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-
155																								
156	<u>Direct Appropriations - General Fund</u>		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	6,546	6,546	13,092	(500)
157	*G/H ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	500	-	-	500	500	500	500	-	-	-	-	(500)	-	-	-	(500)
158	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
159	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
160	Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-
161	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
162	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
163	* G/H - Propel Nonprofits	GF	-	-	-	-	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
165	*H MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	875	875	1,750	-	1,750	-	-	-	-
166	*H ProStart Hospitality (GF)	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	FY20-21 Biennium Only																							
168	AccessAbility	GF	376	-	-	376	-	-	376	-	-	376	-	-	376	-	-	-	-	-	-	-	-	-

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 1E			Δ FY21	Δ fr. Feb	2021 1SS SF9 1E			Δ fr. Feb				
			Act/Est	Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
			FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
170	Direct Appropriations - WDF		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-	-		
171	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	-		
172	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	9,208	9,208	-	-	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	-	4,604	4,604	9,208	-	-		
173	American Indian OIC	WDF	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	500	-	1,000	712	712	1,424	-	1,424	-	-	-	-	-		
174	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	-		
175	Youth-at-Work Competitive Grant Prog WDF	WDF	6,671	6,696	6,696	6,671	6,696	6,696	6,671	-	-	6,671	6,696	6,696	6,671	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-	-		
176	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-		
177	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	-	-	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-	-		
178	Goodwill Easter Seals - Father Project	WDF	-	-	-	-	-	-	-	-	-	-	1,000	-	-	500	500	1,000	-	1,000	-	-	-	-	-		
179	International Institute	WDF	-	-	-	-	-	-	-	-	-	-	600	-	-	350	350	700	-	700	-	-	-	-	-		
180	Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	1,500	-	-	750	750	1,500	-	1,500	-	-	-	-	-		
181	MN Grocer's Association	WDF	100	-	-	100	-	-	-	100	-	-	100	-	100	250	250	500	-	500	-	-	-	-	-		
182	ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	250	-	250	-	250	-	-	-	-	-		
183	Construction Careers Foundation	WDF	750	-	-	750	-	-	750	-	-	750	750	-	750	375	375	750	-	750	-	-	-	-	-		
184	CLUES	WDF	1,250	-	-	1,250	-	-	1,250	-	-	1,250	500	-	1,250	700	700	1,400	-	1,400	-	-	-	-	-		
185	Twin Cities RISE	WDF	1,421	-	-	1,421	-	-	1,421	-	-	1,421	1,400	-	1,421	700	700	1,400	-	1,400	-	-	-	-	-		
186	MN Technology Association	WDF	1,750	-	-	1,750	-	-	1,750	-	-	1,750	1,750	-	1,750	-	-	-	-	-	-	-	-	-	-		
187	Bridges to Healthcare	WDF	500	-	-	500	-	-	500	-	-	500	600	-	500	475	475	950	-	950	-	-	-	-	-		
188	Avivo (formerly Resource, Inc.)	WDF	500	-	-	500	-	-	500	-	-	500	800	-	500	650	650	1,300	-	1,300	-	-	-	-	-		
189	Hmong American Partnership	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	600	-	1,000	300	300	600	-	600	-	-	-	-	-		
190	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	125	125	250	-	250	-	-	-	-	-		
191	MN Resiliency Partnership (frmly Displaced Homemaker)	WDF	200	-	-	200	-	-	200	-	-	200	426	-	200	225	225	450	-	450	-	-	-	-	-		
192	Summit Academy OIC	WDF	2,000	-	-	2,000	-	-	2,000	-	-	2,000	2,000	-	2,000	1,175	1,175	2,350	-	2,350	-	-	-	-	-		
193	Big Brothers Big Sisters Twin Cities	WDF	500	-	-	500	-	-	500	-	-	500	500	-	500	250	250	500	-	500	-	-	-	-	-		
194	Ujamaa Place	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	400	400	800	-	800	-	-	-	-	-		
195	YWCA St. Paul	WDF	250	-	-	250	-	-	250	-	-	250	300	-	250	150	150	300	-	300	-	-	-	-	-		
196	Youthprise (East African Populations)	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	500	-	1,000	700	700	1,400	-	1,400	-	-	-	-	-		
197	MN Diversified Industries	WDF	200	-	-	200	-	-	200	-	-	200	-	-	200	450	450	900	-	900	-	-	-	-	-		
198	YWCA Minneapolis	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	150	150	300	-	300	-	-	-	-	-		
199	EMERGE Community Development	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	250	250	500	-	500	-	-	-	-	-		
200	Propel Nonprofits (Nonprofits Assistance Fund)	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	1,000	1,000	2,000	-	2,000	-	-	-	-	-		
201	Better Futures Minnesota	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	300	300	600	-	600	-	-	-	-	-		
202	Juxtaposition Arts	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-	-		
203	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	-	550	-	-	-	-	-		
204	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-	-		
205	30,000 Feet	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-	-		
206	Getting to Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-	-		
207	Project for Pride in Living	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-	-		
208	African Immigrant Competitive Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-	-		
209	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-	-		
210	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	-	600	-	-	-	-	-		
211	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-	-		
212																											
213	FY20-21 Biennium Only																										
214	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-	-		
215	Minneapolis Foundation	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-	-		
216	Cedar Riverside Partnership	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-	-		
217																											

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21		House SF1098 1UE		House SF1098 1UE		Senate SF1098 3E		Senate SF1098 3E		2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
218	• General Support Services		6,124	8,452	8,452	6,124	10,227	10,290	6,124	7,697	8,010	6,124	8,452	8,452	6,124	3,692	4,005	7,697	-	(755)	-	-	4,005	4,005	8,010	(442)	
219	<i>Appropriations by Fund</i>																										
220	<i>General Fund</i>		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	(755)	-	-	3,950	3,950	7,900	(442)	
221	<i>Workforce Development Fund</i>		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	-	-	55	55	110	-	
222																											
223	<u>Direct Appropriations - General Fund</u>		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	(755)	-	-	3,950	3,950	7,900	(442)	
224	* Operating (G/H Increase)	GF	5,514	5,304	5,304	5,514	6,829	7,142	5,514	6,829	7,142	5,514	5,304	5,304	5,514	3,258	3,571	6,829	-	1,525	-	-	3,571	3,571	7,142	1,838	
225	* LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	(1,780)	(1,780)	-	-	-	-	(890)	(890)	(1,780)	-	(1,780)	-	-	(890)	(890)	(1,780)	(1,780)	
226	* Labor Market Information (Moved to BCD)	GF	500	500	500	500	500	500	500	500	500	500	500	500	500	-	-	-	-	(500)	-	-	-	-	-	(500)	
227	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
228	[Transf. to MN Housing for Olmstead Compliance]	GF	[2538]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	1,269	1,269	2,538	-	-	-	-	1,269	1,269	2,538	-	
229	Capacity Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
230																											
231	<u>Direct Appropriations - WDF</u>		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	-	-	55	55	110	-	
232	Operating	WDF	110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	-	-	55	55	110	-	
233																											
234	• Minnesota Trade Office		4,562	4,584	4,584	4,562	4,284	4,484	4,562	4,284	4,484	4,562	4,584	4,584	4,562	2,142	2,142	4,284	-	(300)	-	-	2,242	2,242	4,484	(100)	
235	<u>Direct Appropriations - General Fund</u>		4,562	4,584	4,584	4,562	4,284	4,484	4,562	4,284	4,484	4,562	4,584	4,584	4,562	2,142	2,142	4,284	-	(300)	-	-	2,242	2,242	4,484	(100)	
236	Operating	GF	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	1,492	1,492	2,984	-	-	-	-	1,492	1,492	2,984	-	
237	*G State Trade & Export Promotion (STEP) Grants	GF	528	600	600	528	400	600	528	400	600	528	600	600	528	200	200	400	-	(200)	-	-	300	300	600	-	
238	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	360	360	360	360	360	360	360	180	180	360	-	-	-	-	180	180	360	-	
239	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	540	540	540	540	540	540	540	270	270	540	-	-	-	-	270	270	540	-	
240	* GOV ELIM Trade Policy Advisory Council	GF	100	100	100	100	-	-	100	-	-	100	100	100	100	-	-	-	-	(100)	-	-	-	-	-	(100)	
241																											
242	• Vocational Rehabilitation Services		78,748	73,382	73,382	78,748	73,382	73,382	78,748	73,382	73,382	78,748	73,382	73,382	78,748	36,691	36,691	73,382	-	-	-	-	36,691	36,691	73,382	-	
243	<i>Appropriations by Fund</i>																										
244	<i>General Fund</i>		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	-	-	28,861	28,861	57,722	-	
245	<i>Workforce Development Fund</i>		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	-	-	7,830	7,830	15,660	-	
246																											
247	<u>Direct Appropriations - General Fund</u>		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	-	-	28,861	28,861	57,722	-	
248	Vocational Rehabilitation Program	GF	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	14,300	14,300	28,600	-	-	-	-	14,300	14,300	28,600	-	
249	Extended Employment Services GF	GF	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	8,995	8,995	17,990	-	-	-	-	8,995	8,995	17,990	-	
250	Emp Support for Persons w/ Mental Illness GF	GF	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	2,555	2,555	5,110	-	-	-	-	2,555	2,555	5,110	-	
251	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	-	-	-	3,011	3,011	6,022	-	
252																											
253	<u>Direct Appropriations - WDF</u>		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	-	-	7,830	7,830	15,660	-	
254	Extended Employment Services WDF	WDF	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	6,830	6,830	13,660	-	-	-	-	6,830	6,830	13,660	-	
255	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	1,000	1,000	2,000	-	-	-	-	1,000	1,000	2,000	-	
256	Emp Support for Persons w/ Mental Illness WDF	WDF	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-	-
257																											
258	• State Services for the Blind		13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	6,425	6,425	12,850	-	-	-	-	6,425	6,425	12,850	-	
259	<u>Direct Appropriations - General Fund</u>		13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	6,425	6,425	12,850	-	-	-	-	6,425	6,425	12,850	-	
260	Operating	GF	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	5,925	5,925	11,850	-	-	-	-	5,925	5,925	11,850	-	
261	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	
262																											
263	• FY21 Administrative Holdback - DEED	GF	1,022	-	-	1,022	-	-	1,022	-	-	1,022	-	-	1,022	-	-	-	-	-	-	-	-	-	-	-	
264																											
265	• 20, SS7, Ch. 2 - Grants to Large Venues	GF	13,900	-	-	13,900	-	-	13,900	-	-	13,900	-	-	13,90												

	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 1E			Δ FY21	Δ fr. Feb	2021 1SS SF9 1E			Δ fr. Feb		
		Act/Est	Base	Base	FY20-21	FY22-23	FY24-25	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
		FY 20-21	FY 22-23	FY 24-25	FY20-21	FY22-23	FY24-25	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET																								
274		-	-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Paid Family Medical Leave Fund	-	-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Direct Approp, DEED - Paid Family Medical Leave****	-	-	-	-	-	23,250	101,166	-	23,250	101,166	-	-	-	-	-	-	-	-	-	-	-	-	-
277	PFML Outreach, Education, Tech Assistance	-	-	-	-	-	630	630	-	630	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Benefits Paid	-	-	-	-	-	-	1,561,138	-	-	1,561,138	-	-	-	-	-	-	-	-	-	-	-	-	-
279	Transfer Out - PFML to General Fund	-	-	-	-	-	11,416	-	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	PFML Revenues	-	-	-	-	-	(446,199)	(1,742,793)	-	(446,199)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-	-	-
281		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Destination Medical Center	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	-
285	Statutory Appropriation - General Fund	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	-
286	General Aid	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-	-
287	Transit Aid	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-	-
288		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Department of Labor & Industry (DLI)	61,436	58,232	56,432	61,436	64,877	62,514	61,436	65,828	63,408	61,436	59,432	56,432	61,436	31,817	30,717	62,534	-	4,302	29,592	29,592	59,184	2,752	-
290	Appropriations by Fund:																							
291	General	GF	8,237	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,237	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270
292	Workers' Compensation Fund	WCF	47,224	44,176	44,176	47,224	45,982	45,982	47,224	45,982	45,982	47,224	44,876	44,176	47,224	22,991	22,991	45,982	-	1,806	22,991	22,991	45,982	1,806
293	Workforce Development Fund	WDF	5,975	5,568	5,568	5,975	5,844	5,844	5,975	6,394	5,844	5,975	5,968	5,568	5,975	3,447	3,347	6,794	-	1,226	3,122	3,122	6,244	676
294																								
295	• General Support		13,467	13,878	12,078	13,467	13,878	12,078	13,467	13,030	12,078	13,467	13,878	12,078	13,467	6,939	6,939	13,878	-	-	6,039	6,039	12,078	-
296	Appropriations by Fund																							
297	General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-
298	Workers' Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-
299																								
300	Direct Appropriations - General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-
301	IT Systems Modernization	GF	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	900	900	1,800	-	-	-	-	-	-
302	IT Systems Reduction	GF	-	-	-	-	-	-	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Administrative Holdback	GF	203	-	-	203	-	-	203	-	-	203	-	-	203	-	-	-	-	-	-	-	-	-
304																								
305	Direct Appropriations - Workers Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-
306																								
307	• Labor Standards & Apprenticeship		10,071	9,456	9,456	10,071	13,367	13,332	10,071	15,066	14,226	10,071	9,956	9,456	10,071	6,226	5,226	11,452	-	1,996	5,001	5,001	10,002	546
308	Appropriations by Fund																							
309	General Fund	GF	6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	3,479	3,479	6,958	270
310	Workforce Development Fund	WDF	3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276
311																								
312	Direct Appropriations - General Fund		6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	3,479	3,479	6,958	270
313	Operating	GF	2,996	2,596	2,596	2,996	2,748	2,798	2,996	2,748	2,798	2,996	2,596	2,596	2,996	1,349	1,399	2,748	-	152	1,399	1,399	2,798	202
314	Wage Theft Prevention Initiative	GF	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-
315	Expanding Access to Pregnancy & Parental Leave	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	-	-	-	-	-	-	-	-	-
316	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-
317	* H Nursing & Lactating Mothers Leave Modification	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	84	34	118	-	118	34	34	68	68
318	* H Earned Sick & Safe Time Enforcement	GF	-	-	-	-	3,247	3,262	-	3,247	3,262	-	-	-	-	-	-	-	-	-	-	-	-	-
319	* H Earned Sick & Safe Time Grants	GF	-	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-
320	* H Rehire & Retention Protections	GF	-	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	* H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	491	294	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Loggers Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-
323																								
324	Direct Appropriations - WDF		3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276
325	Apprenticeship Program	WDF	2,266	2,266	2,266	2,266	2,542	2,542	2,266	2,542	2,542	2,266	2,266	2,266	2,266	1,271	1,271	2,542	-	276	1,271	1,271	2,542	276
326	Prevailing Wage Enforcement	WDF	302	302	302	302	302	302	302	302	302	302	302	302	302	151	151	302	-	-	151	151	302	-
327	LEAP Women's Economic Security Grants	WDF	206	200	200	206	200	200	206	200	200	206	200	200	100	100	200	-	-	100	100	200	-	-
328	* H/S Helmets to Hardhats	WDF	400	-	-	400	-	-	400	450	-	400	400	-	400	225	225</							

	Fund	Feb 2021	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb	2021 1SS SF9 1E			Δ fr. Feb			
		Act/Est	Base	Base	FY 20-21		FY 22-23	FY 24-25	FY 20-21		FY 22-23	FY 24-25	FY 20-21		FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
382	Bureau of Mediation Services (BMS)	GF	4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-		
383	<u>Direct Appropriations - General Fund</u>		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-		
384	*G/H Operating	GF	3,998	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205	2,175	2,175	4,350	250		
385	*G/H Public Employee Relations Board	GF	250	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-	-	-	-	(250)		
386	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-	68	68	136	-		
387	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	120	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-	47	47	94	-		
388	Administrative Holdback	GF	102	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-	-	
389	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
390																										
391	IRRR	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-		
392	<u>Statutory Appropriation - General Fund</u>	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-		
393	Suppl Occ Tax (IRRR Region 3)	GF	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-	558	567	1,125	-		
394	IRRR School Consolidation Acct	GF	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-		
395																										
396	MNDot																									
397	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	6,200	-	6,200	-	6,200	-	-	-	-	-	
398	Reconnect Rondo Project Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	6,200	-	6,200	-	6,200	-	-	-	-	-	
399																										
400	MNSCU																									
401	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400	-	-	-	-	-	
402	Career and Technical Educator Pilot	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400	-	-	-	-	-	
403	Winona State University	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-	-	
404	Minnesota State College Southeast	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-	-	
405																										
406	MDA†																									
407	<u>Statutory Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	1,500	
408	Oriented Strand Board (OSB) Production Incentive	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	1,500	
409																										
410	DHS (*G/H)††																									
411	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
412	PFML Systems Modifications	PFML	-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
413																										
414	MMB (*G/H)																									
415	<u>Direct Appropriations - General Fund</u>		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
416	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
417	PFML Employer Paid Premium Costs	GF	-	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
418	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
419																										
420	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
421	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
422																										
423	House of Representatives (*G/H)																									
424	<u>Direct Appropriations - General Fund</u>		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
425	PFML Payroll System Update	GF	-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
426																										
427	Supreme Court (*G/H)																									
428	<u>Direct Appropriations - General Fund</u>		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
429	PFML Update to Case Mgmt System	GF	-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
430																										
431	Court of Appeals (*G/H)																									
432	<u>Paid Family Medical Leave Fund</u>		-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
433	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
434																										
435	Attorney General																									
436	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
437	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
438																										

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
439	Department of Revenue																							
440	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
441	*S Business Payments to Supplement 2020 SS7 Ch.2		GF	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
442																								
443	Cancellations					(1,327)			(1,327)			(21,977)			(45,945)									
444	Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	(20,650)	-	-	(18,265)	-	-	-	(18,265)	-	-	-	-	-
445	MMB County Business Payments, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(72)	-	-	-	(72)	-	-	-	-	-
446	Grants to Large Venues, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(901)	-	-	-	(901)	-	-	-	-	-
447	UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	(25,000)	-	-	-	-	-
448	STEP Grants, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(205)	-	-	-	(205)	-	-	-	-	-
449	Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(50)	-	-	-	(50)	-	-	-	-	-
450	Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21)		GF	-	-	-	-	-	-	-	-	-	-	-	(125)	-	-	-	(125)	-	-	-	-	-
451	Administrative Holdback - DEED (FY21)		GF	-	-	-	(1,022)	-	-	(1,022)	-	(1,022)	-	-	(1,022)	-	-	-	(1,022)	-	-	-	-	-
452	Administrative Holdback - DLI (FY21)		GF	-	-	-	(203)	-	-	(203)	-	(203)	-	-	(203)	-	-	-	(203)	-	-	-	-	-
453	Administrative Holdback - BMS (FY21)		GF	-	-	-	(102)	-	-	(102)	-	(102)	-	-	(102)	-	-	-	(102)	-	-	-	-	-
454																								
455	16A.152 Transfer to Minnesota 21st Century Fund																							
456	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)		GF	9,781	-	-	9,781	-	-	9,781	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
457																								

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is \$46.465 million.

†From FY26 through FY34, up to \$3m per year is appropriated from the general fund for OSB production incentives.

†† For the Governor's and House budgets, an additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.