SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET (all dollars in thousands) (Δ = change compared to forecast) *Change items appear in shaded rows. House = green, Senate = red, both = blue.*	Fund	FEBRUARY 2021 FORECAST									GOVERNOR'S BUDGET (REVISED 3/18/2021)										HOUSE (1st UNOFFICIAL ENGROSSMENT)										SENATE (3rd ENGROSSMENT)									
		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ
DEPARTMENT OF COMMERCE																																												
COMMERCE - FINANCIAL INSTITUTIONS																																												
Direct Appropriations - General Fund																																												
Financial Services Inclusion Program (Prepare & Prosper)	GF	400	400	800	400	400	800	400	400	800	400	400	800		400	400	800		400	400	800		400	400	800		400	400	800		400	400	800		400	400	800		400	400	800		400	400	800	
Securities Unit Relocation	GF	-	-	-	-	-	-	-	-	-	-	-	-		990	990	1,980	1,980	990	990	1,980	1,980	-	-	-		990	990	1,980	1,980	990	990	1,980	1,980	-	-	-		990	990	1,980	1,980	990	990	1,980	1,980
Securities Unit Operating Adjustment	GF	-	-	-	-	-	-	-	-	-	-	-	-		19	37	56	56	37	37	74	74	-	-	-		19	37	56	56	37	37	74	74	-	-	-		-	-	-		-	-	-	
Additional Securities Staff	GF	-	-	-	-	-	-	-	-	-	-	-	-		260	260	520	520	260	260	520	520	-	-	-		260	260	520	520	260	260	520	520	-	-	-		-	-	-		-	-	-	
Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		254	254	508	508	-	-	-		-	-	-		-	-	-		-	-	-	
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		**400**	**400**	**800**	**400**	**400**	**800**	**400**	**400**	**800**	**400**	**400**	**800**		**1,669**	**1,687**	**3,356**	**2,556**	**1,687**	**1,687**	**3,374**	**2,574**	**400**	**400**	**800**		**1,923**	**1,941**	**3,864**	**3,064**	**1,941**	**1,941**	**3,882**	**3,082**	**400**	**400**	**800**		**1,390**	**1,390**	**2,780**	**1,980**	**1,390**	**1,390**	**2,780**	**1,980**
COMMERCE - ADMINISTRATIVE SERVICES																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	5,849	8,025	13,874	6,987	6,987	13,974	6,987	6,987	13,974	5,849	6,805	12,654	(1,220)	7,200	7,290	14,490	516	7,290	7,290	14,580	606	5,849	6,805	12,654	(1,220)	7,200	7,290	14,490	516	7,290	7,290	14,580	606	5,849	6,805	12,654	(1,220)	6,987	6,987	13,974		6,987	6,987	13,974	
IT System Modernization	GF	-	208	208	832	208	1,040	-	-	-	-	208	208		832	208	1,040		-	-	-		-	208	208		832	208	1,040		-	-	-		-	208	208		832	208	1,040		-	-	-	
Unclaimed Property Compliance	GF	358	410	768	384	384	768	384	384	768	358	410	768		392	401	793	25	401	401	802	34	358	410	768		392	401	793	25	401	401	802	34	358	410	768		384	384	768		384	384	768	
Unclaimed Property Modernization Initiative	GF	-	794	794	564	564	1,128	564	564	1,128	-	794	794		564	564	1,128		564	564	1,128		-	794	794		564	564	1,128		564	564	1,128		-	794	794		564	564	1,128		564	564	1,128	
Unclaimed Property IT System & Cybersecurity Upgrade	GF	25	800	825	350	350	700	350	350	700	25	800	825		353	353	706	6	353	353	706	6	25	800	825		353	353	706	6	353	353	706	6	25	800	825		350	350	700		350	350	700	
Real Estate Appraisal Advisory Board Compensation	GF	-	10	10	5	5	10	5	5	10	-	10	10		5	5	10		5	5	10		-	10	10		5	5	10		5	5	10		-	10	10		5	5	10		5	5	10	
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS		**6,232**	**10,247**	**16,479**	**9,122**	**8,498**	**17,620**	**8,290**	**8,290**	**16,580**	**6,232**	**9,027**	**15,259**	**(1,220)**	**9,346**	**8,821**	**18,167**	**547**	**8,613**	**8,613**	**17,226**	**646**	**6,232**	**9,027**	**15,259**	**(1,220)**	**9,346**	**8,821**	**18,167**	**547**	**8,613**	**8,613**	**17,226**	**646**	**6,232**	**9,027**	**15,259**	**(1,220)**	**9,122**	**8,498**	**17,620**		**8,290**	**8,290**	**16,580**	
COMMERCE - ENFORCEMENT/MARKET ASSURANCE																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	5,428	5,741	11,169	5,778	5,778	11,556	5,778	5,778	11,556	5,428	5,741	11,169		5,913	6,001	11,914	358	6,001	6,001	12,002	446	5,428	5,741	11,169		5,913	6,001	11,914	358	6,001	6,001	12,002	446	5,428	5,741	11,169		5,778	5,778	11,556		5,778	5,778	11,556	
Securities Unit Relocation	GF	-	-	-	-	-	-	-	-	-	-	-	-		(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	-	-	-		(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	-	-	-		(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)
Healthcare Enforcement	GF	158	400	558	279	279	558	279	279	558	158	400	558		283	286	569	11	286	286	572	14	158	400	558		283	286	569	11	286	286	572	14	158	400	558		279	279	558		279	279	558	
Fraud Specialist Salary Increases	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	97	97	97	129	129	258	258	129	129	258	258	-	-	-		-	-	-		-	-	-	
Catylitic Converter Theft Prevention	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		190	-	190	190	92	92	184	184	-	-	-		-	-	-		-	-	-	
Direct Appropriations - Workers Compensation Fund																																												
Workers Compensation Fraud Protection	WC	196	204	400	201	201	402	201	201	402	196	204	400		201	201	402		201	201	402		196	208	404	4	206	206	412	10	206	206	412	10	196	204	400		201	201	402		201	201	402	
Direct Appropriations - Special Revenue Fund																																												
Catalytic Converter Theft Prevention (from auto theft prevention account)	SR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-		-	-	-		-	-	-		-	-	-	
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																																												
General Fund		5,586	6,141	11,727	6,057	6,057	12,114	6,057	6,057	12,114	5,586	6,141	11,727		5,206	5,297	10,503	(1,611)	5,297	5,297	10,594	(1,520)	5,586	6,238	11,824	97	5,525	5,426	10,951	(1,163)	5,518	5,518	11,036	(1,078)	5,586	6,141	11,727		5,067	5,067	10,134	(1,980)	5,067	5,067	10,134	(1,980)
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-		-	-	-		-	-	-		-	-	-	
Workers Compensation Fund		196	204	400	201	201	402	201	201	402	196	204	400		201	201	402		201	201	402		196	208	404	4	206	206	412	10	206	206	412	10	196	204	400		201	201	402		201	201	402	
All Funds		**5,782**	**6,345**	**12,127**	**6,258**	**6,258**	**12,516**	**6,258**	**6,258**	**12,516**	**5,782**	**6,345**	**12,127**		**5,407**	**5,498**	**10,905**	**(1,611)**	**5,498**	**5,498**	**10,996**	**(1,520)**	**5,782**	**6,446**	**12,228**	**101**	**5,931**	**5,632**	**11,563**	**(953)**	**5,724**	**5,724**	**11,448**	**(1,068)**	**5,782**	**6,345**	**12,127**		**5,268**	**5,268**	**10,536**	**(1,980)**	**5,268**	**5,268**	**10,536**	**(1,980)**
COMMERCE - INSURANCE																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	3,870	4,348	8,218	4,027	4,027	8,054	4,027	4,027	8,054	3,870	4,348	8,218		4,141	4,208	8,349	295	4,208	4,208	8,416	362	3,870	4,348	8,218		4,141	4,208	8,349	295	4,208	4,208	8,416	362	3,870	4,348	8,218		4,027	4,027	8,054		4,027	4,027	8,054	
Additional Staffing and Operations	GF	-	-	-	-	-	-	-	-	-	-	-	-		200	200	400	400	200	200	400	400	-	-	-		200	200	400	400	200	200	400	400	-	-	-		301	-	301	301	-	-	-	
Health Insurance Rate Review	GF	642	642	1,284	642	642	1,284	642	642	1,284	642	642	1,284		656	671	1,327	43	671	671	1,342	58	642	642	1,284		656	671	1,327	43	671	671	1,342	58	642	642	1,284		642	642	1,284		642	642	1,284	
Actuarial Reserve Review	GF	411	413	824	412	412	824	412	412	824	411	413	824		421	431	852	28	431	431	862	38	411	413	824		421	431	852	28	431	431	862	38	411	413	824		412	412	824		412	412	824	
Pharmacy Benefit Manager Licensure (2019 Chapter 39)	GF	358	403	761	425	425	850	425	425	850	358	403	761		428	432	860	10	432	432	864	14	358	403	761		428	432	860	10	432	432	864	14	358	403	761		425	425	850		425	425	850	
Pediatric Autoimmune Coverage Administration (2019 SS1 Chapter 9)	GF	25	54	79	27	27	54	27	27	54	25	54	79		27	27	54		27	27	54		25	54	79		27	27	54		27	27	54		25	54	79		27	27	54		27	27	54	
NCOIL Membership	GF	10	20	30	30	-	30	-	-	-	10	20	30		30	-	30		-	-	-		10	20	30		30	-	30		-	-	-		10	20	30		30	-	30		-	-	-	
Prescription Drug Affordability Board	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		197	358	555	555	358	358	716	716	-	-	-		-	-	-		-	-	-	
Direct Appropriations - Workers Compensation Fund																																												
Rate Regulation	WC	558	559	1,117	560	560	1,120	560	560	1,120	558	559	1,117		560	560	1,120		560	560	1,120		558	559	1,117		560	560	1,120		560	560	1,120		558	559	1,117		560	560	1,120		560	560	1,120	
INSURANCE TOTAL APPROPRIATIONS																																												
General Fund		5,316	5,880	11,196	5,563	5,533	11,096	5,533	5,533	11,066	5,316	5,880	11,196		5,903	5,969	11,872	776	5,969	5,969	11,938	872	5,316	5,880	11,196		6,100	6,327	12,427	1,331	6,327	6,327	12,654	1,588	5,316	5,880	11,196		5,864	5,533	11,397	301	5,533	5,533	11,066	
Workers Compensation Fund		558	559	1,117	560	560	1,120	560	560	1,120	558	559	1,117		560	560	1,120		560	560	1,120		558	559	1,117		560	560	1,120		560	560	1,120		558	559	1,117		560	560	1,120		560	560	1,120	
All Funds		**5,874**	**6,439**	**12,313**	**6,123**	**6,093**	**12,216**	**6,093**	**6,093**	**12,186**	**5,874**	**6,439**	**12,313**		**6,463**	**6,529**	**12,992**	**776**	**6,529**	**6,529**	**13,058**	**872**	**5,874**	**6,439**	**12,313**		**6,660**	**6,887**	**13,547**	**1,331**	**6,887**	**6,887**	**13,774**	**1,588**	**5,874**	**6,439**	**12,313**		**6,424**	**6,093**	**12,517**	**301**	**6,093**	**6,093**	**12,186**	
COMMERCE - ENERGY RESOURCES																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	3,536	3,246	6,782	3,398	3,398	6,796	3,398	3,398	6,796	3,536	3,246	6,782		3,493	3,547	7,040	244	3,547	3,547	7,094	298	3,536	3,246	6,782		3,493	3,547	7,040	244	3,547	3,547	7,094	298	3,536	3,246	6,782		3,398	3,398	6,796		3,398	3,398	6,796	
Energy Regulation & Planning	GF	832	832	1,664	832	832	1,664	832	832	1,664	832	832	1,664		851	870	1,721	57	870	870	1,740	76	832	832	1,664		851	870	1,721	57	870	870	1,740	76	832	832	1,664		832	832	1,664		832	832	1,664	
Healthy Asbestos Insulation Removal (AIR)	GF	150	150	300	150	150	300	150	150	300	150	150	300		150	150	300		150	150	300		150	150	300		150	150	300		150	150	300		150	150	300		150	150	300		150	150	300	
Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		189	189	378	378	189	189	378	378	-	-	-		-	-	-		-	-	-	
Beneficial Building Electrification	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		30	30	60	60	30	30	60	60	-	-	-		-	-	-		-	-	-	
Securitization - Energy Transition Bonds	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		126	126	252	252	126	126	252	252	-	-	-		-	-	-		-	-	-	
Electric Vehicle Rebates	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		2,500	-	2,500	2,500	-	-	-		-	-	-		-	-	-		-	-	-	
Electric Vehicle Auto Dealer Certification	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		500	-	500	500	-	-	-		-	-	-		-	-	-		-	-	-	
Electric School Bus Program	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		30	30	60	60	-	-	-		-	-	-		-	-	-		-	-	-	
Solar on Schools	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		1,737	-	1,737	1,737	388	-	388	388	-	-	-		-	-	-		-	-	-	
Participant Compensation in PUC Proceedings	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		30	30	60	60	30	30	60	60	-	-	-		-	-	-		-	-	-	
ENERGY RESOURCES TOTAL APPROPRIATIONS		**4,518**	**4,228**	**8,746**	**4,380**	**4,380**	**8,760**	**4,380**	**4,380**	**8,760**	**4,518**	**4,228**	**8,746**		**4,494**	**4,567**	**9,061**	**301**	**4,567**	**4,567**	**9,134**	**374**	**4,518**	**4,228**	**8,746**		**9,636**	**4,972**	**14,608**	**5,848**	**5,330**	**4,942**	**10,272**	**1,512**	**4,518**	**4,228**	**8,746**		**4,380**	**4,380**	**8,760**		**4,380**	**4,380**	**8,760**	
COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD																																												
Direct Appropriations - Petroleum Tank Fund	PTF	958	1,154	2,112	1,056	-	1,056	-	-	-	958	1,154	2,112		1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	958	1,154	2,112		1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	958	1,154	2,112		1,056	-	1,056		-	-	-	
COMMERCE - TELECOMMUNICATIONS																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	896	1,111	2,007	1,047	1,047	2,094	1,047	1,047	2,094	896	1,111	2,007		1,073	1,090	2,163	69	1,090	1,090	2,180	86	896	1,111	2,007		1,073	1,090	2,163	69	1,090	1,090	2,180	86	896	1,111	2,007		1,047	1,047	2,094		1,047	1,047	2,094	
Direct Appropriations - Telecommunications Access Fund (for transfer)																																												
DHS - Deaf, Blind, & Hard-of-Hearing	SR	1,620	1,620	3,240	1,620	1,620	3,240	1,620	1,620	3,240	1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240		1,620	1,620	3,240	
OET - Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580	290	290	580	290	290	580		290	290	580		290	290	580		290	290	580		290	290	580		290	290	580		290	290	580		290	290	580		290	290	580	
MN IT - Agency Grants	SR	50	50	100	50	50	100	50	50	100	50	50	100		50	50	100		50	50	100		50	50	100		50	50	100		50	50	100		50	50	100		50	50	100		50	50	100	
LCC - Captioning Legislative Coverage	SR	100	100	200	100	100	200	100	100	200	100	100	200		100	100	200		100	100	200		100	100	200		410	133	543	343	133	133	266	66	100	100	200		100	100	200		100	100	200	
TELECOMMUNICATIONS TOTAL APPROPRIATIONS																																												
General Fund		896	1,111	2,007	1,047	1,047	2,094	1,047	1,047	2,094	896	1,111	2,007		1,073	1,090	2,163	69	1,090	1,090	2,180	86	896	1,111	2,007		1,073	1,090	2,163	69	1,090	1,090	2,180	86	896	1,111	2,007		1,047	1,047	2,094		1,047	1,047	2,094	
Special Revenue Fund		2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120		2,060	2,060	4,120		2,060	2,060	4,120		2,060	2,060	4,120		2,370	2,093	4,463	343	2,093	2,093	4,186	66	2,060	2,060	4,120		2,060	2,060	4,120		2,060	2,060	4,120	
All Funds		**2,956**	**3,171**	**6,127**	**3,107**	**3,107**	**6,214**	**3,107**	**3,107**	**6,214**	**2,956**	**3,171**	**6,127**		**3,133**	**3,150**	**6,283**	**69**	**3,150**	**3,150**	**6,300**	**86**	**2,956**	**3,171**	**6,127**		**3,443**	**3,183**	**6,626**	**412**	**3,183**	**3,183**	**6,366**	**152**	**2,956**	**3,171**	**6,127**		**3,107**	**3,107**	**6,214**		**3,107**	**3,107**	**6,214**	

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET (all dollars in thousands) (Δ = change compared to forecast) *Change items appear in shaded rows. House = green, Senate = red, both = blue.*	Fund	FEBRUARY 2021 FORECAST									GOVERNOR'S BUDGET (REVISED 3/18/2021)										HOUSE (1st UNOFFICIAL ENGROSSMENT)										SENATE (3rd ENGROSSMENT)									
		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ
COMMERCE - OTHER SPENDING																																												
FY21 Administrative Holdback	GF	-	1,220	1,220	-	-	-	-	-	-	-	1,220	1,220		-	-	-		-	-	-		-	1,220	1,220		-	-	-		-	-	-		-	1,220	1,220		-	-	-		-	-	-	
Additional Weights and Measures Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-		1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	
Governor's Biofuels Council Recommendations - Weights & Measures	GF	-	-	-	-	-	-	-	-	-	-	-	-		761	276	1,037	1,037	276	276	552	552	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	
Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		500	500	1,000	1,000	-	-	-	
Petroleum Tank Release Cleanup Fund Sunset Repeal (Statutory Approp.)	PTF	-	-	-	-	-	-	-	-	-	-	-	-		-	9,485	9,485	9,485	9,485	9,485	18,970	18,970	-	-	-		-	9,485	9,485	9,485	9,485	9,485	18,970	18,970	-	-	-		-	9,485	9,485	9,485	9,485	9,485	18,970	18,970
Minnesota Efficient Technology Accelerator	SR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		3,440	3,440	6,880	6,880	3,440	3,440	6,880	6,880	-	-	-		-	-	-		-	-	-	
Weatherization Task Force	FF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		50	-	50	50	-	-	-		-	-	-		-	-	-		-	-	-	
Reinsurance Extension Waiver Continuation Application	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		155	-	155	155	-	-	-	
Mandated Health Benefit Proposals Evaluation (MHBPE)	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		105	105	210	210	105	105	210	210
OTHER SPENDING TOTAL COSTS		**-**	**1,220**	**1,220**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,220**	**1,220**		**2,761**	**11,761**	**14,522**	**14,522**	**11,761**	**11,761**	**23,522**	**23,522**	**-**	**1,220**	**1,220**		**3,990**	**13,425**	**17,415**	**17,415**	**13,425**	**13,425**	**26,850**	**26,850**	**-**	**1,220**	**1,220**		**760**	**10,090**	**10,850**	**10,850**	**9,590**	**9,590**	**19,180**	**19,180**
DEPARTMENT OF COMMERCE APPROPRIATION TOTALS																																												
DIRECT APPROPRIATIONS																																												
General Fund	GF	22,948	29,227	52,175	26,569	25,915	52,484	25,707	25,707	51,414	22,948	28,007	50,955	(1,220)	29,952	29,207	59,159	6,675	28,999	28,999	57,998	6,584	22,948	28,104	51,052	(1,123)	33,603	28,577	62,180	9,696	28,819	28,431	57,250	5,836	22,948	28,007	50,955	(1,220)	27,130	26,020	53,150	666	25,812	25,812	51,624	210
Workers Compensation Fund	WC	754	763	1,517	761	761	1,522	761	761	1,522	754	763	1,517		761	761	1,522		761	761	1,522		754	767	1,521	4	766	766	1,532	10	766	766	1,532	10	754	763	1,517		761	761	1,522		761	761	1,522	
Petroleum Tank Release Cleanup Fund	PTF	958	1,154	2,112	1,056	-	1,056	-	-	-	958	1,154	2,112		1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	958	1,154	2,112		1,056	1,056	11,597	10,541	1,056	1,056	2,112	2,112	958	1,154	2,112		1,056	-	10,541	9,485	-	-	-	
Special Revenue Fund	SR	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120		2,560	2,560	5,120	1,000	2,560	2,560	5,120	1,000	2,060	2,060	4,120		6,510	6,033	12,543	8,423	6,033	6,033	12,066	7,946	2,060	2,060	4,120		2,560	2,560	5,120	1,000	2,060	2,060	4,120	
TOTAL DIRECT APPROPRIATIONS		**26,720**	**33,204**	**59,924**	**30,446**	**28,736**	**59,182**	**28,528**	**28,528**	**57,056**	**26,720**	**31,984**	**58,704**	**(1,220)**	**34,329**	**33,584**	**67,913**	**8,731**	**33,376**	**33,376**	**66,752**	**9,696**	**26,720**	**32,085**	**58,805**	**(1,119)**	**41,935**	**36,432**	**87,852**	**28,670**	**36,674**	**36,286**	**72,960**	**15,904**	**26,720**	**31,984**	**58,704**	**(1,220)**	**31,507**	**29,341**	**70,333**	**11,151**	**28,633**	**28,633**	**57,266**	**210**
STATUTORY AND OPEN APPROPRIATIONS																																												
General Fund (Pediatric Autoimmune Coverage Payments - 2019 SS1 C. 9)	GF	100	-	100	-	-	-	-	-	-	100	-	100		-	-	-		-	-	-		100	-	100		-	-	-		-	-	-		100	-	100		-	-	-		-	-	-	
Special Revenue Fund	SR	86,680	104,767	191,447	137,573	24,505	162,078	24,443	24,443	48,886	86,680	104,767	191,447		137,573	24,505	162,078		24,443	24,443	48,886		86,680	104,767	191,447		137,573	24,505	162,078		24,443	24,443	48,886		86,680	104,767	191,447		137,573	24,505	162,078		24,443	24,443	48,886	
Petroleum Tank Release Cleanup Fund	PTF	3,434	9,019	12,453	8,921	-	8,921	-	-	-	3,434	9,019	12,453		8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970	3,434	9,019	12,453		8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970	3,434	9,019	12,453		8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970
Federal Funds	FF	84,868	86,162	171,030	77,769	5	77,774	-	-	-	84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-	
TOTAL STATUTORY AND OPEN APPROPRIATIONS		**174,982**	**199,948**	**374,930**	**224,263**	**24,510**	**248,773**	**24,443**	**24,443**	**48,886**	**174,982**	**199,948**	**374,930**		**224,263**	**33,995**	**258,258**	**9,485**	**33,928**	**33,928**	**67,856**	**18,970**	**174,982**	**199,948**	**374,930**		**224,263**	**33,995**	**258,258**	**9,485**	**33,928**	**33,928**	**67,856**	**18,970**	**174,982**	**199,948**	**374,930**		**224,263**	**33,995**	**258,258**	**9,485**	**33,928**	**33,928**	**67,856**	**18,970**
APPROPRIATIONS BY FUND																																												
General Fund	GF	23,048	29,227	52,275	26,569	25,915	52,484	25,707	25,707	51,414	23,048	28,007	51,055	(1,220)	29,952	29,207	59,159	6,675	28,999	28,999	57,998	6,584	23,048	28,104	51,152	(1,123)	33,603	28,577	62,180	9,696	28,819	28,431	57,250	5,836	23,048	28,007	51,055	(1,220)	27,130	26,020	53,150	666	25,812	25,812	51,624	210
Workers Compensation Fund	WC	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120		2,560	2,560	5,120	1,000	2,560	2,560	5,120	1,000	2,060	2,060	4,120		6,510	6,033	12,543	8,423	6,033	6,033	12,066	7,946	2,060	2,060	4,120		2,560	2,560	5,120	1,000	2,060	2,060	4,120	
Special Revenue Fund	SR	88,740	106,827	195,567	139,633	26,565	166,198	26,503	26,503	53,006	88,740	106,827	195,567		140,133	27,065	167,198	1,000	27,003	27,003	54,006	1,000	88,740	106,827	195,567		144,083	30,538	174,621	8,423	30,476	30,476	60,952	7,946	88,740	106,827	195,567		140,133	27,065	167,198	1,000	26,503	26,503	53,006	
Petroleum Tank Release Cleanup Fund	PTF	4,392	10,173	14,565	9,977	-	9,977	-	-	-	4,392	10,173	14,565		9,977	10,541	20,518	10,541	10,541	10,541	21,082	21,082	4,392	10,173	14,565		9,977	10,541	30,003	20,026	10,541	10,541	21,082	21,082	4,392	10,173	14,565		9,977	9,485	28,947	18,970	9,485	9,485	18,970	18,970
Federal Funds	FF	84,868	86,162	171,030	77,769	5	77,774	-	-	-	84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-	
TOTAL APPROPRIATIONS		**203,108**	**234,449**	**437,557**	**256,008**	**54,545**	**310,553**	**54,270**	**54,270**	**108,540**	**203,108**	**233,229**	**436,337**	**(1,220)**	**260,391**	**69,378**	**329,769**	**19,216**	**69,103**	**69,103**	**138,206**	**29,666**	**203,108**	**233,326**	**436,434**	**(1,123)**	**271,942**	**75,694**	**357,121**	**46,548**	**75,869**	**75,481**	**151,350**	**42,810**	**203,108**	**233,229**	**436,337**	**(1,220)**	**257,569**	**65,135**	**332,189**	**21,636**	**63,860**	**63,860**	**127,720**	**19,180**
PUBLIC UTILITIES COMMISSION																																												
Direct Appropriations - General Fund																																												
Operating Costs	GF	7,363	8,223	15,586	7,793	7,793	15,586	7,793	7,793	15,586	7,363	8,223	15,586		7,923	8,052	15,975	389	8,052	8,052	16,104	518	7,363	8,223	15,586		8,073	8,202	16,275	689	8,202	8,202	16,404	818	7,363	8,223	15,586		7,793	7,793	15,586		7,793	7,793	15,586	
Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		112	112	224	224	112	112	224	224	-	-	-		-	-	-		-	-	-	
Beneficial Building Electrification	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		56	28	84	84	28	28	56	56	-	-	-		-	-	-		-	-	-	
Securitization - Energy Transition Bonds	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		207	147	354	354	147	147	294	294	-	-	-		-	-	-		-	-	-	
Transporation Electrification Plan Administration	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		28	28	56	56	28	28	56	56	-	-	-		-	-	-		-	-	-	
Electric School Bus Program	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		28	28	56	56	-	-	-		-	-	-		-	-	-		-	-	-	
Participant Compensation in PUC Proceedings	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		28	28	56	56	28	28	56	56	-	-	-		-	-	-		-	-	-	
Solar Siting on Prime Farmland	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		46	-	46	46	-	-	-		-	-	-		-	-	-		-	-	-	
PUBLIC UTILITIES COMMISSION TOTALS																																												
DIRECT APPROPRIATIONS																																												
General Fund	GF	7,363	8,223	15,586	7,793	7,793	15,586	7,793	7,793	15,586	7,363	8,223	15,586		7,923	8,052	15,975	389	8,052	8,052	16,104	518	7,363	8,223	15,586		8,578	8,573	17,151	1,565	8,545	8,545	17,090	1,504	7,363	8,223	15,586		7,793	7,793	15,586		7,793	7,793	15,586	
STATUTORY AND OPEN APPROPRIATIONS																																												
Special Revenue Fund	SR	976	1,914	2,890	1,848	1,848	3,696	1,848	1,848	3,696	976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696		976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696		976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696	
APPROPRIATIONS BY FUND																																												
General Fund	GF	7,363	8,223	15,586	7,793	7,793	15,586	7,793	7,793	15,586	7,363	8,223	15,586		7,923	8,052	15,975	389	8,052	8,052	16,104	518	7,363	8,223	15,586		8,578	8,573	17,151	1,565	8,545	8,545	17,090	1,504	7,363	8,223	15,586		7,793	7,793	15,586		7,793	7,793	15,586	
Special Revenue Fund	SR	976	1,914	2,890	1,848	1,848	3,696	1,848	1,848	3,696	976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696		976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696		976	1,914	2,890		1,848	1,848	3,696		1,848	1,848	3,696	
TOTAL APPROPRIATIONS		**8,339**	**10,137**	**18,476**	**9,641**	**9,641**	**19,282**	**9,641**	**9,641**	**19,282**	**8,339**	**10,137**	**18,476**		**9,771**	**9,900**	**19,671**	**389**	**9,900**	**9,900**	**19,800**	**518**	**8,339**	**10,137**	**18,476**		**10,426**	**10,421**	**20,847**	**1,565**	**10,393**	**10,393**	**20,786**	**1,504**	**8,339**	**10,137**	**18,476**		**9,641**	**9,641**	**19,282**		**9,641**	**9,641**	**19,282**	

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET (all dollars in thousands) (Δ = change compared to forecast) *Change items appear in shaded rows. House = green, Senate = red, both = blue.*	Fund	FEBRUARY 2021 FORECAST								GOVERNOR'S BUDGET (REVISED 3/18/2021)									HOUSE (1st UNOFFICIAL ENGROSSMENT)									SENATE (3rd ENGROSSMENT)								
		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ
RENEWABLE DEVELOPMENT ACCOUNT																																	
Department of Employment and Economic Development (DEED)																																	
Host Community Grant Program	RDA	-	1,000	1,000	1,000	-	1,000	-	-	-	-	1,000	1,000		1,000	-	1,000		-	-	-		-	1,000	1,000		1,000	-	1,000		-	-	-	
Energy Transition Office	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		450	450	900	900	450	450	900	900	-	-	-	
North Minneapolis Clean Energy Training Center	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		2,500	-	2,500	2,500	-	-	-	
Grant to City of Mountain Iron - Solar Manufacturing	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		5,500	-	5,500	5,500	-	-	-		-	-	-	
Pollution Control Agency																																	
Next Generation Climate Act	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		628	-	628	628	-	-	-		-	-	-	
Department of Human Rights																																	
Human Rights Impact of Policy Provisions in House Bill - Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		100	-	100	100	-	-	-		-	-	-	
University of Minnesota																																	
Ammonia Production Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	
Department of Administration																																	
State Building Energy Conservation RLF	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		5,000	5,000	10,000	10,000	-	-	-		5,000	-	5,000	5,000
State Building Energy Conservation RLF - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		249	137	386	386	137	137	274	274	-	-	-	
Next Generation Climate Act - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		118	-	118	118	-	-	-		-	-	-	
Solar on State Owned Buildings - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		59	38	97	97	-	-	-		-	-	-	
Department of Commerce																																	
Solar on Schools	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		5,000	5,000	10,000	10,000	-	-	-		8,000	-	8,000	8,000
Solar in State Parks	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,000	-	2,000	2,000	-	-	-		-	-	-	
Solar on State Owned Buildings	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		4,000	-	4,000	4,000	-	-	-		-	-	-	
Solar Siting on Prime Farmland	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		14	14	28	28	14	14	28	28	-	-	-	
Northfield Energy Upgrades/Task Force	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		550	-	550	550	-	-	-		-	-	-	
Saint Thomas Microgrid*	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,400	1,200	3,600	3,600	1,000	400	1,400	1,400	-	-	-	
Anoka-Ramsey Landfill Reuse/Redevelopment	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		100	-	100	100	-	-	-		-	-	-	
Rebuild Right Grants	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		3,000	-	3,000	3,000	-	-	-		-	-	-	
Innovative Finance Authority	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		10,000	-	10,000	10,000	-	-	-		-	-	-	
Clean Fuels Report	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		100	-	100	100	-	-	-		-	-	-	
Small Model Climate Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		583	-	583	583	-	-	-		-	-	-	
Electric Vehicle Rebates	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		9,000	8,000	17,000	17,000	-	-	-		-	-	-	
Electric Vehicle Auto Dealer Certification	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,000	-	2,000	2,000	-	-	-		-	-	-	
Electric School Bus Program	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,000	-	2,000	2,000	-	-	-		-	-	-	
Electric Vehicle Charging Stations in State Parks	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,000	59	2,059	2,059	59	59	118	118	-	-	-	
Electric Vehicle Charging Stations at County Government Centers	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		2,000	-	2,000	2,000	-	-	-		-	-	-	
Electric Metro Transit Buses	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		5,000	-	5,000	5,000	-	-	-		-	-	-	
Wood Pellet Production Incentive	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		3,750	3,750	7,500	7,500
Made in Minnesota Retirement of Obligations	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		21,155	-	21,155	21,155
Made in Minnesota Administration	RDA	-	100	100	100	100	200	100	100	200	-	100	100		100	100	200		100	100	200		-	100	100		100	100	200		100	100	200	
3rd Party Evaluator	RDA	-	500	500	500	500	1,000	500	500	1,000	-	500	500		500	500	1,000		500	500	1,000		-	500	500		500	500	1,000		-	-	-	
Prairie Island Net Zero Grants	RDA	-	16,000	16,000	15,200	15,000	30,200	-	-	-	-	16,000	16,000		15,200	15,000	30,200		-	-	-		-	16,000	16,000		15,200	15,000	30,200		-	-	-	
Granite Falls Hydropower Turbine Grant	RDA	-	2,750	2,750	-	-	-	-	-	-	-	2,750	2,750		-	-	-		-	-	-		-	2,750	2,750		-	-	-		-	-	-	
Transfers																																	
Transfer Out to Biomass Business Compensation Account - Payments	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		18,000	18,000	36,000	36,000
Transfer Out to Administrative Hearings Account - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200
Revenue																																	
3rd Party Evaluator Withholding by Xcel	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		(150)	(150)	(300)	(300)
Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	
RENEWABLE DEVELOPMENT ACCOUNT TOTALS																																	
DIRECT APPROPRIATIONS AND TRANSFERS																																	
Renewable Development Account	RDA	-	20,350	20,350	16,800	15,600	32,400	600	600	1,200	-	20,350	20,350		16,800	15,600	32,400		600	600	1,200		-	20,350	20,350		81,151	35,498	116,649	84,249	2,260	1,660	3,920	2,720
STATUTORY AND OPEN APPROPRIATIONS																																	
Renewable Development Account (Made in Minnesota)	RDA	3,620	4,483	8,103	4,440	4,440	8,880	4,440	4,440	8,880	3,620	4,483	8,103		4,440	4,440	8,880		4,440	4,440	8,880		3,620	4,483	8,103		4,440	4,440	8,880		4,440	4,440	8,880	
TOTAL APPROPRIATIONS		**3,620**	**24,833**	**28,453**	**21,240**	**20,040**	**41,280**	**5,040**	**5,040**	**10,080**	**3,620**	**24,833**	**28,453**		**21,240**	**20,040**	**41,280**		**5,040**	**5,040**	**10,080**		**3,620**	**24,833**	**28,453**		**85,591**	**39,938**	**125,529**	**84,249**	**6,700**	**6,100**	**12,800**	**2,720**
		3,620	**24,333**	**27,953**	(500)	**89,805**	**36,750**	**126,555**	94,155	**3,750**	**3,750**	**7,500**	(2,580)
**FY2026 base amount in House bill = $400k*																																	

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET (all dollars in thousands) (Δ = change compared to forecast) *Change items appear in shaded rows. House = green, Senate = red, both = blue.*	Fund	FEBRUARY 2021 FORECAST									GOVERNOR'S BUDGET (REVISED 3/18/2021)										HOUSE (1st UNOFFICIAL ENGROSSMENT)										SENATE (3rd ENGROSSMENT)									
		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ	FY 20	FY 21	FY 20-21	Δ	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	Δ
OTHER SPENDING																																												
CY2023 Reinsurance Extension - Transfer Into Premium Security Plan Acct.	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-										-	-	-		150,000	150,000	150,000	150,000	-	-	-	
Transfer Out from Consumer Education Account to General Fund	SR																										300	-	-		-	-	-				-		300	-	300	300	-	-	-	
Department of Education - Minnesota Council of Economic Education	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		300	-	300	300	-	-	-				-		150	150	300	300	-	-	-	
Attorney General - Prescription Drug Affordability Board	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		-	456	456	456	456	456	912	912			-		-	-	-		-	-	-	
Admin. - Construction Materials Environmental Impact Study	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		100	-	100	100	-	-	-				-		-	-	-		-	-	-	
Admin. - Buy Clean/Buy Fair	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		176	40	216	216	40	90	130	130			-		-	-	-		-	-	-	
Building Standards - Net Zero by 2036	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	146	146	146	-	-	-		-	-	-		-	-	-		-	-	-	
MHBPE - Department of Health	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		-	-	-		-	-	-				-		37	37	74	74	37	37	74	74
MHBPE - Minnesota Management and Budget	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		-	-	-		-	-	-				-		49	49	98	98	49	49	98	98
OTHER SPENDING APPROPRIATIONS BY FUND																																												
General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		576	642	1,218	1,218	496	546	1,042	1,042	-	-	-		236	150,236	150,472	150,472	86	86	172	172
Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-				-		300	-	-		-	-	-				-		300	-	300	300	-	-	-	
OTHER SPENDING TOTAL APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		**876**	**642**	**1,218**	**1,218**	**496**	**546**	**1,042**	**1,042**	-	-	-		**536**	**150,236**	**150,772**	**150,772**	**86**	**86**	**172**	**172**
REVENUE																																												
Debt Buyer Regulation	GF	-	-	-	-	-	-	-	-	-	-	-	-		38	38	76	76	38	38	76	76	-	-	-		38	38	76	76	38	38	76	76	-	-	-		-	-	-		-	-	-	
Insurance Industry Fee Increases	GF	-	-	-	-	-	-	-	-	-	-	-	-		504	504	1,008	1,008	504	504	1,008	1,008	-	-	-		504	504	1,008	1,008	504	504	1,008	1,008	-	-	-		-	-	-		-	-	-	
Premium Security Plan Transfer	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		105,785	-	105,785	105,785	-	-	-		-	-	-		105,785	-	105,785	105,785	-	-	-		-	-	-		-	-	-	
Prescription Drug Affordability Board	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	200	200	200	200	200	400	400	-	-	-		-	-	-		-	-	-	
Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		130	112	242	242	112	112	224	224	-	-	-		-	-	-		-	-	-	
Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		301	301	602	602	301	301	602	602	-	-	-		-	-	-		-	-	-	
Beneficial Building Electrification	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		86	58	144	144	58	58	116	116	-	-	-		-	-	-		-	-	-	
Securitization - Energy Transition Bonds	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		333	273	606	606	273	273	546	546	-	-	-		-	-	-		-	-	-	
Participant Compensation in PUC Proceedings	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		58	58	116	116	58	58	116	116	-	-	-		-	-	-		-	-	-	
Transportation Electrification Plan Administration	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		28	28	56	56	28	28	56	56	-	-	-		-	-	-		-	-	-	
Solar Siting on Prime Farmland	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		46	-	46	46	-	-	-		-	-	-		-	-	-		-	-	-	
Electric School Bus Program	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		58	58	116	116	-	-	-		-	-	-		-	-	-		-	-	-	
PUC Operating Increase Assessment	GF	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		280	409	689	689	409	409	818	818	-	-	-		-	-	-		-	-	-	
Transfer In from Consumer Education Account	GF																										300	-	300	300	-	-	-				-		300	-	300	300	-	-	-	
Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		500	500	1,000	1,000	-	-	-	
Petroleum Tank Release Cleanup Fund Sunset Repeal	PTF	-	-	-	-	-	-	-	-	-	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810
Minnesota Efficient Technology Accelerator	SR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		(3,440)	(3,440)	(6,880)	(6,880)	(3,440)	(3,440)	(6,880)	(6,880)	-	-	-		-	-	-		-	-	-	
Biomass Business Compensation Account - Transfer In from RDA	BBCA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-	
Administrative Hearings Account - Transfer In from RDA	AHA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-	
REVENUE BY FUND																																												
General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-		542	542	1,084	1,084	106,327	542	106,869	106,869	-	-	-		2,162	2,039	4,201	4,201	107,766	1,981	109,747	109,747	-	-	-		300	-	300	300	-	-	-	
Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		(2,940)	(2,940)	(5,880)	(5,880)	(2,940)	(2,940)	(5,880)	(5,880)	-	-	-		500	500	1,000	1,000	-	-	-	
Petroleum Tank Release Cleanup Fund	PTF	-	-	-	-	-	-	-	-	-	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810	-	-	-		-	28,405	28,405	28,405	28,405	28,405	56,810	56,810
Biomass Business Compensation Account	BBCA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-	
Administrative Hearings Account	AHA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		200	-	200	200	-	-	-	
TOTAL REVENUE		-	-		-	-	-	-	-	-	-	-	-		**1,042**	**29,447**	**30,489**	**30,489**	**135,232**	**29,447**	**164,679**	**164,679**	-	-	-		**(778)**	**27,504**	**26,726**	**26,726**	**133,231**	**27,446**	**160,677**	**160,677**	-	-	-		**1,200**	**28,905**	**30,105**	**30,105**	**28,405**	**28,405**	**56,810**	**56,810**
TOTALS BY FUND																																												
General Fund	GF	30,411	37,450	67,861	34,362	33,708	68,070	33,500	33,500	67,000	30,411	36,230	66,641	(1,220)	37,875	37,259	75,134	7,064	37,051	37,051	74,102	7,102	30,411	36,327	66,738	(1,123)	42,757	37,792	80,549	12,479	37,860	37,522	75,382	8,382	30,411	36,230	66,641	(1,220)	35,159	184,049	219,208	151,138	33,691	33,691	67,382	382
Special Revenue Fund	SR	89,716	108,741	198,457	141,481	28,413	169,894	28,351	28,351	56,702	89,716	108,741	198,457		141,981	28,913	170,894	1,000	28,851	28,851	57,702	1,000	89,716	108,741	198,457		146,231	32,386	178,317	8,423	32,324	32,324	64,648	7,946	89,716	108,741	198,457		142,281	28,913	171,194	1,300	28,351	28,351	56,702	
Federal Funds	FF	84,868	86,162	171,030	77,769	5	77,774	-	-	-	84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-		84,868	86,162	171,030		77,769	5	77,774		-	-	-	
Petroleum Tank Cleanup Fund	PTF	4,392	10,173	14,565	9,977	-	9,977	-	-	-	4,392	10,173	14,565		9,977	10,541	20,518	10,541	10,541	10,541	21,082	21,082	4,392	10,173	14,565		9,977	10,541	30,003	20,026	10,541	10,541	21,082	21,082	4,392	10,173	14,565		9,977	9,485	28,947	18,970	9,485	9,485	18,970	18,970
Renewable Development Account	RDA	3,620	24,833	28,453	21,240	20,040	41,280	5,040	5,040	10,080	3,620	24,833	28,453		21,240	20,040	41,280		5,040	5,040	10,080		3,620	24,833	28,453		85,591	39,938	125,529	84,249	6,700	6,100	12,800	2,720	3,620	24,333	27,953	(500)	89,805	36,750	126,555	85,275	3,750	3,750	7,500	(2,580)
All Funds		**213,007**	**267,359**	**480,366**	**284,829**	**82,166**	**366,995**	**66,891**	**66,891**	**133,782**	**213,007**	**266,139**	**479,146**	**(1,220)**	**288,842**	**96,758**	**385,600**	**18,605**	**81,483**	**81,483**	**162,966**	**29,184**	**213,007**	**266,236**	**479,243**	**(1,123)**	**362,325**	**120,662**	**492,172**	**125,177**	**87,425**	**86,487**	**173,912**	**40,130**	**213,007**	**265,639**	**478,646**	**(1,720)**	**354,991**	**259,202**	**623,678**	**256,683**	**75,277**	**75,277**	**150,554**	**16,772**
RENEWABLE DEVELOPMENT ACCOUNT IMPACT																																												
Carryforward		58,779	71,499	58,779	66,496	75,287	66,496	85,536	111,459	85,536	58,779	71,499	58,779		66,496	75,287	66,496		85,536	111,459	85,536		58,779	71,499	58,779		66,496	10,936	66,496		1,287	25,550	1,287	(84,249)	58,779	71,499	58,779		66,996	7,072	66,996	500	461	22,524	461	(85,075)
Current Law/Base Revenue		16,340	19,830	36,170	30,031	30,289	60,320	30,963	32,868	63,831	16,340	19,830	36,170		30,031	30,289	60,320		30,963	32,868	63,831		16,340	19,830	36,170		30,031	30,289	60,320		30,963	32,868	63,831		16,340	19,830	36,170		30,031	30,289	60,320		30,963	32,868	63,831	
Current Law/Base Spending		3,620	24,833	28,453	21,240	20,040	41,280	5,040	5,040	10,080	3,620	24,833	28,453		21,240	20,040	41,280		5,040	5,040	10,080		3,620	24,833	28,453		21,240	20,040	41,280		5,040	5,040	10,080		3,620	24,833	28,453		21,240	20,040	41,280		5,040	5,040	10,080	
Proposed Revenue		16,340	19,830	-	30,031	30,289	60,320	30,963	32,868	63,831	16,340	19,830	-		30,031	30,289	60,320		30,963	32,868	63,831		16,340	19,830	-		30,031	30,289	60,320		30,963	32,868	63,831		16,340	19,830	-		29,881	30,139	60,020	(300)	25,813	27,718	53,531	(10,300)
Proposed Spending		3,620	24,833	28,453	21,240	20,040	41,280	5,040	5,040	10,080	3,620	24,833	28,453		21,240	20,040	41,280		5,040	5,040	10,080		3,620	24,833	28,453		85,591	39,938	125,529	84,249	6,700	6,100	12,800	2,720	3,620	24,333	27,953	(500)	89,805	36,750	126,555	85,275	3,750	3,750	7,500	(2,580)
Fund Balance		***71,499***	***66,496***	***66,496***	***75,287***	***85,536***	***85,536***	***111,459***	***139,287***	***139,287***	***71,499***	***66,496***	***66,496***		***75,287***	***85,536***	***85,536***		***111,459***	***139,287***	***139,287***		***71,499***	***66,496***	***66,496***		***10,936***	***1,287***	***1,287***	***(84,249)***	***25,550***	***52,318***	***52,318***	***(86,969)***	***71,499***	***66,996***	***66,996***	***500***	***7,072***	***461***	***461***	***(85,075)***	***22,524***	***46,492***	***46,492***	***(92,795)***
NET GENERAL FUND IMPACT																																												
Appropriations (line 224) minus Revenue (line 217)		30,411	37,450	67,861	34,362	33,708	68,070	33,500	33,500	67,000	30,411	36,230	66,641	(1,220)	37,333	36,717	74,050	5,980	(69,276)	36,509	(32,767)	(99,767)	30,411	36,327	66,738	(1,123)	40,595	35,753	76,348	8,278	(69,906)	35,541	(34,365)	(101,365)	30,411	36,230	66,641	(1,220)	34,859	184,049	218,908	150,838	33,691	33,691	67,382	382
FY21 + FY22/23 Net General Fund Impact		-	-	-	-	-	105,520	-	-	-	-	-	-		-	-	110,280	4,760	-	-	-		-	-	-		-	-	112,675	7,155	-	-	-		-	-	-		-	-	255,138	149,618	-	-	-	
FY20/21 + FY22/23 Net General Fund Impact		-	-	-	-	-	135,931	-	-	-	-	-	-		-	-	140,691	4,760	-	-	-		-	-	-		-	-	143,086	7,155	-	-	-		-	-	-		-	-	285,549	149,618	-	-	-	

Note: E-pull tab regulation changes in the House Commerce and Energy bill could result in a dampening effect on tax revenue generated from lawful gambling activity. Reduced revenue because of this provision could have a significant negative impact on the forecast balance of the stadium reserve account. The extent of that impact would depend on the availability of replacement e-pull tabs that meet the requirements in the language and the extent to which electronic pull tab activity shifts to non-electronic pull tabs. See SF 972, 1st Unofficial Engrossment, Article 6, Sections 24-27.