

# GENERAL FUND TAX REVENUES | PROPERTY TAX AIDS & CREDITS

MAY 2020 INTERIM BUDGET PROJECTION (FY20-21 ONLY)

\$\$\$ in thousands | BOLD indicates rows that total

LINE	ITEM	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		EOS ENACTED FY 2018-19	EOS ENACTED FY 2020-21	ACTUAL FY 2018-19	ACT 18-19 vs. EOS 18-19	FEB FORECAST FY 20	FEB FORECAST FY 21	FEB FORECAST FY 20-21	FEB 20-21 vs. ACTUAL 18-19	SESSION ENACTED FY 20	SESSION ENACTED FY 21	SESSION ENACTED FY 20-21	ENA 20-21 vs. FEB 20-21	MAY PROJECTION FY 20	MAY PROJECTION FY 21	MAY PROJECTION FY 20-21	MAY 20-21 vs. FEB 20-21	MAY 20-21 vs. ENA 20-21
	<b>GENERAL FUND TAX REVENUES:</b>																	
	<b>INDIVIDUAL INCOME TAX</b>																	
1	Individual Income Tax	26,965,913	28,747,105	27,393,821	427,908	14,321,700	14,895,400	29,217,100	232,000	14,321,700	14,895,400	29,217,100	-	14,130,000	13,453,700	27,583,700	(1,633,400)	(1,633,400)
2	Individual Income Tax Refunds	(3,217,223)	(3,200,600)	(3,204,903)	12,320	(1,829,100)	(1,400,100)	(3,229,200)	(283,200)	(1,829,100)	(1,400,100)	(3,229,200)	-	(1,852,600)	(1,402,500)	(3,255,100)	(25,900)	(25,900)
3	<b>SUBTOTAL: INDIVIDUAL INCOME TAX</b>	<b>23,748,690</b>	<b>25,546,505</b>	<b>24,188,918</b>	<b>440,228</b>	<b>12,492,600</b>	<b>13,495,300</b>	<b>25,987,900</b>	<b>(51,200)</b>	<b>12,492,600</b>	<b>13,495,300</b>	<b>25,987,900</b>	-	<b>12,277,400</b>	<b>12,051,200</b>	<b>24,328,600</b>	<b>(1,659,300)</b>	<b>(1,659,300)</b>
	<b>CORPORATE FRANCHISE TAX</b>																	
6	Corporate Franchise Tax	3,183,711	3,708,101	3,276,547	92,836	1,826,637	1,746,368	3,573,005	194,735	1,826,637	1,746,368	3,573,005	-	1,788,089	1,423,839	3,211,928	(361,077)	(361,077)
7	Corporate Franchise Tax Refunds	(345,562)	(517,618)	(302,007)	43,555	(237,389)	(221,536)	(458,925)	22,426	(237,389)	(221,536)	(458,925)	-	(233,267)	(269,160)	(502,427)	(43,502)	(43,502)
8	<b>SUBTOTAL: CORPORATE FRANCHISE TAX</b>	<b>2,838,149</b>	<b>3,190,483</b>	<b>2,974,540</b>	<b>136,391</b>	<b>1,589,248</b>	<b>1,524,832</b>	<b>3,114,080</b>	<b>217,161</b>	<b>1,589,248</b>	<b>1,524,832</b>	<b>3,114,080</b>	-	<b>1,554,822</b>	<b>1,154,679</b>	<b>2,709,501</b>	<b>(404,579)</b>	<b>(404,579)</b>
	<b>SALES TAX</b>																	
11	Sales Tax	11,621,691	12,300,532	11,646,327	24,636	6,133,141	6,296,441	12,429,582	(74,169)	6,133,141	6,296,441	12,429,582	-	5,858,497	5,193,117	11,051,614	(1,377,968)	(1,377,968)
12	Sales Tax Refunds	(477,859)	(425,000)	(410,963)	66,896	(194,702)	(187,501)	(382,203)	(6,205)	(194,702)	(187,501)	(382,203)	-	(173,702)	(181,501)	(355,203)	27,000	27,000
13	Sales Tax Refunds, Indian Sales Tax	(24,353)	(25,000)	(24,309)	44	(12,400)	(12,600)	(25,000)	-	(12,400)	(12,600)	(25,000)	-	(12,400)	(12,600)	(25,000)	-	-
14	12, CH 299 - MPLS Sales Tax to MSFA	4,093	5,370	4,093	-	2,120	2,423	4,543	(323)	2,120	2,423	4,543	-	2,120	2,423	4,543	-	-
15	MPLS Sales Tax W/Hold for Stadium	-	17,423	-	-	-	17,183	17,183	(92)	-	17,183	17,183	-	-	17,183	17,183	-	-
16	<b>SUBTOTAL: SALES TAX</b>	<b>11,123,572</b>	<b>11,873,325</b>	<b>11,215,148</b>	<b>91,576</b>	<b>5,928,159</b>	<b>6,115,946</b>	<b>12,044,105</b>	<b>(80,789)</b>	<b>5,928,159</b>	<b>6,115,946</b>	<b>12,044,105</b>	-	<b>5,674,515</b>	<b>5,018,622</b>	<b>10,693,137</b>	<b>(1,350,968)</b>	<b>(1,350,968)</b>
	<b>STATEWIDE PROPERTY TAXES</b>																	
19	Statewide Property Taxes	1,620,484	1,560,557	1,622,003	1,519	787,515	774,358	1,561,873	752	787,515	774,358	1,561,873	-	726,660	823,446	1,550,106	(11,767)	(11,767)
20	<b>SUBTOTAL: STATEWIDE PROPERTY TAXES</b>	<b>1,620,484</b>	<b>1,560,557</b>	<b>1,622,003</b>	<b>1,519</b>	<b>787,515</b>	<b>774,358</b>	<b>1,561,873</b>	<b>752</b>	<b>787,515</b>	<b>774,358</b>	<b>1,561,873</b>	-	<b>726,660</b>	<b>823,446</b>	<b>1,550,106</b>	<b>(11,767)</b>	<b>(11,767)</b>
	<b>ESTATE TAX</b>																	
23	Estate Tax	421,095	303,400	449,267	28,172	168,000	168,000	336,000	(200)	168,000	168,000	336,000	-	168,000	168,000	336,000	-	-
24	Estate Tax Refunds	(13,979)	(20,100)	(10,855)	3,124	(4,100)	(7,800)	(11,900)	(1,700)	(4,100)	(7,800)	(11,900)	-	(4,100)	(7,800)	(11,900)	-	-
25	<b>SUBTOTAL: ESTATE TAX</b>	<b>407,116</b>	<b>283,300</b>	<b>438,412</b>	<b>31,296</b>	<b>163,900</b>	<b>160,200</b>	<b>324,100</b>	<b>(1,900)</b>	<b>163,900</b>	<b>160,200</b>	<b>324,100</b>	-	<b>163,900</b>	<b>160,200</b>	<b>324,100</b>	-	-
	<b>ALCOHOLIC BEVERAGE TAX</b>																	
28	Alcoholic Beverage Tax	185,676	192,550	186,343	667	96,060	97,410	193,470	(470)	96,060	97,410	193,470	-	96,060	97,410	193,470	-	-
29	Alcoholic Beverage Tax Refunds	(1,678)	(1,500)	(1,751)	(73)	(800)	(800)	(1,600)	-	(800)	(800)	(1,600)	-	(800)	(800)	(1,600)	-	-
30	<b>SUBTOTAL: ALCOHOLIC BEVERAGE TAX</b>	<b>183,998</b>	<b>191,050</b>	<b>184,592</b>	<b>594</b>	<b>95,260</b>	<b>96,610</b>	<b>191,870</b>	<b>(470)</b>	<b>95,260</b>	<b>96,610</b>	<b>191,870</b>	-	<b>95,260</b>	<b>96,610</b>	<b>191,870</b>	-	-
	<b>CIGARETTE &amp; TOBACCO PRODUCTS TAX</b>																	
33	Cigarette & Tobacco Products Tax	1,210,045	1,265,830	1,185,274	(24,771)	587,570	577,780	1,165,350	(13,720)	587,570	577,780	1,165,350	-	587,570	577,780	1,165,350	-	-
34	Cigarette & Tobacco Products Tax Refunds	(28,584)	(21,300)	(28,629)	(45)	(10,300)	(10,600)	(20,900)	400	(10,300)	(10,600)	(20,900)	-	(10,300)	(10,600)	(20,900)	-	-
35	<b>SUBTOTAL: CIGARETTE &amp; TOBACCO TAX</b>	<b>1,181,461</b>	<b>1,244,530</b>	<b>1,156,645</b>	<b>(24,816)</b>	<b>577,270</b>	<b>567,180</b>	<b>1,144,450</b>	<b>(13,320)</b>	<b>577,270</b>	<b>567,180</b>	<b>1,144,450</b>	-	<b>577,270</b>	<b>567,180</b>	<b>1,144,450</b>	-	-
37	<b>TACONITE OCCUPATION TAX</b>	<b>32,954</b>	<b>40,200</b>	<b>34,393</b>	<b>1,439</b>	<b>19,700</b>	<b>19,700</b>	<b>39,400</b>	<b>(4,200)</b>	<b>19,700</b>	<b>19,700</b>	<b>39,400</b>	-	<b>19,700</b>	<b>19,700</b>	<b>39,400</b>	-	-
38	<b>MORTGAGE REGISTRY TAX</b>	<b>234,481</b>	<b>245,086</b>	<b>239,128</b>	<b>4,647</b>	<b>146,376</b>	<b>127,518</b>	<b>273,894</b>	<b>4,747</b>	<b>146,376</b>	<b>127,518</b>	<b>273,894</b>	-	<b>146,376</b>	<b>127,518</b>	<b>273,894</b>	-	-
39	<b>DEED TRANSFER TAX</b>	<b>259,591</b>	<b>311,488</b>	<b>259,916</b>	<b>325</b>	<b>145,257</b>	<b>153,918</b>	<b>299,175</b>	<b>(4,642)</b>	<b>145,257</b>	<b>153,918</b>	<b>299,175</b>	-	<b>145,257</b>	<b>153,918</b>	<b>299,175</b>	-	-
	<b>INSURANCE GROSS EARN / FIRE MARSHALL</b>																	
42	Insurance Gross Earn / Fire Marshall	808,316	851,637	808,863	547	427,358	442,378	869,736	16,911	427,358	442,378	869,736	-	423,727	425,702	849,429	(20,307)	(20,307)
43	Insurance Gross Earn / Fire Marshall Refunds	(6,060)	(5,000)	(7,011)	(951)	(2,000)	(2,500)	(4,500)	500	(2,000)	(2,500)	(4,500)	-	(2,000)	(2,500)	(4,500)	-	-
44	<b>SUBTOTAL: INSURANCE GROSS EARNINGS / FIRE MARSHALL</b>	<b>802,256</b>	<b>846,637</b>	<b>801,852</b>	<b>(404)</b>	<b>425,358</b>	<b>439,878</b>	<b>865,236</b>	<b>17,411</b>	<b>425,358</b>	<b>439,878</b>	<b>865,236</b>	-	<b>421,727</b>	<b>423,202</b>	<b>844,929</b>	<b>(20,307)</b>	<b>(20,307)</b>
46	<b>CONTROLLED SUBSTANCE TAX</b>	<b>5</b>	<b>10</b>	<b>-</b>	<b>(5)</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>10</b>	-	<b>5</b>	<b>5</b>	<b>10</b>	-	-
47	<b>OTHER GROSS EARNINGS</b>	<b>104</b>	<b>100</b>	<b>105</b>	<b>1</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>100</b>	-	<b>50</b>	<b>50</b>	<b>100</b>	-	-
	<b>LAWFUL GAMBLING TAX</b>																	
50	Lawful Gambling Tax	159,444	190,400	164,148	4,704	102,400	114,000	216,400	5,900	102,400	114,000	216,400	-	80,000	72,300	152,300	(64,100)	(64,100)
51	Lawful Gambling Tax Refunds	(423)	(400)	(561)	(138)	(250)	(250)	(500)	-	(250)	(250)	(500)	-	(250)	(250)	(500)	-	-
52	<b>SUBTOTAL: LAWFUL GAMBLING TAX</b>	<b>159,021</b>	<b>190,000</b>	<b>163,587</b>	<b>4,566</b>	<b>102,150</b>	<b>113,750</b>	<b>215,900</b>	<b>5,900</b>	<b>102,150</b>	<b>113,750</b>	<b>215,900</b>	-	<b>79,750</b>	<b>72,050</b>	<b>151,800</b>	<b>(64,100)</b>	<b>(64,100)</b>
53	REFERENCE LINE: Lawful Gambling Taxes - Feb 2012 Base	73,800	73,800	73,800	-	36,900	36,900	73,800	-	36,900	36,900	73,800	-	36,900	36,900	73,800	-	-
54	REFERENCE LINE: Lawful Gambling Taxes - Stadium	85,975	116,200	90,541	4,566	65,250	76,850	142,100	5,900	65,250	76,850	142,100	-	42,850	35,150	78,000	(64,100)	(64,100)
56	<b>MEDICAL ASSISTANCE SURCHARGES</b>	<b>578,031</b>	<b>610,705</b>	<b>579,390</b>	<b>1,359</b>	<b>303,777</b>	<b>314,831</b>	<b>618,608</b>	<b>354</b>	<b>303,777</b>	<b>314,831</b>	<b>618,608</b>	-	<b>303,777</b>	<b>314,831</b>	<b>618,608</b>	-	-
57	<b>OTHER TAX REFUNDS</b>	<b>(11,300)</b>	<b>(10,806)</b>	<b>(11,313)</b>	<b>(13)</b>	<b>(6,003)</b>	<b>(5,353)</b>	<b>(11,356)</b>	<b>(650)</b>	<b>(6,003)</b>	<b>(5,353)</b>	<b>(11,356)</b>	-	<b>(6,003)</b>	<b>(5,353)</b>	<b>(11,356)</b>	-	-
61	<b>TOTAL TAX REVENUES</b>	<b>43,158,613</b>	<b>46,123,170</b>	<b>43,847,316</b>	<b>688,703</b>	<b>22,770,622</b>	<b>23,898,723</b>	<b>46,669,345</b>	<b>89,154</b>	<b>22,770,622</b>	<b>23,898,723</b>	<b>46,669,345</b>	-	<b>22,180,466</b>	<b>20,977,858</b>	<b>43,158,324</b>	<b>(3,511,021)</b>	<b>(3,511,021)</b>

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	<b>PROPERTY TAX AIDS &amp; CREDITS:</b>																	
	<b>PROPERTY TAX REFUNDS</b>																	
86	Homeowners (Homestead Credit Refund)	938,554	1,054,810	926,304	(12,250)	542,300	564,900	1,107,200	13,400	542,300	564,900	1,107,200	-	542,300	564,900	1,107,200	-	-
87	Renter Property Tax Refund	445,688	462,200	446,314	626	228,300	232,800	461,100	(5,000)	228,300	232,800	461,100	-	228,300	232,800	461,100	-	-
88	Targeting (Special Property Tax Refund)	10,981	10,100	11,569	588	9,621	4,700	14,321	(609)	9,621	4,700	14,321	-	9,621	4,700	14,321	-	-
89	Forest Land Credits (Sustainable Forest Incentive Payment)	21,660	23,530	21,667	7	11,857	12,330	24,187	(83)	11,857	12,330	24,187	-	11,857	12,330	24,187	-	-
90	<b>SUBTOTAL: PROPERTY TAX REFUNDS</b>	<b>1,416,883</b>	<b>1,550,640</b>	<b>1,405,854</b>	<b>(11,029)</b>	<b>792,078</b>	<b>814,730</b>	<b>1,606,808</b>	<b>7,708</b>	<b>792,078</b>	<b>814,730</b>	<b>1,606,808</b>	-	<b>792,078</b>	<b>814,730</b>	<b>1,606,808</b>	-	-
89	<b>POLITICAL CONTRIBUTION REFUNDS</b>	<b>6,695</b>	<b>7,500</b>	<b>6,503</b>	<b>(192)</b>	<b>2,200</b>	<b>4,000</b>	<b>6,200</b>	<b>(300)</b>	<b>2,200</b>	<b>4,000</b>	<b>6,200</b>	-	<b>2,200</b>	<b>4,000</b>	<b>6,200</b>	-	-
91	<b>TAX REFUND INTEREST (OPEN)</b>	<b>20,637</b>	<b>21,200</b>	<b>25,120</b>	<b>4,483</b>	<b>24,300</b>	<b>12,400</b>	<b>36,700</b>	<b>450</b>	<b>24,300</b>	<b>12,400</b>	<b>36,700</b>	-	<b>24,300</b>	<b>12,400</b>	<b>36,700</b>	-	-
	<b>LOCAL AIDS:</b>																	
	<b>LOCAL GOVERNMENT AID</b>																	
96	Local Government Aid	1,131,888	1,016,774	1,131,051	(837)	456,376	561,353	1,017,729	955	456,376	561,353	1,017,729	-	456,376	561,353	1,017,729	-	-
97	<b>SUBTOTAL: LOCAL GOVERNMENT AID</b>	<b>1,131,888</b>	<b>1,016,774</b>	<b>1,131,051</b>	<b>(837)</b>	<b>456,376</b>	<b>561,353</b>	<b>1,017,729</b>	<b>955</b>	<b>456,376</b>	<b>561,353</b>	<b>1,017,729</b>	-	<b>456,376</b>	<b>561,353</b>	<b>1,017,729</b>	-	-
	<b>COUNTY PROGRAM AID</b>																	
100	County Program Aid	442,548	493,916	442,548	-	233,958	260,216	494,174	258	233,958	260,216	494,174	-	233,958	260,216	494,174	-	-
101	MMB Public Defender Aid (Transfer Out)	-	1,000	-	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-
102	MMB Local Impact Notes (Transfer Out)	-	414	-	-	207	207	414	-	207	207	414	-	207	207	414	-	-
103	MDE Local Impact Notes (Transfer Out)	-	14	-	-	7	7	14	-	7	7	14	-	7	7	14	-	-
104	<b>SUBTOTAL: COUNTY PROGRAM AID</b>	<b>442,548</b>	<b>495,344</b>	<b>442,548</b>	<b>-</b>	<b>234,672</b>	<b>260,930</b>	<b>495,602</b>	<b>258</b>	<b>234,672</b>	<b>260,930</b>	<b>495,602</b>	-	<b>234,672</b>	<b>260,930</b>	<b>495,602</b>	-	-
106	<b>TOWNSHIP AID</b>	<b>20,191</b>	<b>20,000</b>	<b>20,191</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	-	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	-	-
108	<b>PILT DNR AND DOT</b>	<b>67,894</b>	<b>72,203</b>	<b>67,913</b>	<b>19</b>	<b>35,927</b>	<b>36,152</b>	<b>72,079</b>	<b>-</b>	<b>35,927</b>	<b>36,152</b>	<b>72,079</b>	-	<b>35,927</b>	<b>36,152</b>	<b>72,079</b>	-	-
110	<b>AQUATIC INVASIVE SPECIES PREVENTION AID</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	-	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	-	-
	<b>RIPARIAN PROTECTION AID</b>																	
113	To BWSR (Transfer Out)	1,942	2,000	1,942	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
114	To Counties	16,058	18,000	16,058	-	7,000	7,000	14,000	-	7,000	7,000	14,000	-	7,000	7,000	14,000	-	-
115	<b>SUBTOTAL: RIPARIAN PROTECTION AID</b>	<b>18,000</b>	<b>20,000</b>	<b>18,000</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	-	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	-	-
117	<b>ICWA OUT-OF-HOME PLACEMENT AID</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	-	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	-	-
119	<b>AID TO COUNTIES W/ INDIAN CASINOS</b>	<b>3,086</b>	<b>3,086</b>	<b>3,140</b>	<b>54</b>	<b>1,597</b>	<b>1,597</b>	<b>3,194</b>	<b>-</b>	<b>1,597</b>	<b>1,597</b>	<b>3,194</b>	-	<b>1,597</b>	<b>1,597</b>	<b>3,194</b>	-	-
	<b>TACONITE PRODUCTION TAX REPLACEMENT AID</b>																	
122	Repl. Taconite Prod. Tax Red. (Transfer Out IRRRB)	6,171	7,920	6,171	-	3,723	4,013	7,736	4	3,723	4,013	7,736	-	3,723	4,013	7,736	-	-
123	Repl. Taconite Prod. Tax Red.	8,421	8,638	8,424	3	4,297	4,359	8,656	3	4,297	4,359	8,656	-	4,297	4,359	8,656	-	-
124	<b>SUBTOTAL: TACONITE PRODUCTION TAX REPLACEMENT AID</b>	<b>14,592</b>	<b>16,558</b>	<b>14,595</b>	<b>3</b>	<b>8,020</b>	<b>8,372</b>	<b>16,392</b>	<b>7</b>	<b>8,020</b>	<b>8,372</b>	<b>16,392</b>	-	<b>8,020</b>	<b>8,372</b>	<b>16,392</b>	-	-
126	<b>BUSINESS PRODUCTION PROPERTY TRANSITION AID</b>	<b>190</b>	<b>80</b>	<b>190</b>	<b>-</b>	<b>53</b>	<b>24</b>	<b>77</b>	<b>-</b>	<b>53</b>	<b>24</b>	<b>77</b>	-	<b>53</b>	<b>24</b>	<b>77</b>	-	-
128	<b>UTILITY VALUATION TRANSITION AID</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>-</b>	<b>5</b>	<b>3</b>	<b>8</b>	-	<b>5</b>	<b>3</b>	<b>8</b>	-	-
	<b>DISPARITY REDUCTION AID</b>																	
131	To School Districts	15,889	16,011	15,935	46	7,971	7,967	15,938	-	7,971	7,967	15,938	-	7,971	7,967	15,938	-	-
132	To Cities, Counties, Towns	20,182	20,278	20,209	27	10,123	10,123	20,246	-	10,123	10,123	20,246	-	10,123	10,123	20,246	-	-
133	<b>SUBTOTAL: DISPARITY REDUCTION AID</b>	<b>36,071</b>	<b>36,289</b>	<b>36,144</b>	<b>73</b>	<b>18,094</b>	<b>18,090</b>	<b>36,184</b>	<b>-</b>	<b>18,094</b>	<b>18,090</b>	<b>36,184</b>	-	<b>18,094</b>	<b>18,090</b>	<b>36,184</b>	-	-
	<b>BORDER CITY DISPARITY CREDIT</b>																	
136	To School Districts	5,045	5,635	5,086	41	2,534	2,837	5,371	119	2,534	2,837	5,371	-	2,534	2,837	5,371	-	-
137	To Cities, Counties, Towns	18,500	21,342	18,500	-	9,959	11,457	21,416	525	9,959	11,457	21,416	-	9,959	11,457	21,416	-	-
138	<b>SUBTOTAL: BORDER CITY DISPARITY CREDIT</b>	<b>23,545</b>	<b>26,977</b>	<b>23,586</b>	<b>41</b>	<b>12,493</b>	<b>14,294</b>	<b>26,787</b>	<b>644</b>	<b>12,493</b>	<b>14,294</b>	<b>26,787</b>	-	<b>12,493</b>	<b>14,294</b>	<b>26,787</b>	-	-

# GENERAL FUND TAX REVENUES | PROPERTY TAX AIDS & CREDITS

MAY 2020 INTERIM BUDGET PROJECTION (FY20-21 ONLY)

\$\$\$ in thousands | BOLD indicates rows that total

LINE	ITEM	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		EOS ENACTED FY 2018-19	EOS ENACTED FY 2020-21	ACTUAL FY 2018-19	ACT 18-19 vs. EOS 18-19	FEB FORECAST FY 20	FEB FORECAST FY 21	FEB FORECAST FY 20-21	FEB 20-21 vs. ACTUAL 18-19	SESSION ENACTED FY 20	SESSION ENACTED FY 21	SESSION ENACTED FY 20-21	ENA 20-21 vs. FEB 20-21	MAY PROJECTION FY 20	MAY PROJECTION FY 21	MAY PROJECTION FY 20-21	MAY 20-21 vs. FEB 20-21	MAY 20-21 vs. ENA 20-21
	<b>AGRIC. MARKET VALUE HOMESTEAD CREDIT</b>																	
141	To School Districts	17,265	17,532	17,265	-	8,669	8,210	16,879	(231)	8,669	8,210	16,879	-	8,669	8,210	16,879	-	-
142	To Cities, Counties, Towns	58,593	60,005	58,542	(51)	28,892	27,144	56,036	(856)	28,892	27,144	56,036	-	28,892	27,144	56,036	-	-
143	<b>SUBTOTAL: AGRIC. MARKET VALUE HOMESTEAD CREDIT</b>	<b>75,858</b>	<b>77,537</b>	<b>75,807</b>	<b>(51)</b>	<b>37,561</b>	<b>35,354</b>	<b>72,915</b>	<b>(1,087)</b>	<b>37,561</b>	<b>35,354</b>	<b>72,915</b>	-	<b>37,561</b>	<b>35,354</b>	<b>72,915</b>	-	-
145	<b>SCHOOL BUILDING BOND AGRICULTURAL CREDIT</b>	<b>32,430</b>	<b>89,829</b>	<b>32,429</b>	<b>(1)</b>	<b>37,856</b>	<b>55,839</b>	<b>93,695</b>	<b>(177)</b>	<b>37,856</b>	<b>55,839</b>	<b>93,695</b>	-	<b>37,856</b>	<b>55,839</b>	<b>93,695</b>	-	-
147	<b>AGRICULTURAL PRESERVATION CREDIT</b>	<b>966</b>	<b>661</b>	<b>958</b>	<b>(8)</b>	<b>195</b>	<b>210</b>	<b>405</b>	<b>20</b>	<b>195</b>	<b>210</b>	<b>405</b>	-	<b>195</b>	<b>210</b>	<b>405</b>	-	-
149	<b>TACONITE TAX RELIEF AREA AIDS &amp; CREDITS</b>	<b>10,643</b>	<b>10,838</b>	<b>10,657</b>	<b>14</b>	<b>5,392</b>	<b>5,445</b>	<b>10,837</b>	<b>-</b>	<b>5,392</b>	<b>5,445</b>	<b>10,837</b>	-	<b>5,392</b>	<b>5,445</b>	<b>10,837</b>	-	-
	TACONITE AID REIMBURSEMENT	1,122	1,122	1,122	-	561	561	1,122	-	561	561	1,122	-	561	561	1,122	-	-
152	<b>PRIOR YEAR CREDIT ADJUSTMENTS</b>	<b>35</b>	<b>1</b>	<b>63</b>	<b>28</b>	<b>130</b>	<b>4</b>	<b>134</b>	<b>-</b>	<b>130</b>	<b>4</b>	<b>134</b>	-	<b>130</b>	<b>4</b>	<b>134</b>	-	-
	<b>POLICE/FIRE/INSURANCE SURCHARGE STATE AID</b>																	
155	Police State Aid	148,832	163,010	148,832	-	81,240	84,900	166,140	-	81,240	84,900	166,140	-	81,240	84,900	166,140	-	-
156	Fire State Aid	58,329	61,800	58,329	-	30,445	31,400	61,845	(25)	30,445	31,400	61,845	-	30,445	31,400	61,845	-	-
157	Insurance Surcharge Aid	8,149	8,810	8,149	-	3,780	4,130	7,910	(900)	3,780	4,130	7,910	-	3,780	4,130	7,910	-	-
158	<b>SUBTOTAL: POLICE/FIRE/INSURANCE SURCHARGE STATE AID</b>	<b>215,310</b>	<b>233,620</b>	<b>215,310</b>	<b>-</b>	<b>115,465</b>	<b>120,430</b>	<b>235,895</b>	<b>(925)</b>	<b>115,465</b>	<b>120,430</b>	<b>235,895</b>	-	<b>115,465</b>	<b>120,430</b>	<b>235,895</b>	-	-
160	<b>POLICE-FIRE RETIREMENT SUPP. AID</b>	<b>30,998</b>	<b>31,000</b>	<b>30,996</b>	<b>(2)</b>	<b>15,500</b>	<b>15,500</b>	<b>31,000</b>	<b>-</b>	<b>15,500</b>	<b>15,500</b>	<b>31,000</b>	-	<b>15,500</b>	<b>15,500</b>	<b>31,000</b>	-	-
162	<b>LOCAL POLICE/FIRE AMORT. AID (OPEN)</b>	<b>5,458</b>	<b>5,458</b>	<b>5,458</b>	<b>-</b>	<b>2,729</b>	<b>2,729</b>	<b>5,458</b>	<b>-</b>	<b>2,729</b>	<b>2,729</b>	<b>5,458</b>	-	<b>2,729</b>	<b>2,729</b>	<b>5,458</b>	-	-
164	<b>REDISTRIBUTION AMORT. AID (TRFA + ST. PAUL)</b>	<b>4,188</b>	<b>4,188</b>	<b>4,188</b>	<b>-</b>	<b>2,094</b>	<b>2,094</b>	<b>4,188</b>	<b>-</b>	<b>2,094</b>	<b>2,094</b>	<b>4,188</b>	-	<b>2,094</b>	<b>2,094</b>	<b>4,188</b>	-	-
166	<b>FIREFIGHTER SUPPLEMENTAL BENEFITS REIMBURSEMENT</b>	<b>1,261</b>	<b>1,172</b>	<b>1,334</b>	<b>73</b>	<b>705</b>	<b>616</b>	<b>1,321</b>	<b>-</b>	<b>705</b>	<b>616</b>	<b>1,321</b>	-	<b>705</b>	<b>616</b>	<b>1,321</b>	-	-
168	<b>PERA PENSION AID</b>	<b>27,984</b>	<b>13,860</b>	<b>27,986</b>	<b>2</b>	<b>13,900</b>	<b>-</b>	<b>13,900</b>	<b>-</b>	<b>13,900</b>	<b>-</b>	<b>13,900</b>	-	<b>13,900</b>	<b>-</b>	<b>13,900</b>	-	-
	<b>DISASTER CREDIT</b>																	
171	To School Districts	70	23	70	-	23	3	26	-	23	3	26	-	23	3	26	-	-
172	To Cities, Counties, Towns	217	100	212	(5)	77	-	77	-	77	-	77	-	77	-	77	-	-
173	<b>SUBTOTAL: DISASTER CREDIT</b>	<b>287</b>	<b>123</b>	<b>282</b>	<b>(5)</b>	<b>100</b>	<b>3</b>	<b>103</b>	<b>-</b>	<b>100</b>	<b>3</b>	<b>103</b>	-	<b>100</b>	<b>3</b>	<b>103</b>	-	-
175	<b>LOCAL OPTION FLOOD ABATEMENT REIMB (NON-SCHOOL)</b>	<b>-</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>75</b>	-	<b>-</b>	<b>75</b>	<b>75</b>	-	-
176	<b>LOCAL OPTION FLOOD ABATEMENT REIMB (SCHOOL)</b>	<b>3</b>	<b>38</b>	<b>4</b>	<b>1</b>	<b>-</b>	<b>23</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>23</b>	-	<b>-</b>	<b>23</b>	<b>23</b>	-	-
	<b>MAHNOMEN ADJUSTMENTS</b>																	
179	Mahnomen (School)	280	280	280	-	140	140	280	-	140	140	280	-	140	140	280	-	-
180	Mahnomen (Non-School)	2,120	2,120	2,120	-	1,060	1,060	2,120	-	1,060	1,060	2,120	-	1,060	1,060	2,120	-	-
181	<b>SUBTOTAL: MAHNOMEN ADJUSTMENTS</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>2,400</b>	<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>2,400</b>	-	<b>1,200</b>	<b>1,200</b>	<b>2,400</b>	-	-
183	<b>BORDER CITY REIMBURSEMENT</b>	<b>214</b>	<b>206</b>	<b>214</b>	<b>-</b>	<b>65</b>	<b>60</b>	<b>125</b>	<b>(80)</b>	<b>65</b>	<b>60</b>	<b>125</b>	-	<b>65</b>	<b>60</b>	<b>125</b>	-	-
185	<b>PERFORMANCE MEASUREMENT</b>	<b>880</b>	<b>854</b>	<b>880</b>	<b>-</b>	<b>466</b>	<b>469</b>	<b>935</b>	<b>-</b>	<b>466</b>	<b>469</b>	<b>935</b>	-	<b>466</b>	<b>469</b>	<b>935</b>	-	-
187	<b>MPLS DEBT SERVICE AID</b>	<b>8,240</b>	<b>8,240</b>	<b>8,240</b>	<b>-</b>	<b>4,120</b>	<b>4,120</b>	<b>8,240</b>	<b>-</b>	<b>4,120</b>	<b>4,120</b>	<b>8,240</b>	-	<b>4,120</b>	<b>4,120</b>	<b>8,240</b>	-	-
189	<b>GRANTS TO VARIOUS LOCAL GOVERNMENTS</b>	<b>1,200</b>	<b>5,647</b>	<b>1,200</b>	<b>-</b>	<b>5,047</b>	<b>600</b>	<b>5,647</b>	<b>-</b>	<b>5,047</b>	<b>600</b>	<b>5,647</b>	-	<b>5,047</b>	<b>600</b>	<b>5,647</b>	-	-
191	<b>BLOOMINGTON INFRASTRUCTURE PROJECTS FD</b>	<b>9,562</b>	<b>-</b>	<b>9,562</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	-	-
192	<b>FIRE/EMS VOLUNTEER RETENTION STIPENDS (OPEN)</b>	<b>1,558</b>	<b>-</b>	<b>1,558</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	-	-
193	<b>20, CH 71 - TRIBAL NATIONS GRANTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000</b>	<b>-</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>-</b>	<b>11,000</b>	<b>11,000</b>	-
201	<b>TOTAL TAX AIDS AND CREDITS</b>	<b>3,657,822</b>	<b>3,803,613</b>	<b>3,650,488</b>	<b>(7,334)</b>	<b>1,861,901</b>	<b>2,010,277</b>	<b>3,872,178</b>	<b>7,473</b>	<b>1,872,901</b>	<b>2,010,277</b>	<b>3,883,178</b>	<b>11,000</b>	<b>1,872,901</b>	<b>2,010,277</b>	<b>3,883,178</b>	<b>11,000</b>	<b>-</b>