

2020 Senate State Government Finance Tracking: Supplemental Budget, Governor's Revised Recommendations

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	Governor's Rec			Governor		
		FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23
APPROPRIATIONS:							
Attorney General							
Continued IT Litigation Support Modernization	GEN		899	899	254	254	508
Maintain & Stabilize Experienced Attorney Staff	GEN		300	300	300	300	600
Enhanced Criminal Enforcement - Rural Counties & Economic Crime	GEN		1,651	1,651	1,651	1,651	3,302
Total - Attorney General	GEN		2,850	2,850	2,205	2,205	4,410
Secretary of State							
Help America Vote Act - State Match	GEN	1,478		1,478			
Total - Secretary of State	GEN	1,478		1,478			
Help America Vote Act (HAVA) Appropriation - Election Security Funds	SR		7,390	7,390			
State Auditor							
School Finance Accountability Team	GEN		688	688	690	690	1,380
Total - State Auditor	GEN		688	688	690	690	1,380
MN.IT Services							
Enhancing Ransomware Security & Recovery	GEN		3,000	3,000	2,000	2,000	4,000
Total - MN.IT	GEN		3,000	3,000	2,000	2,000	4,000
MN Management & Budget							
COVID-19 Minnesota Fund	GEN	200,000		200,000			
Total - MMB	GEN	200,000		200,000			
Gambling Control Board							
Operating Adjustment	SR	227	111	338	111	111	222
Total -Gambling Control Board	SR	227	111	338	111	111	222
TOTAL APPROPRIATIONS/SPENDING							
GENERAL FUND	GEN	201,478	6,538	208,016	4,895	4,895	9,790
SPECIAL REVENUE FUND	SR	227	7,501	7,728	111	111	222
TOTAL SPENDING		201,705	14,039	215,744	5,006	5,006	10,012