

HF 4531, COVID-19 RESPONSE

2020 Legislative Session

Dollars in 000s

Line	Agency	Item	Notes	Fund	FY 2020	FY 2021	FY 2020-21
1		Appropriations					
2							
3		Human Services					
4		Peacetime Emergency Care Grants	(a)	General	29,964	0	29,964
5		Food Shelf Program	(b) (c)	General	9,000	0	9,000
6		Emergency Assistance for Homeless Populations	(d)	General	26,537	0	26,537
7		Housing Support Rate Increase		General	5,530	0	5,530
8		Subtotal: Department of Human Services			71,031	0	71,031
9							
10		Employment and Economic Development					
11		Small Business Loan Guarantee Program		General	10,000	0	10,000
12		Small Business Emergency Loan Program		SRF	30,000	0	30,000
13							
14		Management and Budget					
15		COVID-19 Expenses Throughout Minnesota		COVID-19	200,000	0	200,000
16							
17		Veterans Affairs					
18		Special Emergency Grants		General	6,200	0	6,200
19							
20		Revenue					
21		Tribal Grants		General	11,000	0	11,000
22							
23		Public Safety					
24		License Processing	(e)	SRF	2,400	0	2,400
25							
26							
27		Total Appropriations			330,631	0	330,631
28							
29							
30		Revenue and Transfers					
31							
32		Employment and Economic Development					
33		Transfer Out to Small Business Loan Account		M21CF	(20,000)	0	(20,000)
34		Transfer Out to Small Business Loan Account		MIF	(10,000)	0	(10,000)
35		Transfer In from (Revenue) Minnesota 21st Century Fund		SRF	20,000	0	20,000
36		Transfer In from (Revenue) Minnesota Investment Fund		SRF	10,000	0	10,000
37							
38		Management and Budget					
39		Transfer Out to COVID-19 Minnesota Fund		General	(200,000)	0	(200,000)
40		Transfer In (Revenue) from General Fund		COVID-19	200,000	0	200,000
41							
42		Public Safety					
43		REAL ID, Drivers License Extension	(f)	SRF	(9,845)	9,845	0
44		REAL ID, Drivers License Extension		General	(54)	54	0
45							
46		Pharmacy Board					
47		Medical Gas Fee Reduction	(g)	SGSR	(14)	(14)	(28)
48		Medical Gas Fee Reduction	(h)	OER	(270)	(540)	(810)
49							
50		Total Revenues and Transfers			(10,183)	9,345	(838)
51							
52		NET: GRAND TOTAL			340,814	(9,345)	331,469
53							
54		Summary: Change by Fund					
55		General Fund		General	298,285	(54)	298,231
56		Special Revenue Fund		SRF	12,245	(9,845)	2,400
58		COVID-19 Minnesota Fund		COVID-19	0	0	0
59		Minnesota 21st Century Fund		M21CF	20,000	0	20,000
60		Minnesota Investment Fund		MIF	10,000	0	10,000
61		State Government Special Revenue Fund		SGSR	14	14	28
62		Opiate Epidemic Response		OER	270	540	810
63							

Footnotes: Unless noted appropriations, revenues, and transfers in HF 4531 are onetime. There is no fiscal effect in FY 2022-23.

(a) Includes \$450,000 for Child Care Aware to administer the grants.

(b) \$3M of this appropriation must be used for regional food banks for specialized community response needs.

(c) Rider language specifies that the appropriation is available until June 30, 2021.

(d) Of this total appropriation:

- \$15.2M is for additional shelter space, vouchers for hotel or motel room, housing options, or homeless persons isolation

- \$5M is for purchasing hygiene sanitation, and cleaning supplies

\$6.331M for hiring staff to protect health and wellness of program recipients

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(e) Rider language specifies that the appropriation is available until January 31, 2021.

(f) Revenue loss in FY 20 and revenue increase in FY 21 are offsetting and are estimated to be less than \$600,000, but more precision is not yet available.

(g) The revenue loss to the SGSR fund is an ongoing loss of \$14,000 per year.

(h) The revenue loss to the opiate epidemic response fund is an ongoing loss of \$540,000 per year.