

Federal Coronavirus Relief Fund
Title V, P.L. 116-136
Minnesota Allocation
2020 Legislative Session
Dollars in 000s

					Agency	Amount	Notes
1 Resources							
2	Minnesota State Distribution					2,186,827	
3	Direct Allocations						
4	-- Hennepin County					(220,880)	
5	-- Ramsey County					(96,027)	
6	Subtotal, Local Government Direct Allocations					(316,907)	
7							
8	Interest Earned on CRF Funds					3,437	
9							
10	State of Minnesota Allocation					1,873,357	
11							
12							
13	Uses					Detail	Subtotals
14							
15	Direct Appropriations						
16							
17	Chapter 101 (HF 4490/HF4285), Agriculture Omnibus CRF Direct Appropriations						600
18	Farm Crisis Loan Originator Fee Grants				MDA	175	
19	Farm Advocates Increase				MDA	60	
20	Retail Food Handler Safety Grants				MDA	125	
21	Meat and Poultry Processing Grants				MDA	200	
22	Rural Mental Health Support				MDA	40	
23	1st SS, Ch. 1, (HF 5) Small Business Loans				DEED		60,000
24	Minnesota Initiative Foundations					30,000	
25	Nonprofit Corporation Grants					30,000	
26							
27	1st SS, Ch. 7, (HF 105) Housing Support Waiver Extension				DHS		1,135
28							
29	3rd SS, Ch 1, (SF 1)				DHS		30,430
30	Retention Grants					20,305	
31	Public Health Grants					10,125	
32	LAC Submissions						
33							
34	Signed	Submission	Approval	Action			
35	Date	Date	Date	Order			
36							
37	5/21/20	5/22/20	6/2/20	CRF-1	Flexible Spending for Critical Care Supplies, Pre-Authorization	MDH	19,484
38	5/20/20	5/22/20	6/2/20	CRF-2	Vendor Capacity & Op Costs for Implementation of Pandemic-EBT & Emerg SNAP	DHS	2,005
39	5/15/20	5/22/20	6/2/20	CRF-3	Prepared Meals for Homeless Shelters and Unsheltered Adults in Encampments	DHS	3,668
40	5/21/20	5/22/20	6/2/20	CRF-4	Seroprevalence Studies	MDH	1,976
41	5/21/20	5/22/20	6/2/20	CRF-5	Mobile Coronavirus Testing	MDH	20,000
42	5/21/20	5/22/20	6/2/20	CRF-6	Case Investigation and Contact Tracing Software System	MDH	8,000
43	5/20/20	6/5/20	6/16/20	CRF-7	Expanded Food Access for MN Children and Families	MDE	10,000
44	5/26/20	6/5/20	6/16/20	CRF-8	Senior Nutrition Funding	Bd Aging	11,300
45	6/5/20	6/6/20	6/16/20	CRF-9	Nurse Triage Line	MDH	3,000
46	6/5/20	6/6/20	6/16/20	CRF-10	Pre-authorization for testing supply purchases	MDH	10,000
47	6/1/28	6/12/20	6/26/20	CRF-11	Testing and Tracing Statewide Media Campaign	MDH	8,750
48	5/28/20	6/12/20	6/26/20	CRF-12	Summer food support for children	DHS	35,500
49	6/12/20	6/12/20	7/21/20	CRF-13	Operational funding for community alternative care site (C-ACS) in Roseville	DHS	3,342
50	6/25/20	6/25/20	6/26/20	CRF-14	Local Government Distributions	DOR	841,464
51	6/18/20	6/25/20	7/13/20	CRF-15	Food Bank Support	MDA	6,000
52	5/28/20	6/25/20	7/13/20	CRF-16	Food Bank and Transportation Support	DHS	6,000
53	6/14/20	6/30/20	7/13/20	CRF-17	Long Term Care Testing Supports Staffing	MDH	2,430
54	6/1/20	6/30/20	7/13/20	CRF-18	Case investigation and contact tracing immediate short term staffing needs	MDH	3,000
55	6/16/20	6/30/20	7/13/20	CRF-19	COVID-19 Request/CRF-1	Corr	9,090
56	6/29/20	6/30/20	7/13/20	CRF-20	Technology expenses for COVID-19 situation response	MN.IT	6,756
57	6/26/20	6/30/20	7/13/20	CRF-21	Tribal Food Assistance	DHS	1,608
58	6/30/20	7/1/20	7/13/20	CRF-22	Emergency Child Care Grants	DHS	56,599
59	7/7/20	7/7/20	7/22/20	CRF-23	Reimb for Communication (\$151.9K), Tech Asst (\$616.5K), Clean & Telework (\$56.6K)	MDE	323
60	7/2/20	7/7/20	7/18/20	CRF-24	Unemployment, Telework, Equity and Inclusion, MN.IT Enterprise costs	DNR	590
61	6/26/20	7/7/20	7/18/20	CRF-25	Payroll and computer system support, special open enrollment period	MNSure	503
62	7/2/20	7/7/20	7/18/20	CRF-26	Reimb for central office staffing (\$2.1M), employee leave costs (\$1.5M), modifications to technology systems (\$1.7M)	DHS	5,430
63	7/2/20	7/7/20	7/18/20	CRF-27	Direct care and treatment staff time, COVID-19 staff leave, and PPE	DHS	13,059
64	7/6/20	7/7/20	7/18/20	CRF-28	Reimb for agency compensation costs	MDH	9,735
65	6/30/20	7/7/20	7/18/20	CRF-29	Acquisition and distribution of sanitizing products, PPE, or other COVID-19 supplies	DEED	149
66	7/2/20	7/7/20	7/18/20	CRF-30a	COVID-19 staff redeployments and PPE	DPS	105
67	7/7/20	7/7/20	7/18/20	CRF-30b	State Emergency Operations Center payroll, regular and overtime costs	DPS	777
68	7/2/20	7/7/20	7/18/20	CRF-31	Judiciary, Court Health and Safety, Court Technology, PPE Purchase	Courts	518
69	7/2/20	7/7/20	7/18/20	CRF-32	Guardian ad litem health safety	GALP	13
70	7/6/20	7/7/20	7/18/20	CRF-33	Payroll (\$284K), Overtime (\$17K), Public Health Compliance (\$101K)	Admin	402
71	6/25/20	7/7/20	7/18/20	CRF-34	Workers' Compensation Costs	All Agencies	34
72	6/16/20	7/7/20	7/18/20	CRF-35a	Reimbursement for staff salaries for redeployed staff to MMB	MMB	96
73	6/16/20	7/7/20	7/18/20	CRF-35b	Reimb for Results Mgmtnt staff to collect, analyze, and publish COVID-19 data	MMB	158
74	6/16/20	7/7/20	7/18/20	CRF-35c	Reimb for Mgmtnt Analysis and Development Unit for COVID-19 consulting services	MMB	271
75	6/26/20	7/7/20	7/18/20	CRF-36	Reimb staff costs related to COVID-19, including staff remote work expenses	Gov Office	290
76	7/1/20	7/7/20	7/18/20	CRF-37	Reimb for COVID-19 expenses, including plexiglass, remote work, PPE	AdminHrngs	6
77	6/30/20	7/7/20	7/18/20	CRF-38	Private consulting firm expenses: Stoked (\$55K) and Blood Orange (45K)	MN.IT	100
78	7/6/20	7/7/20	7/18/20	CRF-39	Reimb for telework for employees (\$173.8K); Governor Exec Order work (\$820.2K)	AttyGen	994
79	7/2/20	7/7/20	7/22/20	CRF-40	Staff redeployment from Met Council to MDH	MetCouncil	191
80	7/2/20	7/7/20	7/18/20	CRF-41	Homeless encampment maintenance and evacuation	MetCouncil	170
81	7/2/20	7/7/20	7/18/20	CRF-42a	Reimb Admin and Related Services Div, PPE expenses	DPS	29
82	7/2/20	7/7/20	7/18/20	CRF-42b	Reimb Driver and Vehicle Services for PPE (\$125.7K), telework and operations (\$116.1K)	DPS	242
83	7/2/20	7/7/20	7/18/20	CRF-42c	Laptop computers for telework	DPS	26
84	7/6/20	7/7/20	7/18/20	CRF-42d	State patrol PPE/disinfecting supplies; regular and overtime staff costs	DPS	398
85	7/8/20	7/8/20	7/21/20	CRF-43	Reimb for Vets health care (\$1.5M), PPE (\$430K), MN.IT tech (\$37K), staff overtime (\$62K), contract costs (\$50K)	DVA	2,149
86	7/13/20	7/14/20	7/27/20	CRF-44	Housing Assistance	MHFA	100,000
87	7/17/20	7/29/20	8/11/20	CRF-45	Reimb for PPE, Cleaning Supplies, Plexiglass, Software Licenses, and Laptop Sleeves	Senate	19
88	7/9/20	7/29/20	8/11/20	CRF-46	Reimb for Software Licenses, PPE, Cleaning Supplies; Employee stipends (\$92K)	House of Rep	118
89	6/26/20	7/29/20	8/11/20	CRF-47	Response Accountability Office establishment	MMB	445
90	7/25/20	7/29/20	8/11/20	CRF-48	Homeless, domestic and sexual violence, and human trafficking populations COVID support; establish isolation support for homeless persons	DHS	19,000
91	7/23/20	7/29/20	8/11/20	CRF-49	Emergency temporary staffing pool for group settings; 600 licensed and unlicensed staff to work in settings experiencing a COVID crisis	DHS	4,641
92	7/28/20	7/29/20	8/11/20	CRF-50	Navigator expenses for coordination with COVID testing teams to provide assistance to uninsured individuals who need testing	MNSure	225

Federal Coronavirus Relief Fund
Title V, P.L. 116-136
Minnesota Allocation
2020 Legislative Session
Dollars in 000s

						<u>Agency</u>	<u>Amount</u>	<u>Notes</u>
93	7/29/20	7/29/20	8/11/20	CRF-51	Transportation costs for COVID-positive persons to medical services in Greater MN	MNDOT	750	
94	7/28/20	7/29/20	8/11/20	CRF-52	Transportation costs for COVID-positive persons to medical services and other essential purposes for individuals in 7-county metropolitan region	MetCouncil	150	
95	7/23/20	7/29/20	8/11/20	CRF-53	Expand services provided by Area Agencies on Aging to help older adults stay safe in their own homes	DHS	1,063	
96	8/1/20	8/4/20	8/17/20	CRF-54	School funds allocated 60% based on ADMs; 40% based on ADM/Underserved Pop Ct	MDE	244,800	
97	7/31/20	8/4/20	8/17/20	CRF-55	Mask and face shield supplies for distribution to schools	MDH	5,200	
98	8/3/20	8/4/20	8/17/20	CRF-56	Saliva tests for public and private school educators (240K tests)	MDH	6,000	
99	8/7/20	8/7/20	8/18/20	CRF-57	Youth Intervention & Crime Victims Services Community COVID Response Grants	DPS	8,000	
100	8/7/20	8/7/20	8/18/20	CRF-58	COVID-19 Workers Compensation Costs	All Agencies	5,000	
101	8/6/20	8/11/20	8/22/20	CRF-59	Timely access to COVID-19 testing for staff in long-term care settings	MDH	7,000	
102	8/6/20	8/11/20	8/22/20	CRF-60	Increased COVID-19 testing capacity	MDH	55,000	
103	8/11/20	8/11/20	8/22/20	CRF-61	New MN Lab; Vault Health & RUCDR Infinite Biologics; Saliva Lab Capacity	MDH	14,660	
104	8/7/20	8/11/20	8/22/20	CRF-62	COVID-19 case invetigation and contact tracing	MDH	35,091	
105	8/7/20	8/11/20	8/22/20	CRF-63	Tribal public health	MDH	2,579	
106	9/16/20	9/17/20		CRF-64	Public Health Support for Child Care, Incl. Modifications to CRF-22	DHS	56,333	(1)
107								
108								
109								
110								
111								
112								
113								
114								
115								
Total Uses							1,764,968	
Summary								
State of Minnesota CRF Allocation							1,873,357	
Total Uses							1,764,968	
Balance							108,390	
Footnotes:								
(1) MMB has submitted 1 requests for Legislative Advisory Commission (LAC) review that remains outstanding. CRF-64 was submitted to the LAC on September 17, 2020. The review period is ten days and will conclude on September 28, 2020.								
(2) CRF-23 was originally requested for \$825,000 and included reimbursement for federally funded staff who performed COVID-19 related work. The work included included technical assistance to schools, developing materials to aid schools in distance learning, and communicating with schools and districts. These activities were not directly related to the work of the federal grant from which these staff were paid. Later MDE received notification that the federal grant would pay for this work which reduced the need to spend CRF funds for these activities. Consequently, the MMB Commissioner approved the CRF-23 request in the amount of \$323,000.								
https://mn.gov/mmb-stat/documents/budget/lac/10-day-federal-crf-review-order-23-7-22-2020.pdf								