

**Federal Coronavirus Relief Fund**  
**Title V, P.L. 116-136**  
**Minnesota Allocation**  
**2020 Legislative Session**  
**Dollars in 000s**

							<u>Agency</u>	<u>Amount</u>	<u>Notes</u>	
<b>1 Resources</b>										
2	Minnesota State Distribution							<b>2,186,827</b>		
3	Direct Allocations									
4	-- Hennepin County							(220,880)		
5	-- Ramsey County							(96,027)		
6	Subtotal, Local Government Direct Allocations							(316,907)		
7										
8	Interest Earned on CRF Funds							3,437		
9										
10	<b>State of Minnesota Allocation</b>							<b>1,873,357</b>		
11										
<b>12</b>										
13	<b>Uses</b>							<u>Detail</u>	<u>Subtotals</u>	
14										
15	<u>Direct Appropriations</u>									
16										
17	Chapter 101 (HF 4490/HF4285), Agriculture Omnibus CRF Direct Appropriations							<u>600</u>		
18	Farm Crisis Loan Originator Fee Grants						MDA	175		
19	Farm Advocates Increase						MDA	60		
20	Retail Food Handler Safety Grants						MDA	125		
21	Meat and Poultry Processing Grants						MDA	200		
22	Rural Mental Health Support						MDA	40		
23	1st SS, Ch. 1, (HF 5) Small Business Loans						DEED	<u>60,000</u>		
24	Minnesota Initiative Foundations							30,000		
25	Nonprofit Corporation Grants							30,000		
26										
27	1st SS, Ch. 7, (HF 105) Housing Support Waiver Extension						DHS	1,135		
28										
29	3rd SS, Ch 1, (SF 1)						DHS	<u>30,430</u>		
30	Retention Grants							20,305		
31	Public Health Grants							10,125		
32	<u>LAC Submissions</u>									
33										
34	<u>Signed</u>	<u>Submission</u>	<u>Approval</u>	<u>Action</u>						
35	<u>Date</u>	<u>Date</u>	<u>Date</u>	<u>Order</u>						
36										
37	5/21/20	5/22/20	6/2/20	CRF-1	Flexible Spending for Critical Care Supplies, Pre-Authorization	MDH	19,484			
38	5/20/20	5/22/20	6/2/20	CRF-2	Vendor Capacity & Op Costs for Implementation of Pandemic-EBT & Emerg SNAP	DHS	2,005			
39	5/15/20	5/22/20	6/2/20	CRF-3	Prepared Meals for Homeless Shelters and Unsheltered Adults in Encampments	DHS	3,668			
40	5/21/20	5/22/20	6/2/20	CRF-4	Seroprevalence Studies	MDH	1,976			
41	5/21/20	5/22/20	6/2/20	CRF-5	Mobile Coronavirus Testing	MDH	20,000			
42	5/21/20	5/22/20	6/2/20	CRF-6	Case Investigation and Contact Tracing Software System	MDH	8,000			
43	5/20/20	6/5/20	6/16/20	CRF-7	Expanded Food Access for MN Children and Families	MDE	10,000			
44	5/26/20	6/5/20	6/16/20	CRF-8	Senior Nutrition Funding	Bd Aging	11,300			
45	6/5/20	6/6/20	6/16/20	CRF-9	Nurse Triage Line	MDH	3,000			
46	6/5/20	6/6/20	6/16/20	CRF-10	Pre-authorization for testing supply purchases	MDH	10,000			
47	6/1/28	6/12/20	6/26/20	CRF-11	Testing and Tracing Statewide Media Campaign	MDH	8,750			
48	5/28/20	6/12/20	6/26/20	CRF-12	Summer food support for children	DHS	35,500			
49	6/12/20	6/12/20	7/21/20	CRF-13	Operational funding for community alternative care site (C-ACS) in Roseville	DHS	3,342			
50	6/25/20	6/25/20	6/26/20	CRF-14	Local Government Distributions	DOR	841,464			
51	6/18/20	6/25/20	7/13/20	CRF-15	Food Bank Support	MDA	6,000			
52	5/28/20	6/25/20	7/13/20	CRF-16	Food Bank and Transportation Support	DHS	6,000			
53	6/14/20	6/30/20	7/13/20	CRF-17	Long Term Care Testing Supports Staffing	MDH	2,430			
54	6/1/20	6/30/20	7/13/20	CRF-18	Case investigation and contact tracing immediate short term staffing needs	MDH	3,000			
55	6/16/20	6/30/20	7/13/20	CRF-19	COVID-19 Request/CRF-1	Corr	9,090			
56	6/29/20	6/30/20	7/13/20	CRF-20	Technology expenses for COVID-19 situation response	MN.IT	6,756			
57	6/26/20	6/30/20	7/13/20	CRF-21	Tribal Food Assistance	DHS	1,608			
58	6/30/20	7/1/20	7/13/20	CRF-22	Emergency Child Care Grants	DHS	56,599			
59	7/7/20	7/7/20	7/22/20	CRF-23	Reimb for Communication (\$151.9K), Tech Asst (\$616.5K), Clean & Telework (\$56.6K)	MDE	323		(2)	
60	7/2/20	7/7/20	7/18/20	CRF-24	Unemployment, Telework, Equity and Inclusion, MN.IT Enterprise costs	DNR	590			
61	6/26/20	7/7/20	7/18/20	CRF-25	Payroll and computer system support, special open enrollment period	MNSure	503			
62	7/2/20	7/7/20	7/18/20	CRF-26	Reimb for central office staffing (\$2.1M), employee leave costs (\$1.5M), modifications to technology systems (\$1.7M)	DHS	5,430			
63	7/2/20	7/7/20	7/18/20	CRF-27	Direct care and treatment staff time, COVID-19 staff leave, and PPE	DHS	13,059			
64	7/6/20	7/7/20	7/18/20	CRF-28	Reimb for agency compensation costs	MDH	9,735			
65	6/30/20	7/7/20	7/18/20	CRF-29	Acquisition and distribution of sanitizing products, PPE, or other COVID-19 supplies	DEED	149			
66	7/2/20	7/7/20	7/18/20	CRF-30a	COVID-19 staff redeployments and PPE	DPS	105			
67	7/7/20	7/7/20	7/18/20	CRF-30b	State Emergency Operations Center payroll, regular and overtime costs	DPS	777			
68	7/2/20	7/7/20	7/18/20	CRF-31	Judiciary, Court Health and Safety, Court Technology, PPE Purchase	Courts	518			
69	7/2/20	7/7/20	7/18/20	CRF-32	Guardian ad litem health safety	GALP	13			
70	7/6/20	7/7/20	7/18/20	CRF-33	Payroll (\$284K), Overtime (\$17K), Public Health Compliance (\$101K)	Admin	402			
71	6/25/20	7/7/20	7/18/20	CRF-34	Workers' Compensation Costs	All Agencies	34			
72	6/16/20	7/7/20	7/18/20	CRF-35a	Reimbursement for staff salaries for redeployed staff to MMB	MMB	96			
73	6/16/20	7/7/20	7/18/20	CRF-35b	Reimb for Results Mgmt staff to collect, analyze, and publish COVID-19 data	MMB	158			
74	6/16/20	7/7/20	7/18/20	CRF-35c	Reimb for Mgmt Analysis and Development Unit for COVID-19 consulting services	MMB	271			
75	6/26/20	7/7/20	7/18/20	CRF-36	Reimb staff costs related to COVID-19, including staff remote work expenses	Gov Office	290			
76	7/1/20	7/7/20	7/18/20	CRF-37	Reimb for COVID-19 expenses, including plexiglass, remote work, PPE	AdminHrngs	6			
77	6/30/20	7/7/20	7/18/20	CRF-38	Private consulting firm expenses: Stoked (\$55K) and Blood Orange (45K)	MN.IT	100			
78	7/6/20	7/7/20	7/18/20	CRF-39	Reimb for telework for employees (\$173.8K); Governor Exec Order work (\$820.2K)	AttyGen	994			
79	7/2/20	7/7/20	7/22/20	CRF-40	Staff redeployment from Met Council to MDH	MetCouncil	191			
80	7/2/20	7/7/20	7/18/20	CRF-41	Homeless encampment maintenance and evacuation	MetCouncil	170			
81	7/2/20	7/7/20	7/18/20	CRF-42a	Reimb Admin and Related Services Div, PPE expenses	DPS	29			
82	7/2/20	7/7/20	7/18/20	CRF-42b	Reimb Driver and Vehicle Services for PPE (\$125.7K), telework and operations (\$116.1K)	DPS	242			
83	7/2/20	7/7/20	7/18/20	CRF-42c	Laptop computers for telework	DPS	26			
84	7/6/20	7/7/20	7/18/20	CRF-42d	State patrol PPE/disinfecting supplies; regular and overtime staff costs	DPS	398			
85	7/8/20	7/8/20	7/21/20	CRF-43	Reimb for Vets health care (\$1.5M), PPE (\$430K), MN.IT tech (\$37K), staff overtime (\$62K), contract costs (\$50K)	DVA	2,149			
86	7/13/20	7/14/20	7/27/20	CRF-44	Housing Assistance	MHFA	100,000			
87	7/17/20	7/29/20	8/11/20	CRF-45	Reimb for PPE, Cleaning Supplies, Plexiglass, Software Licenses, and Laptop Sleeves	Senate	19			
88	7/9/20	7/29/20	8/11/20	CRF-46	Reimb for Software Licenses, PPE, Cleaning Supplies; Employee stipends (\$92K)	House of Rep	118			
89	6/26/20	7/29/20	8/11/20	CRF-47	Response Accountability Office establishment	MMB	445			
90	7/25/20	7/29/20	8/11/20	CRF-48	Homeless, domestic and sexual violence, and human trafficking populations COVID support; establish isolation support for homeless persons	DHS	19,000			
91	7/23/20	7/29/20	8/11/20	CRF-49	Emergency temporary staffing pool for group settings; 600 licensed and unlicensed staff to work in settings experiencing a COVID crisis	DHS	4,641			
92	7/28/20	7/29/20	8/11/20	CRF-50	Navigator expenses for coordination with COVID testing teams to provide assistance to uninsured individuals who need testing	MNSure	225			

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						<u>Agency</u>	<u>Amount</u>	<u>Notes</u>	
93	7/29/20	7/29/20	8/11/20	CRF-51	Transportation costs for COVID-positive persons to medical services in Greater MN	MNDOT	750		
94	7/28/20	7/29/20	8/11/20	CRF-52	Transportation costs for COVID-positive persons to medical services and other essential purposes for individuals in 7-county metropolitan region	MetCouncil	150		
95	7/23/20	7/29/20	8/11/20	CRF-53	Expand services provided by Area Agencies on Aging to help older adults stay safe in their own homes	DHS	1,063		
96	8/1/20	8/4/20	8/17/20	CRF-54	School funds allocated 60% based on ADMs; 40% based on ADM/Underserved Pop Ct	MDE	244,800		
97	7/31/20	8/4/20	8/17/20	CRF-55	Mask and face shield supplies for distribution to schools	MDH	5,200		
98	8/3/20	8/4/20	8/17/20	CRF-56	Saliva tests for public and private school educators (240K tests)	MDH	6,000		
99	8/7/20	8/7/20	8/18/20	CRF-57	Youth Intervention & Crime Victims Services Community COVID Response Grants	DPS	8,000		
100	8/7/20	8/7/20	8/18/20	CRF-58	COVID-19 Workers Compensation Costs	All Agencies	5,000		
101	8/6/20	8/11/20		CRF-59	Timely access to COVID-19 testing for staff in long-term care settings	MDH	7,000	(1)	
102	8/6/20	8/11/20		CRF-60	Increased COVID-19 testing capacity	MDH	55,000	(1)	
103	8/11/20	8/11/20		CRF-61	New MN Lab; Vault Health & RUCDR Infinite Biologics; Saliva Lab Capacity	MDH	14,660	(1)	
104	8/7/20	8/11/20		CRF-62	COVID-19 case investigation and contact tracing	MDH	35,091	(1)	
105	8/7/20	8/11/20		CRF-63	Tribal public health	MDH	2,579	(1)	
106									
107					<b>Total Uses</b>		<b>1,708,635</b>		
108									
109									
110	<b>Summary</b>								
111					State of Minnesota CRF Allocation		1,873,357		
112					<b>Total Uses</b>		<b>1,708,635</b>		
113					<b>Balance</b>		<b>164,722</b>		
114									
<b>Footnotes:</b>									
(1) MMB has submitted 5 requests for Legislative Advisory Commission (LAC) review that remain outstanding. CRFs-59-63 were submitted to the LAC on August 11, 2020. The review period is ten days and will concluded on August 21, 2020.									
(2) CRF-23 was originally requested for \$825,000 and included reimbursement for federally funded staff who performed COVID-19 related work. The work included included technical assistance to schools, developing materials to aid schools in distance learning, and communicating with schools and districts. These activities were not directly related to the work of the federal grant from which these staff were paid. Later MDE received notification that the federal grant would pay for this work which reduced the need to spend CRF funds for these activities. Consequently, the MMB Commissioner approved the CRF-23 request in the amount of \$323,000. <a href="https://mn.gov/mmb-stat/documents/budget/lac/10-day-federal-crf-review-order-23-7-22-2020.pdf">https://mn.gov/mmb-stat/documents/budget/lac/10-day-federal-crf-review-order-23-7-22-2020.pdf</a>									