Federal Coronavirus Relief Fund Title V, P.L. 116-136 Minnesota Allocation 2020 Legislative Session

| Dollars in 000s |  |                |                                    | 1                  |                             |
|-----------------|--|----------------|------------------------------------|--------------------|-----------------------------|
| DOII            | ars in uuus  |                | Senate                             |                    | House                       |
|                 |  |                |                                    |                    |                             |
|                 | ources, Federal Coronavirus Relief Fund (CRF)  |                |                                    |                    |                             |
|                 | Minnesota State Distribution   |                | 2,186,827                          |                    | 2,186,827                   |
| 3<br>4          | Direct Allocations Hennepin County   |                | 220,880                            |                    | 220,880                     |
| 5               | Ramsey County  |                | 96,027                             |                    | 96,027                      |
| 6               | Subtotal, Direct Allocations   |                | 316,907                            |                    | 316,907                     |
| 7               | And the state of t |                |                                    |                    |                             |
| 8<br>9          | State of Minnesota Allocation  |                | 1,869,920                          |                    | 1,869,920                   |
| 10              |  |                |                                    |                    |                             |
| 11 <u>Use</u> : | s, Federal Coronavirus Relief Fund   | <u>Detail</u>  | <u>Subtotals</u>                   | <u>Detail</u>      | <u>Subtotals</u>            |
| 12              | CF 4FC2 Character (Day 15 a Association to CDF (A)   |                | 222.040                            |                    | 227 200                     |
| 13<br>14        | SF 4563, Change Source of Previous Appropriations to CRF (1) Items Changed:  |                | <u>333,040</u>                     |                    | <u>327,290</u>              |
| 15              | MDH Chapter 66, Public Health Response Contingency Transfer  | 20,889         |                                    | 20,889             |                             |
| 16              | MDH Chapter 70, Public Health Response Contingency Transfer  | 50,000         |                                    | 50,000             |                             |
| 17              | MDH Chapter 70, Health Care Response Transfer  | 150,000        |                                    | 150,000            |                             |
| 18              | DHS Chapter 71, Peacetime Emergency Child Care Grants  | 29,964         |                                    | 29,964             |                             |
| 19<br>20        | Vets Affairs Chapter 71, Special Emergency Grants  DHS Chapter 71, Food Shelf Programs   | 6,200<br>9,000 |                                    | 6,200<br>9,000     |                             |
| 21              | DHS Chapter 71, Housing Support Rate Increase  | 5,530          |                                    | 5,530              |                             |
| 22              | DOR Chapter 71, Tribal Nations Grants  | 11,000         |                                    | 0                  |                             |
| 23              | Agr Chapter 74, Second Harvest Food Bank Grants  | 1,250          |                                    | 1,250              |                             |
| 24              | MMB/Corr Chapter 71, COVID-19 MN Fund, Action Order #7, Manage COVID-19 Demands at Corrections   | 2,255          |                                    | 2,255              |                             |
| 25              | MMB/MDH Chapter 71, COVID-19 MN Fund, Action Order #9, UofM/Mayo Testing   | 36,000         |                                    | 36,000             |                             |
| 26<br>27        | MMB/Agr Chapter 71, COVID-19 MN Fund, Action Order #11, Pork Euthanasia  MMB/MDH Chapter 71, COVID-19 MN Fund, Action Order #12, Community Engagement and Outreach   | 10,952<br>0    |                                    | 10,952<br>2,250    |                             |
| 28              | MMB/MDH Chapter 71, COVID-19 MN Fund, Action Order #12, Community Engagement and Outreach  MMB/MDH Chapter 71, COVID-19 MN Fund, Action Order #16, Reg'l Mobile Testing Strike Teams/Priority Settings   | 0              |                                    | 3,000              |                             |
| 29              | ,,   |                |                                    | 3,000              |                             |
| 30              | Total Local Distributions  |                | 667,157                            |                    | 667,157                     |
| 31              | SF 4564, County, City, Town Local Aid Distribution   | 667,157        |                                    | 0                  |                             |
| 32              | HF 4673, Distributions to Counties Less than 500,000 Population  | 0              |                                    | 311,896            |                             |
| 33<br>34        | HF 4673, Distributions to Cities and Towns HF 4673, Onetime Grants   | 0              |                                    | 255,188<br>100,073 |                             |
| 35              | TIF 4075, Offetime Grants  | 0              |                                    | 100,073            |                             |
| 36              | Small Business Grants/Loans  |                | 57,600                             |                    | 50,000                      |
| 37              | SF 4481, Small Business Grants   | 57,600         |                                    | 0                  |                             |
| 38              | HF 1507, Small Business Loans (2)  | 0              |                                    | 50,000             |                             |
| 39              | December of  |                | 20.000                             |                    | 27.000                      |
| 40<br>41        | Broadband  SF 4494, Broadband for Education (3)  | 8,000          | 20,000                             | 0                  | 27,000                      |
| 42              | SF 4494, Telemedicine Grants (3)   | 2,000          |                                    | 0                  |                             |
| 43              | SF 4494, Transfer to Border-to-Border Broadband Fund (3)   | 10,000         |                                    | 0                  |                             |
| 44              | HF 1507, Broadband for Education (4)   | 0              |                                    | 15,000             |                             |
| 45              | HF 1507, Telemedicine Grants (4)   | 0              |                                    | 2,000              |                             |
| 46              | HF 1507, Transfer to Border-to-Border Broadband Fund (4)   | 0              |                                    | 10,000             |                             |
| 47<br>48        | SF 4130, Workers Compensation Claims Presumptive Eligibility for First Responders  |                | 375,000                            |                    | 0                           |
| 49              | St 4130, Workers compensation claims resumptive Engineery for this tresponders   |                | 373,000                            |                    | · ·                         |
| 50              | Chapter 101 (HF 4490/HF4285), Agriculture Omnibus CRF Direct Appropriations  |                | 600                                |                    | 600                         |
| 51              | Farm Crisis Loan Originator Fee Grants   | 175            |                                    | 175                |                             |
| 52              | Farm Advocates Increase  | 60             |                                    | 60                 |                             |
| 53              | Retail Food Handler Safety Grants  | 125            |                                    | 125                |                             |
| 54<br>55        | Meat and Poultry Processing Grants Rural Mental Health Support   | 200<br>40      |                                    | 200<br>40          |                             |
| 56              |  |                |                                    |                    |                             |
| 57              | HF 3156, Department of Corrections, COVID-19 Early Release Staff Support   |                |                                    |                    | 65                          |
| 58              |  |                |                                    |                    |                             |
| 59              | Housing Control Control  | _              | 100,000                            | _                  | 100,000                     |
| 60<br>61        | SF 4495, Housing Assistance Grants (5) HF 1507, Housing Assistance Grants (6)  | 0              |                                    | 100,000            |                             |
| 61<br>62        | HF 1507, Housing Assistance Grants (b) HF 2542, Housing Assistance Grants (5)  | 100,000        |                                    | 100,000            |                             |
| 63              | , · · · · · · · · · · · · · ·  | 200,000        |                                    |                    |                             |
| 64              | Contact Tracing  |                | <u>0</u>                           |                    | 300,000                     |
| 65              | HF 4579, Short-Term Staffing   | 0              |                                    | 3,000              |                             |
| 66              | HF 4579, Transfer to Tribal Nations  | 0              |                                    | 4,000              |                             |
| 67<br>68        | HF 4579, Local Health Departments & Community Health Boards HF 4579, Public Information Campaign   | 0              |                                    | 30,000<br>5,000    |                             |
| 69              | HF 4579, Public Information Campaign HF 4579, Information Technology   | 0              |                                    | 30,000             |                             |
| 70              | HF 4579, Temporary Employees   | 0              |                                    | 228,000            |                             |
| 71              |  |                |                                    |                    |                             |
| 72              |  |                |                                    |                    |                             |
| 73              |  |                |                                    |                    |                             |
| 74<br>75        | Total Uses   |                | 1,553,397                          |                    | 1,472,112                   |
| 75<br>76        | 19101 9363   |                | 1,333,37/                          |                    | 1,7/2,112                   |
| 77              |  |                |                                    |                    |                             |
| 78              |  |                |                                    |                    |                             |
| 79 <u>Sum</u>   |  |                |                                    |                    |                             |
| 80              | State of Minnesota CRF Allocation  |                | 1,869,920                          |                    | 1,869,920                   |
| 81<br>82        | Total Uses Balance   |                | <u>1,553,397</u><br><b>316,523</b> |                    | 1,472,112<br><b>397,808</b> |
| 83              | balance  |                | 310,323                            |                    | 337,000                     |
|                 |  |                |                                    |                    |                             |
|                 |  |                |                                    | •                  |                             |

- Footnates:
  (1) House numbers reflect the S4563A1 amendment which was posted for a Ways and Means Committee meeting, but was not (2) HF 1507, appropriates \$50 million from the general fund, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF.

  (3) SF 4494, appropriates \$20M from the general fund, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF.

  (4) HF 1507, appropriates \$27 million from the general fund, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF.

- (4) HF 1507, appropriates \$2.7 million from the general fund for Broadband, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF.
   (5) SF 4495, appropriates \$30 million from the general fund for Housing Assistance Grants, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF. SF 4495 was not acted upon by the full Senate. The Senate acted upon HF 2542 which appropriated \$100M from the CRF.
   (6) HF 1507, appropriates \$100 million from the general fund for Housing Assistance Grants, but if MMB commissioner determines the expenses are eligible for the coronavirus relief fund, the appropriations are made from the CRF.

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