

				2020 Session			2020 Session			
				FY2020	FY2021	Total	FY2020	FY2021	Total	Diff
5	<b>Article 1 - Outdoor Heritage Fund</b>			<b>LSOHC Rec</b>			<b>HF2682/SF3085 DE</b>			
6	<b>Prairies</b>									
7	WMA, SNA, & Natural Area Acquisition. Phase XII	DNR	2a	-	2,410	2,410	-	2,066	2,066	(344)
8	Accelerating Wildlife Management Area Acquis.- Phase XII	DNR	2b	-	3,876	3,876	-	3,322	3,322	(554)
9	Minnesota Prairie Recovery Project - Phase X	DNR	2c	-	3,926	3,926	-	3,365	3,365	(561)
10	Northern Tallgrass Prairie NWR Acquisition - Phase XI	DNR	2d	-	2,677	2,677	-	2,295	2,295	(382)
11	Lower Wild Rice Corridor Habitat Restoration - Phase III	DNR	2e	-	173	173	-	148	148	(25)
12	Lower Wild Rice Corridor Habitat Restoration - Phase III	BWSR	2e	-	2,030	2,030	-	1,740	1,740	(290)
13	Martin County DNR WMA Acquisition - Phase IV	DNR	2f	-	2,785	2,785	-	2,387	2,387	(398)
14	RIM Grasslands Reserve - Phase II	BWSR	2g	-	3,772	3,772	-	3,233	3,233	(539)
15	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase	DNR	2h	-	2,025	2,025	-	1,736	1,736	(289)
16	Heron Lake Area Conservation Partnership	DNR	2i	-	5,242	5,242	-	4,493	4,493	(749)
17	Cannon River Watershed Habitat Complex - Phase IX	DNR	2j	-	1,339	1,339	-	1,148	1,148	(191)
18	Accelerating USFWS Habitat Conservation Easement - Phase II	DNR	2k	-	3,718	3,718	-	3,187	3,187	(531)
19	DNR Grassland Enhancement - Phase XII	DNR	2l	-	5,170	5,170	-	4,432	4,432	(738)
20	Enhanced Public Land: Grasslands - Phase IV	DNR	2m	-	2,660	2,660	-	2,280	2,280	(380)
23	<b>Subtotal Prairies:</b>			-	<b>41,803</b>	<b>41,803</b>	-	<b>35,832</b>	<b>35,832</b>	(5,971)
24										
25										
26	<b>Forests</b>									
27	Camp Ripley Partnership - Phase VIII	BWSR	3a	-	3,164	3,164	-	2,712	2,712	(452)
28	Southeast Minnesota Protection and Restoration - Phase VII	DNR	3b	-	3,155	3,155	-	2,704	2,704	(451)
29	Northern Forest Habitat Conservation	DNR	3c	-	4,905	4,905	-	4,205	4,205	(700)
30	DNR Forest Habitat Enhancement	DNR	3d	-	2,068	2,068	-	1,773	1,773	(295)
31	Southeast Forest Habitat Enhancement - Phase II	DNR	3e	-	1,167	1,167	-	1,000	1,000	(167)
32	Young Forest Conservation - Phase III	DNR	3f	-	1,487	1,487	-	1,275	1,275	(212)
38	<b>Subtotal Forests:</b>			-	<b>15,946</b>	<b>15,946</b>	-	<b>13,669</b>	<b>13,669</b>	(2,277)
39										
40	<b>Wetlands</b>									
41	Accelerating the Waterfowl Production Area - Phase XII	DNR	4a	-	4,268	4,268	-	3,658	3,658	(610)
42	Shallow Lakes & Wetland Protection - Phase IX	DNR	4b	-	5,376	5,376	-	4,608	4,608	(768)
43	Wetland Habitat Protection Program - Phase V	DNR	4c	-	3,130	3,130	-	2,683	2,683	(447)
44	Accelerated Shallow Lakes and Wetlands - Phase XII	DNR	4d	-	1,955	1,955	-	1,676	1,676	(279)
49	<b>Subtotal Wetlands:</b>			-	<b>14,729</b>	<b>14,729</b>	-	<b>12,625</b>	<b>12,625</b>	(2,104)
50										
51	<b>Habitats</b>									
52	Protecting Coldwater Fisheries on North Shore	DNR	5a	-	2,110	2,110	-	1,809	1,809	(301)
53	Metro Big Rivers Habitat Program - Phase X	DNR	5b	-	7,551	7,551	-	6,473	6,473	(1,078)
54	Resilient Habitat for Heritage Brook Trout	DNR	5c	-	2,643	2,643	-	2,266	2,266	(377)
55	Fisheries Habitat Protection North Central Lakes - Phase V	DNR	5d	-	3,283	3,283	-	2,814	2,814	(469)
56	Accelerating Habitat Conservation Southeast MN	DNR	5e	-	3,551	3,551	-	3,044	3,044	(507)

				2020 Session			2020 Session			
				FY2020	FY2021	Total	FY2020	FY2021	Total	Diff
57	Targeted RIM Easement: Pine and Leech Watershed	BWSR	5f	-	2,868	2,868	-	2,458	2,458	(410)
58	Mississippi Headwaters Habitat Project - Phase V	DNR	5g	-	2,522	2,522	-	2,177	2,177	(345)
59	Mississippi Headwaters Habitat Project - Phase V	BWSR	5g	-	1,788	1,788	-	1,518	1,518	(270)
60	Hennepin County Habitat Conservation Program - Phase II	DNR	5h	-	3,681	3,681	-	3,155	3,155	(526)
61	MN Trout Unlimited Cold Water Fish Habitat - Phase XII	DNR	5i	-	1,719	1,719	-	1,474	1,474	(245)
62	DNR Aquatic Habitat Restoration and Enhancement - Phase III	DNR	5j	-	4,421	4,421	-	3,790	3,790	(631)
63	St. Louis River Restoration Initiative - Phase VII	DNR	5k	-	2,660	2,660	-	2,280	2,280	(380)
64	Knife River Habitat Rehabilitation - Phase IV	DNR	5l	-	817	817	-	700	700	(117)
65	Shell Rock River WS Habitat Restoration - Phase IX	DNR	5m	-	2,237	2,237	-	1,918	1,918	(319)
66	Rum River Wildlife & Fish Habitat Bioengineered Bank Stabilization	DNR	5n	-	952	952	-	816	816	(136)
67	Roseau River Habitat Restoration	DNR	5o	-	3,542	3,542	-	3,036	3,036	(506)
68	Sauk River Watershed Habitat Protection & Restoration - Phase II	DNR	5p	-	4,580	4,580	-	3,926	3,926	(654)
69	Southeast Wetland Restoration	DNR	5q	-	1,576	1,576	-	1,351	1,351	(225)
70	Conservation Partners Legacy Grant Program - Phase XI	DNR	5r	-	12,161	12,161	-	10,424	10,424	(1,737)
78	<b>Subtotal Habitat:</b>			-	<b>64,662</b>	<b>64,662</b>	-	<b>55,429</b>	<b>55,429</b>	(9,233)
79										
80	<b>Administration</b>									
81	Contract Management	DNR		-	210	210	-	210	210	-
82	Admin Expenses & Compensation	LCC		-	-	-	-	-	-	-
83	Technical Evaluation Panel	DNR		-	150	150	-	150	150	-
84	DNR High Priority Transactions	DNR		-	-	-	-	-	-	-
85	Legacy Web Site	LCC		-	-	-	-	-	-	-
86	<b>Subtotal Administration:</b>			-	<b>360</b>	<b>360</b>	-	<b>360</b>	<b>360</b>	-
87										
88	<b>Article Total By Agency</b>									
89	Department of Natural Resources			-	123,878	123,878	-	106,254	106,254	(17,624)
90	Board of Water & Soil Resources			-	13,622	13,622	-	11,661	11,661	(1,961)
91	Legislative Coordinating Commission			-	-	-	-	-	-	-
93	<b>OUTDOOR HERITAGE FUND TOTAL:</b>			-	<b>137,500</b>	<b>137,500</b>	-	<b>117,915</b>	<b>117,915</b>	(19,585)
94										
95	<b>Fund Balance</b>									
96	Carryforward						113,550	13,650		
97	Tax Revenue						111,074	98,430		
98	Other Revenue						6,003	6,003		
99	Cancelations						-	5,319		
100	Previous Appropriations/Expenditures						(216,977)	(565)		
101	Current Bill						-	(117,915)		
102	<b>Ending Balance</b>						<b>13,650</b>	<b>4,922</b>		
103	<b>Percent of Tax Revenue</b>						<b>12.3%</b>	<b>5.0%</b>		

		2020 Session			2020 Session			Diff	
		FY2020	FY2021	Total	FY2020	FY2021	Total		
106	<b>Article 2 - Other Items in the Bill</b>								
107	<b>Agency</b>								
109	<u>Arts &amp; Cultural Heritage Fund</u>								
110	MN Children's Museum	Humanities				-	(150)	(150)	
111	Rochester Children's Museum	Humanities				-	150	150	
112	Re-appropriate Medal of Honor Memorial	Admin				250	-	250	
113									
115	<b>Legacy Fund Balances</b>		<b>Feb 2020 Forecast</b>			<b>May 2020 Projections</b>			
117	<b>Outdoor Heritage Fund</b>								
118	Carryforward		113,550	18,646		113,550	13,650		
119	Revenues		122,073	125,275	247,348	117,077	104,433	221,510	(25,838)
120	Previous Appropriations/Expenditures		(216,977)	(565)	(217,542)	(216,977)	(565)	(217,542)	
121	<u>Current Bill (appropriations and cancellations)</u>		-	-		-	(112,596)		
122	Ending Balance		18,646	143,356		13,650	4,922		
123	Percent of Tax Revenue						5.0%		
125	<b>Clean Water Fund</b>								
126	Carryforward		96,740	17,363		96,740	12,367		
127	Revenues		119,322	122,524	241,846	114,326	101,682	216,008	(25,838)
128	Previous Appropriations/Expenditures		(198,699)	(126,743)	(325,442)	(198,699)	(126,743)	(325,442)	
129	<u>Current Bill</u>		-	-		-	-		
130	<b>Ending Balance</b>		17,363	13,144		12,367	(12,694)		
131	<b>Percent of Tax Revenue</b>			11.0%			-12.9%		
133	<b>Parks and Trails Fund</b>								
134	Carryforward		26,665	5,539		26,665	3,382		
135	Revenues		51,003	52,386	103,389	48,846	43,386	92,232	(11,157)
136	Previous Appropriations/Expenditures		(72,129)	(51,205)	(123,334)	(72,129)	(51,205)	(123,334)	
137	<u>Current Bill</u>		-	-		-	-		
138	<b>Ending Balance</b>		5,539	6,720		3,382	(4,437)		
139	<b>Percent of Tax Revenue</b>			13.0%			-10.4%		
141	<b>Arts &amp; Cultural Heritage Fund</b>								
142	Carryforward		8,909	7,571		8,909	4,331		
143	Revenues		69,816	71,733	141,549	66,826	59,265	126,091	(15,458)
144	Previous Appropriations/Expenditures		(71,154)	(70,518)	(141,672)	(71,154)	(70,518)	(141,672)	
145	<u>Current Bill</u>		-	-		(250)	-		
146	<b>Ending Balance</b>		7,571	8,786		4,331	(6,922)		
147	<b>Percent of Tax Revenue</b>			12.3%			-11.7%		
148									

149 Extension of appropriations:

150 Arts & Cultural Heritage Fund - Appropriations that would cancel on June 30, 2020 or June 30, 2021 are extended to June 30, 2022.

151 Outdoor Heritage Fund, Clean Water Fund, and Parks & Trails Fund - Appropriations that would cancel on June 30, 2020 are extended until June 30, 2021.