

Senate Judiciary and Public Safety, 2020 Supplemental Budget, Governor's Recommendations

(dollars in thousands)

Agency	Fund	Gov Rec			Gov Rec Tails		
		FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1 Supreme Court							
2							
3 Safe and Secure Courthouse Grants	GF		1,000	1,000			
4 Court Cybersecurity	GF		3,500	3,500	1,750	1,750	3,500
5							
6 Totals Supreme Court	GF		4,500	4,500	1,750	1,750	3,500
7							
8 Sentencing Guidelines							
9							
10 Operating Deficiency	GF	8	36	44	36	36	72
11							
12 Totals Sentencing Guidelines	GF	8	36	44	36	36	72
13							
14 Department of Corrections							
15							
16 Institutions							
17 Compensation and Overtime	GF	481	9,888	10,369	12,338	12,338	24,676
18 Correctional Facility Security and Safety	GF		5,250	5,250	7,050	4,000	11,050
19 Investments in Community Supervision (bed reduction)	GF		(2,469)	(2,469)	(4,938)	(7,407)	(12,345)
20 Total Institutions		481	12,669	13,150	14,450	8,931	23,381
21							
22 Community Services							
23 Compensation and Overtime	GF	338	1,268	1,606	1,268	1,268	2,536
24 Correctional Facility Security and Safety	GF		150	150	300	300	600
25 Investments in Supervision Partners							
26 CPO Counties	GF		310	310	310	310	620
27 CCA Counties	GF		3,925	3,925	4,911	4,911	9,822
28 DOC Supervision	GF	205	852	1,057	1,274	1,274	2,548
29 Alternatives to Revocation	GF		2,978	2,978	5,830	5,830	11,660
30 Total Community Services		543	9,483	10,026	13,893	13,893	27,786
31							
32 Operations Support							
33 Compensation and Overtime	GF	184	586	770	586	586	1,172
34 Correctional Facility Security and Safety	GF	-	400	400	550	300	850
35 Total Operation Support		184	986	1,170	1,136	886	2,022
36							
37 Totals Department of Corrections	GF	1,208	23,138	24,346	29,479	23,710	53,189
38							
39 Department of Public Safety							
40							
41 Coordinated Crime and Threat Reporting - BCA	GF		1,750	1,750	1,750	1,750	3,500
42 Sexual Assault Exam Kit Storage, Tracking and Testing - BCA	GF		3,096	3,096	2,067	2,067	4,134
43 DNA and Ballistics Crime Labs - BCA	GF		1,386	1,386	844	844	1,688
44 Violence Prevention Coordinator and Grants - OJP	GF	-	2,000	2,000	-	-	-
45							
46 Totals Public Safety	GF	-	8,232	8,232	4,661	4,661	9,322
47							
48 Totals	GF	1,216	35,906	37,122	35,926	30,157	66,083
49							
50 Revenue Adjustments - General Fund							
51 DOC Reimbursement for Meeker and Renville County	GF	(205)	(430)	(635)	(430)	(430)	(860)
52							
53 Total Net Spending	GF	1,011	35,476	36,487	35,496	29,727	65,223

