

**JOBS & ECONOMIC GROWTH - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET				FEBRUARY FORECAST			GOVERNOR'S BUDGET			
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
1	<b>DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>														
2	<b>DEED - BUSINESS AND COMMUNITY DEVELOPMENT</b>														
3	<b>Direct Appropriations - General Fund</b>														
4	Operating	GF	3,718	3,718	7,436	3,718	3,718	7,436	-	3,718	3,718	7,436	3,718	3,718	7,436
5	Greater MN BDPI Grant Program	GF	1,787	1,787	3,574	1,787	1,787	3,574	-	1,787	1,787	3,574	1,787	1,787	3,574
6	--Carryforward from FY19	GF	860	-	860	860	-	860	-	-	-	-	-	-	-
7	Business Development Competitive Grant Program	GF	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	1,425	1,425	2,850
8	Launch Minnesota	GF	2,500	2,500	5,000	2,500	2,500	5,000	-	-	-	-	-	-	-
9	--Grants		[1,600]	[1,600]	[3,200]	[1,600]	[1,600]	[3,200]	-	-	-	-	-	-	-
10	--Administration		[450]	[450]	[900]	[450]	[450]	[900]	-	-	-	-	-	-	-
11	--Grantee Activities		[450]	[450]	[900]	[450]	[450]	[900]	-	-	-	-	-	-	-
12	Contaminated Site Cleanup & Development Grants	GF	1,772	1,772	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	1,772	1,772	3,544
13	--Carryforward from FY19	GF	2,839	-	2,839	2,839	-	2,839	-	-	-	-	-	-	-
14	Center for Rural Policy and Development	GF	139	139	278	139	139	278	-	139	139	278	139	139	278
15	Destination Medical Center Administration	GF	25	25	50	25	25	50	-	25	25	50	25	25	50
16	Host Community Economic Development Program	GF	875	875	1,750	875	875	1,750	-	875	875	1,750	875	875	1,750
17	Hmong Chamber of Commerce	GF	125	125	250	125	125	250	-	-	-	-	-	-	-
18	Rondo Community Land Trust	GF	250	-	250	250	-	250	-	-	-	-	-	-	-
19	Childcare Business Startups	GF	750	-	750	750	2,000	2,750	2,000	-	-	-	-	-	-
20	Minnesota Initiative Foundations	GF	750	-	750	750	-	750	-	-	-	-	-	-	-
21	Minnesota Job Creation Fund	GF	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000
22	--Carryforward from FY19	GF	9,614	-	9,614	9,614	-	9,614	-	-	-	-	-	-	-
23	Minnesota Investment Fund	GF	11,970	11,970	23,940	11,970	11,970	23,940	-	12,370	12,370	24,740	12,370	12,370	24,740
24	--Duluth Paper Mill (VERSO)		[2,000]	-	[2,000]	[2,000]	-	[2,000]	-	-	-	-	-	-	-
25	--Carryforward from FY19	GF	14,529	-	14,529	14,529	-	14,529	-	-	-	-	-	-	-
26	--Carryforward from FY19 (Redevelopment Program)	GF	518	-	518	518	-	518	-	-	-	-	-	-	-
27	Airport Infrastructure Renewal (AIR) Program	GF	700	-	700	700	-	700	-	-	-	-	-	-	-
28	1st in the Upper Midwest Robotics Hubs	GF	100	-	100	100	-	100	-	-	-	-	-	-	-
29	Emerging Entrepreneurs Fund	GF	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
30	Minnesota Film & TV Board — Operating	GF	163	163	326	163	163	326	-	325	325	650	325	325	650
31	Upper Minnesota Film Office	GF	12	12	24	12	12	24	-	12	12	24	12	12	24
32	Minnesota Film & TV Board — Jobs (Snowbate)	GF	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
33	Minnesota Job Skills Partnership Program	GF	4,195	4,195	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	4,195	4,195	8,390
34	--Carryforward from FY19	GF	2,313	-	2,313	2,313	-	2,313	-	-	-	-	-	-	-
35	Workforce Housing Grants (Carryforward from FY19)	GF	909	-	909	909	-	909	-	-	-	-	-	-	-
36	CEDA Southeast MN Study (Carryforward from FY19)	GF	5	-	5	5	-	5	-	-	-	-	-	-	-
37	<b>Direct Appropriations - Other Funds</b>														
38	Contaminated Site Cleanup & Development Grants	RF	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400
39	Job Training Grants	WDF	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	1,350	1,350	2,700
40	Neighborhood Development Center	WDF	650	650	1,300	650	650	1,300	-	-	-	-	-	-	-
41	Metro Economic Development Association	WDF	400	400	800	400	400	800	-	-	-	-	-	-	-
42	White Earth Nation - IBDS	WDF	125	125	250	125	125	250	-	-	-	-	-	-	-
43	Enterprise Minnesota Inc.	WDF	450	450	900	450	450	900	-	-	-	-	-	-	-

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Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
44	Youthprise East African Community Grants	WDF	500	500	1,000	500	500	1,000							
45	<b>BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS</b>														
46	General Fund	GF	72,343	38,206	110,549	72,343	40,206	112,549	2,000	36,143	36,143	72,286	36,143	36,143	72,286
47	Remediation Fund	RF	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400
48	Workforce Development Fund	WDF	3,475	3,475	6,950	3,475	3,475	6,950		1,350	1,350	2,700	1,350	1,350	2,700
49	<b>All Funds</b>		<b>76,518</b>	<b>42,381</b>	<b>118,899</b>	<b>76,518</b>	<b>44,381</b>	<b>120,899</b>	<b>2,000</b>	<b>38,193</b>	<b>38,193</b>	<b>76,386</b>	<b>38,193</b>	<b>38,193</b>	<b>76,386</b>
50	<b>DEED - EMPLOYMENT &amp; TRAINING PROGRAMS</b>														
51	<b>Direct Appropriations - General Fund</b>														
52	<b>Adult Programs</b>														
53	Higher Ed Career Advising Program	GF	250	250	500	250	250	500	-	250	250	500	250	250	500
54	Rural Career Counseling Coordinators	GF	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
55	WESA Grants	GF	750	750	1,500	750	750	1,500	-	750	750	1,500	750	750	1,500
56	Pathways to Prosperity Grants	GF	1,094	1,094	2,188	1,094	1,094	2,188	-	2,546	2,546	5,092	2,546	2,546	5,092
57	AccessAbility	GF	188	188	376	188	188	376	-	-	-	-	-	-	-
58	SE Asian Communities	GF	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
59	<b>Youth Programs</b>														
60	Self Sufficiency and Job Development Grants	GF	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
61	Youth at Work Grant Program	GF	750	750	1,500	750	750	1,500	-	750	750	1,500	750	750	1,500
62	<b>Direct Appropriations - Workforce Development Fund</b>														
63	<b>Adult Programs</b>														
64	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	250	250	500	250	250	500	-	-	-	-	-	-	-
65	Minnesota Grocers Association - Carts to Careers	WDF	50	50	100	50	50	100	-	-	-	-	-	-	-
66	American Indian Communities - OIC	WDF	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
67	EMERGE Community Development Grants	WDF	250	250	500	250	250	500	-	-	-	-	-	-	-
68	Minneapolis Foundation-North@Work Grant	WDF	400	400	800	400	400	800	-	-	-	-	-	-	-
69	Construction Careers Foundation	WDF	375	375	750	375	375	750	-	-	-	-	-	-	-
70	Community Grants - Latino Community-CLUES	WDF	625	625	1,250	625	625	1,250	-	-	-	-	-	-	-
71	Twin Cities RISE - Hard to Train Individuals	WDF	700	700	1,400	700	700	1,400	-	-	-	-	-	-	-
72	MN Diversified Industries, Inc.	WDF	100	100	200	100	100	200	-	-	-	-	-	-	-
73	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	875	875	1,750	875	875	1,750	-	-	-	-	-	-	-
74	Opportunities Industrialization Centers (OIC)	WDF	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
75	Rural Career Counseling Coordinators	WDF	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
76	Pathways to Prosperity Grants	WDF	4,604	4,604	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	4,604	4,604	9,208
77	Bridges to Healthcare	WDF	250	250	500	250	250	500	-	-	-	-	-	-	-
78	AVIVO (Formerly 'Resources Inc.')	WDF	250	250	500	250	250	500	-	-	-	-	-	-	-
79	Better Futures MN	WDF	150	150	300	150	150	300	-	-	-	-	-	-	-
80	Hmong American Partnership	WDF	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
81	Displaced Homemaker Program	WDF	100	100	200	100	100	200	-	-	-	-	-	-	-
82	Summit Academy OIC	WDF	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-
83	<b>Youth Programs</b>														
84	Youth at Work Grant Program	WDF	3,348	3,348	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	3,348	3,348	6,696
85	YouthBuild Program	WDF	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
86	MN Youth Program	WDF	4,050	4,050	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	4,050	4,050	8,100

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Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
87	Big Brothers-Big Sisters	WDF	250	250	500	250	250	500	-	-	-	-	-	-	-
88	Ujamaa Place	WDF	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-
89	YWCA St. Paul	WDF	125	125	250	125	125	250	-	-	-	-	-	-	-
90	YWCA Minneapolis	WDF	125	125	250	125	125	250	-	-	-	-	-	-	-
91	Regional Center for Entrepreneurial Facilitation	WDF	150	150	300	150	150	300	-	-	-	-	-	-	-
92	Cedar-Riverside Partnership	WDF	150	150	300	150	150	300	-	-	-	-	-	-	-
93	<b>EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS</b>														
94	General Fund	GF	5,532	5,532	11,064	5,532	5,532	11,064	-	6,796	6,796	13,592	6,796	6,796	13,592
95	Workforce Development Fund	WDF	21,677	21,677	43,354	21,677	21,677	43,354	-	14,002	14,002	28,004	14,002	14,002	28,004
96	<b>All Funds</b>		<b>27,209</b>	<b>27,209</b>	<b>54,418</b>	<b>27,209</b>	<b>27,209</b>	<b>54,418</b>	-	<b>20,798</b>	<b>20,798</b>	<b>41,596</b>	<b>20,798</b>	<b>20,798</b>	<b>41,596</b>
97	<b>DEED - GENERAL SUPPORT SERVICES</b>														
98	<b>Direct Appropriations - General Fund</b>														
99	Operating	GF	2,652	2,652	5,304	2,652	2,652	5,304	-	2,652	2,652	5,304	2,652	2,652	5,304
100	Labor Market Information Requirements	GF	250	250	500	250	250	500	-	250	250	500	250	250	500
101	Olmstead Compliance Office	GF	1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	1,269	1,269	2,538
102	<b>Direct Appropriations - Workforce Development Fund</b>														
103	Operating	WDF	15	15	30	15	15	30	-	15	15	30	15	15	30
104	<b>GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS</b>														
105	General Fund	GF	4,171	4,171	8,342	4,171	4,171	8,342	-	4,171	4,171	8,342	4,171	4,171	8,342
106	Workforce Development Fund	WDF	15	15	30	15	15	30	-	15	15	30	15	15	30
107	<b>All Funds</b>		<b>4,186</b>	<b>4,186</b>	<b>8,372</b>	<b>4,186</b>	<b>4,186</b>	<b>8,372</b>	-	<b>4,186</b>	<b>4,186</b>	<b>8,372</b>	<b>4,186</b>	<b>4,186</b>	<b>8,372</b>
108	<b>DEED - MINNESOTA TRADE OFFICE</b>														
109	<b>Direct Appropriations - General Fund</b>														
110	Operating	GF	1,492	1,492	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	1,492	1,492	2,984
111	State Trade & Export Promotion (STEP) Grants	GF	300	300	600	300	300	600	-	300	300	600	300	300	600
112	Invest Minnesota Marketing Initiative	GF	180	180	360	180	180	360	-	180	180	360	180	180	360
113	Trade Offices Expansion-Foreign Markets	GF	270	270	540	270	270	540	-	270	270	540	270	270	540
114	Trade Policy Advisory Group	GF	50	50	100	50	50	100	-	50	50	100	50	50	100
115	<b>MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS</b>	GF	<b>2,292</b>	<b>2,292</b>	<b>4,584</b>	<b>2,292</b>	<b>2,292</b>	<b>4,584</b>	-	<b>2,292</b>	<b>2,292</b>	<b>4,584</b>	<b>2,292</b>	<b>2,292</b>	<b>4,584</b>
116	<b>DEED - VOCATIONAL REHABILITATION</b>														
117	<b>Direct Appropriations - General Fund</b>														
118	Vocational Rehabilitation Program	GF	14,300	14,300	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	14,300	14,300	28,600
119	Centers for Independent Living Grants	GF	3,011	3,011	6,022	3,011	3,011	6,022	-	3,011	3,011	6,022	3,011	3,011	6,022
120	Extended Employment - Persons w/Disabilities	GF	8,995	8,995	17,990	8,995	8,995	17,990	-	8,995	8,995	17,990	8,995	8,995	17,990
121	--Rate Increases		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
122	--Carryforward from FY19	GF	1,898	-	1,898	1,898	-	1,898	-	-	-	-	-	-	-
123	Employment Support for Persons w/ Mental Illness	GF	2,555	2,555	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	2,555	2,555	5,110
124	<b>Direct Appropriations - Workforce Development Fund</b>														
125	Extended Employment - Persons w/Disabilities	WDF	6,830	6,830	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	6,830	6,830	13,660
126	Employment Support for Persons w/ Mental Illness	WDF	1,800	-	1,800	1,800	-	1,800	-	-	-	-	-	-	-

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Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
127	Employment Services for Deaf & Blind	WDF	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
128	<b>VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS</b>														
129	General Fund	GF	30,759	28,861	59,620	30,759	28,861	59,620	-	28,861	28,861	57,722	28,861	28,861	57,722
130	Workforce Development Fund	WDF	9,630	7,830	17,460	9,630	7,830	17,460	-	7,830	7,830	15,660	7,830	7,830	15,660
131	<b>All Funds</b>		<b>40,389</b>	<b>36,691</b>	<b>77,080</b>	<b>40,389</b>	<b>36,691</b>	<b>77,080</b>	-	<b>36,691</b>	<b>36,691</b>	<b>73,382</b>	<b>36,691</b>	<b>36,691</b>	<b>73,382</b>
132	<b>DEED - SERVICES FOR THE BLIND</b>														
133	<b>Direct Appropriations - General Fund</b>														
134	Operating	GF	5,925	5,925	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850	5,925	5,925	11,850
135	Senior Citizens Independent Living Skills	GF	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
136	<b>SERVICES FOR THE BLIND TOTAL APPROPRIATIONS</b>	GF	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	-	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>
137	<b>DEED - DAIRY ASSISTANCE, INVESTMENT, &amp; RELIEF INITIATIVE (DAIRI)</b>														
138	<b>Direct Appropriations - General Fund</b>														
139	Transfer to MDA - (DARI)	GF	3,000	-	3,000	3,000	-	3,000	-	-	-	-	-	-	-
140	<b>DARI TOTAL APPROPRIATION</b>	GF	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
141	<b>DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS</b>														
142	<b>DIRECT APPROPRIATIONS</b>														
143	General Fund	GF	124,522	85,487	210,009	124,522	87,487	212,009	2,000	84,688	84,688	169,376	84,688	84,688	169,376
144	Remediation Fund	RF	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400
145	Workforce Development Fund	WDF	34,797	32,997	67,794	34,797	32,997	67,794	-	23,197	23,197	46,394	23,197	23,197	46,394
146	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>160,019</b>	<b>119,184</b>	<b>279,203</b>	<b>160,019</b>	<b>121,184</b>	<b>281,203</b>	<b>2,000</b>	<b>108,585</b>	<b>108,585</b>	<b>217,170</b>	<b>108,585</b>	<b>108,585</b>	<b>217,170</b>
147	<b>STATUTORY AND OPEN APPROPRIATIONS</b>														
148	Workforce Development Fund (Job Skills Partnership Board)	WDF	52,903	28,856	81,759	52,903	28,856	81,759	-	40,092	41,148	81,240	40,092	41,148	81,240
149	Special Revenue Fund	SR	62,213	62,130	124,343	62,213	62,130	124,343	-	36,434	36,252	72,686	36,434	36,252	72,686
150	Petroleum Tank Release Cleanup Fund	PTF	8,204	7,103	15,307	8,204	7,103	15,307	-	7,103	-	7,103	7,103	-	7,103
151	Gift Fund	GIFT	425	427	852	425	427	852	-	427	427	854	427	427	854
152	Federal Funds	FF	265,485	266,388	531,873	265,485	266,388	531,873	-	266,282	266,295	532,577	266,282	266,295	532,577
153	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>389,230</b>	<b>364,904</b>	<b>754,134</b>	<b>389,230</b>	<b>364,904</b>	<b>754,134</b>	-	<b>350,338</b>	<b>344,122</b>	<b>694,460</b>	<b>350,338</b>	<b>344,122</b>	<b>694,460</b>
154	<b>APPROPRIATIONS BY FUND</b>														
155	General Fund	GF	124,522	85,487	210,009	124,522	87,487	212,009	2,000	84,688	84,688	169,376	84,688	84,688	169,376
156	Remediation Fund	RF	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400
157	Workforce Development Fund	WDF	87,700	61,853	149,553	87,700	61,853	149,553	-	63,289	64,345	127,634	63,289	64,345	127,634
158	Special Revenue Fund	SR	62,213	62,130	124,343	62,213	62,130	124,343	-	36,434	36,252	72,686	36,434	36,252	72,686
159	Petroleum Tank Release Cleanup Fund	PTF	8,204	7,103	15,307	8,204	7,103	15,307	-	7,103	-	7,103	7,103	-	7,103
160	Gift Fund	GIFT	425	427	852	425	427	852	-	427	427	854	427	427	854
161	Federal Funds	FF	265,485	266,388	531,873	265,485	266,388	531,873	-	266,282	266,295	532,577	266,282	266,295	532,577
162	<b>TOTAL APPROPRIATIONS</b>		<b>549,249</b>	<b>484,088</b>	<b>1,033,337</b>	<b>549,249</b>	<b>486,088</b>	<b>1,035,337</b>	<b>2,000</b>	<b>458,923</b>	<b>452,707</b>	<b>911,630</b>	<b>458,923</b>	<b>452,707</b>	<b>911,630</b>

**JOBS & ECONOMIC GROWTH - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET				FEBRUARY FORECAST			GOVERNOR'S BUDGET			
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
163	<b>DEPARTMENT OF LABOR AND INDUSTRY</b>														
164	<b>DLI - WORKERS COMPENSATION</b>														
165	<b>Direct Appropriations - Workers Compensation Fund</b>														
166	Operating	WC	11,882	11,882	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764	11,882	11,882	23,764
167	Workers' Compensation IT System	WC	3,000	-	3,000	3,000	-	3,000	-	-	-	-	-	-	-
168	<b>WORKERS COMPENSATION TOTAL APPROPRIATIONS</b>	WC	<b>14,882</b>	<b>11,882</b>	<b>26,764</b>	<b>14,882</b>	<b>11,882</b>	<b>26,764</b>	-	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>
169	<b>DLI - LABOR STANDARDS AND APPRENTICESHIP</b>														
170	<b>Direct Appropriations - General Fund</b>														
171	Labor Standards & Apprenticeship Program	GF	1,298	1,298	2,596	1,298	1,298	2,596	-	1,298	1,298	2,596	1,298	1,298	2,596
172	Wage Theft Prevention Initiative	GF	2,046	2,046	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	2,046	2,046	4,092
173	<b>Direct Appropriations - Workforce Development Fund</b>														
174	Apprenticeship Program	WDF	1,133	1,133	2,266	1,133	1,133	2,266	-	1,133	1,133	2,266	1,133	1,133	2,266
175	Prevailing Wage Enforcement	WDF	151	151	302	151	151	302	-	151	151	302	151	151	302
176	LEAP Grants	WDF	100	100	200	100	100	200	-	100	100	200	100	100	200
177	Helmets to Hardhats	WDF	200	200	400	200	200	400	-	-	-	-	-	-	-
178	<b>LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS</b>														
179	General Fund	GF	3,344	3,344	6,688	3,344	3,344	6,688	-	3,344	3,344	6,688	3,344	3,344	6,688
180	Workforce Development Fund	WDF	1,584	1,584	3,168	1,584	1,584	3,168	-	1,384	1,384	2,768	1,384	1,384	2,768
181	<b>All Funds</b>		<b>4,928</b>	<b>4,928</b>	<b>9,856</b>	<b>4,928</b>	<b>4,928</b>	<b>9,856</b>	-	<b>4,728</b>	<b>4,728</b>	<b>9,456</b>	<b>4,728</b>	<b>4,728</b>	<b>9,456</b>
182	<b>DLI - WORKPLACE SAFETY</b>														
183	<b>Direct Appropriations - Workers Compensation Fund</b>	WC	4,167	4,167	8,334	4,167	4,167	8,334	-	4,167	4,167	8,334	4,167	4,167	8,334
184	<b>WORKPLACE SAFETY TOTAL APPROPRIATIONS</b>	WC	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>	-	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>	<b>4,167</b>	<b>4,167</b>	<b>8,334</b>
185	<b>DLI - GENERAL SUPPORT DIVISION</b>														
186	<b>Direct Appropriations - General Fund</b>														
187	IT Systems Modernization	GF	500	500	1,000	500	500	1,000	-	900	900	1,800	900	900	1,800
188	<b>Direct Appropriations - Workers Compensation Fund</b>	WC	6,039	6,039	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	6,039	6,039	12,078
189	<b>Direct Appropriations - Workforce Development Fund</b>														
190	PIPELINE Project	WDF	300	300	600	300	300	600	-	300	300	600	300	300	600
191	Youth Skills Training Program	WDF	1,100	1,100	2,200	1,100	1,100	2,200	-	1,100	1,100	2,200	1,100	1,100	2,200
192	Youth Skills Training Program - Administrative Costs	WDF	[100]	[100]	[200]	[100]	[100]	[200]	-	[100]	[100]	[200]	[100]	[100]	[200]
193	<b>GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS</b>														
194	General Fund	GF	500	500	1,000	500	500	1,000	-	900	900	1,800	900	900	1,800
195	Workers Compensation Fund	WC	6,039	6,039	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	6,039	6,039	12,078
196	Workforce Development Fund	WDF	1,400	1,400	2,800	1,400	1,400	2,800	-	1,400	1,400	2,800	1,400	1,400	2,800
197	<b>All Funds</b>		<b>7,939</b>	<b>7,939</b>	<b>15,878</b>	<b>7,939</b>	<b>7,939</b>	<b>15,878</b>	-	<b>8,339</b>	<b>8,339</b>	<b>16,678</b>	<b>8,339</b>	<b>8,339</b>	<b>16,678</b>

**JOBS & ECONOMIC GROWTH - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET				FEBRUARY FORECAST			GOVERNOR'S BUDGET			
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
198	<b>OTHER EXPENDITURES</b>														
199	Support for Homeowners Suffering Losses (Contractor Recovery Fund)	SR	-	-	-	-	246	246	246	-	-	-	246	246	492
200	<b>REVENUE</b>														
201	OSHA Federal Penalty Conformity	WC	-	-	-	-	115	115	115	-	-	-	117	120	237
202	<b>DEPARTMENT OF LABOR AND INDUSTRY TOTALS</b>														
203	<b>DIRECT APPROPRIATIONS</b>														
204	General Fund	GF	3,844	3,844	7,688	3,844	3,844	7,688	-	4,244	4,244	8,488	4,244	4,244	8,488
205	Workers Compensation Fund	WC	25,088	22,088	47,176	25,088	22,088	47,176	-	22,088	22,088	44,176	22,088	22,088	44,176
206	Workforce Development Fund	WDF	2,984	2,984	5,968	2,984	2,984	5,968	-	2,784	2,784	5,568	2,784	2,784	5,568
207	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>31,916</b>	<b>28,916</b>	<b>60,832</b>	<b>31,916</b>	<b>28,916</b>	<b>60,832</b>	-	<b>29,116</b>	<b>29,116</b>	<b>58,232</b>	<b>29,116</b>	<b>29,116</b>	<b>58,232</b>
208	<b>STATUTORY AND OPEN APPROPRIATIONS</b>														
209	Workers Compensation Fund	WC	51,560	49,456	101,016	51,560	49,456	101,016	-	41,102	39,565	80,667	41,102	39,565	80,667
210	Special Revenue Fund	SR	7,501	7,570	15,071	7,501	7,816	15,317	246	7,046	7,055	14,101	7,292	7,301	14,593
211	Construction Codes	CC	34,809	34,920	69,729	34,809	34,920	69,729	-	34,920	34,920	69,840	34,920	34,920	69,840
212	Federal Funds	FF	6,210	5,557	11,767	6,210	5,557	11,767	-	5,204	5,204	10,408	5,204	5,204	10,408
213	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>100,080</b>	<b>97,503</b>	<b>197,583</b>	<b>100,080</b>	<b>97,749</b>	<b>197,829</b>	246	<b>88,272</b>	<b>86,744</b>	<b>175,016</b>	<b>88,518</b>	<b>86,990</b>	<b>175,508</b>
214	<b>APPROPRIATIONS BY FUND</b>														
215	General Fund	GF	3,844	3,844	7,688	3,844	3,844	7,688	-	4,244	4,244	8,488	4,244	4,244	8,488
216	Workers Compensation Fund	WC	76,648	71,544	148,192	76,648	71,544	148,192	-	63,190	61,653	124,843	63,190	61,653	124,843
217	Workforce Development Fund	WDF	2,984	2,984	5,968	2,984	2,984	5,968	-	2,784	2,784	5,568	2,784	2,784	5,568
218	Special Revenue Fund	SR	7,501	7,570	15,071	7,501	7,816	15,317	246	7,046	7,055	14,101	7,292	7,301	14,593
219	Construction Codes	CC	34,809	34,920	69,729	34,809	34,920	69,729	-	34,920	34,920	69,840	34,920	34,920	69,840
220	Federal Funds	FF	6,210	5,557	11,767	6,210	5,557	11,767	-	5,204	5,204	10,408	5,204	5,204	10,408
221	<b>TOTAL APPROPRIATIONS</b>		<b>131,996</b>	<b>126,419</b>	<b>258,415</b>	<b>131,996</b>	<b>126,665</b>	<b>258,661</b>	246	<b>117,388</b>	<b>115,860</b>	<b>233,248</b>	<b>117,634</b>	<b>116,106</b>	<b>233,740</b>
222	<b>BUREAU OF MEDIATION SERVICES</b>														
223	<b>Direct Appropriations - General Fund</b>														
224	Operating	GF	1,942	1,942	3,884	1,942	1,942	3,884	-	1,942	1,942	3,884	1,942	1,942	3,884
225	Public Employee Relations Board Planning	GF	125	125	250	125	125	250	-	125	125	250	125	125	250
226	Grants to Area Labor Management Committees	GF	68	68	136	68	68	136	-	68	68	136	68	68	136
227	Office of Collaboration & Dispute Resolution	GF	394	394	788	394	394	788	-	394	394	788	394	394	788
228	--Nonprofit Community Mediation Grants		[160]	[160]	[320]	[160]	[160]	[320]	-	[160]	[160]	[320]	[160]	[160]	[320]
229	Mediator Training Program	GF	112	112	224	112	112	224	-	112	112	224	112	112	224
230	Public Employee Relations Board Operations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-

**JOBS & ECONOMIC GROWTH - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET				FEBRUARY FORECAST			GOVERNOR'S BUDGET			
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base
231	<b>BUREAU OF MEDIATION SERVICES TOTALS</b>														
232	<b>DIRECT APPROPRIATIONS</b>														
233	General Fund	GF	2,641	2,641	5,282	2,641	2,641	5,282	-	2,641	2,641	5,282	2,641	2,641	5,282
234	<b>STATUTORY AND OPEN APPROPRIATIONS</b>														
235	Special Revenue Fund	SR	31	31	62	31	31	62	-	31	31	62	31	31	62
236	<b>APPROPRIATIONS BY FUND</b>														
237	General Fund	GF	2,641	2,641	5,282	2,641	2,641	5,282	-	2,641	2,641	5,282	2,641	2,641	5,282
238	Special Revenue Fund	SR	31	31	62	31	31	62	-	31	31	62	31	31	62
239	<b>TOTAL APPROPRIATIONS</b>		<b>2,672</b>	<b>2,672</b>	<b>5,344</b>	<b>2,672</b>	<b>2,672</b>	<b>5,344</b>	-	<b>2,672</b>	<b>2,672</b>	<b>5,344</b>	<b>2,672</b>	<b>2,672</b>	<b>5,344</b>
240	<b>WORKERS COMPENSATION COURT OF APPEALS</b>														
241	Direct Appropriations - Workers Compensation Fund	WC	2,222	2,283	4,505	2,222	2,283	4,505	-	2,283	2,283	4,566	2,283	2,283	4,566
242	<b>TOTAL APPROPRIATIONS</b>	WC	<b>2,222</b>	<b>2,283</b>	<b>4,505</b>	<b>2,222</b>	<b>2,283</b>	<b>4,505</b>	-	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>
243	<b>PUBLIC FACILITIES AUTHORITY</b>														
244	Statutory Appropriation - Special Revenue Fund	SR	309	308	617	309	308	617	-	308	291	599	308	291	599
245	<b>TOTAL APPROPRIATIONS</b>		<b>309</b>	<b>308</b>	<b>617</b>	<b>309</b>	<b>308</b>	<b>617</b>	-	<b>308</b>	<b>291</b>	<b>599</b>	<b>308</b>	<b>291</b>	<b>599</b>
246	<b>DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION</b>														
247	<b>Statutory and Open Appropriations</b>														
248	General Fund	GF	2,843	2,865	5,708	2,843	2,865	5,708	-	2,852	2,895	5,747	2,852	2,895	5,747
249	Iron Range Resources Fund	IRRR	29,374	28,547	57,921	29,374	28,547	57,921	-	28,532	28,485	57,017	28,532	28,485	57,017
250	Douglas J. Johnson Economic Protection Trust Fund	DJJ	6,138	2,620	2,620	6,138	2,620	2,620	-	2,620	2,620	5,240	2,620	2,620	5,240
251	<b>TOTAL APPROPRIATIONS</b>		<b>38,355</b>	<b>34,032</b>	<b>66,249</b>	<b>38,355</b>	<b>34,032</b>	<b>66,249</b>	-	<b>34,004</b>	<b>34,000</b>	<b>68,004</b>	<b>34,004</b>	<b>34,000</b>	<b>68,004</b>
252	<b>DESTINATION MEDICAL CENTER</b>														
253	Open Appropriation - General Fund	GF	13,493	21,470	34,963	13,493	21,470	34,963	-	33,649	37,500	71,149	33,649	37,500	71,149
254	<b>TOTAL APPROPRIATIONS</b>	GF	<b>13,493</b>	<b>21,470</b>	<b>34,963</b>	<b>13,493</b>	<b>21,470</b>	<b>34,963</b>	-	<b>33,649</b>	<b>37,500</b>	<b>71,149</b>	<b>33,649</b>	<b>37,500</b>	<b>71,149</b>

**JOBS & ECONOMIC GROWTH - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET				FEBRUARY FORECAST			GOVERNOR'S BUDGET				
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base	
255	<b>TOTALS BY FUND</b>															
256	General Fund	GF	147,343	116,307	263,650	147,343	118,307	265,650	2,000	128,074	131,968	260,042	128,074	131,968	260,042	-
257	Workforce Development Fund	WDF	90,684	64,837	155,521	90,684	64,837	155,521	-	66,073	67,129	133,202	66,073	67,129	133,202	-
258	--Direct Appropriations		37,781	35,981	73,762	37,781	35,981	73,762	-	25,981	25,981	51,962	25,981	25,981	51,962	-
259	--Statutory Appropriation to Job Skills Partnership Board		52,903	28,856	81,759	52,903	28,856	81,759	-	40,092	41,148	81,240	40,092	41,148	81,240	-
260	Workers Compensation Fund	WCF	78,870	73,827	152,697	78,870	73,827	152,697	-	65,473	63,936	129,409	65,473	63,936	129,409	-
261	Special Revenue Fund	SR	69,745	69,731	139,476	69,745	69,977	139,722	246	43,511	43,338	86,849	43,757	43,584	87,341	492
262	Remediation Fund	RF	700	700	1,400	700	700	1,400	-	700	700	1,400	700	700	1,400	-
263	Gift Fund	GIFT	425	427	852	425	427	852	-	427	427	854	427	427	854	-
264	Federal Funds	FF	271,695	271,945	543,640	271,695	271,945	543,640	-	271,486	271,499	542,985	271,486	271,499	542,985	-
265	Petroleum Tank Cleanup Fund	PTF	8,204	7,103	15,307	8,204	7,103	15,307	-	7,103	-	7,103	7,103	-	7,103	-
266	Construction Codes	CC	34,809	34,920	69,729	34,809	34,920	69,729	-	34,920	34,920	69,840	34,920	34,920	69,840	-
267	Iron Range Resources Fund	IRRR	29,374	28,547	57,921	29,374	28,547	57,921	-	28,532	28,485	57,017	28,532	28,485	57,017	-
268	Douglas J. Johnson Economic Protection Trust Fund	DJJ	6,138	2,620	2,620	6,138	2,620	2,620	-	2,620	2,620	5,240	2,620	2,620	5,240	-
269	<b>All Funds</b>		<b>737,987</b>	<b>670,964</b>	<b>1,402,813</b>	<b>737,987</b>	<b>673,210</b>	<b>1,405,059</b>	<b>2,246</b>	<b>648,919</b>	<b>645,022</b>	<b>1,293,941</b>	<b>649,165</b>	<b>645,268</b>	<b>1,294,433</b>	<b>492</b>