

**Health and Human Services Budget**  
November 2019 Forecast with Comparisons  
2014-15 - 2022-23

		2014-15	2016-17	2018-19	Nov 19 2020	Nov 19 2021	Nov 19 2020-21	Nov 19 2022	Nov 19 2023	Nov 19 2022-23	Diff 2014-15 2016-17	% Change 2014-15 2016-17	Diff 2016-17 2018-19	% Change 2016-17 2018-19	Diff 2018-19 Nov 20-21	% Change 2018-19 Nov 20-21	Diff Feb 20-21 Feb 22-23	% Change Feb 20-21 Feb 22-23
<b>DEPARTMENT OF HUMAN SERVICES</b>																		
<b>Central Office</b>																		
HHS	Operations	213,617	247,877	293,649	154,894	151,752	306,646	143,640	146,088	289,728	34,260	16.0%	45,772	18.5%	12,997	4.4%	(16,918)	-5.5%
HHS	Children & Families	15,988	19,245	23,520	13,558	14,424	27,982	14,540	14,793	29,333	3,257	20.4%	4,275	22.2%	4,462	19.0%	1,351	4.8%
HHS	Health Care	26,654	33,907	46,304	22,769	23,678	46,447	24,028	23,697	47,725	7,253	27.2%	12,397	36.6%	143	0.3%	1,278	2.8%
HHS	Continuing Care	45,199	28,118	26,677	18,703	19,297	38,000	19,761	19,761	39,522	(17,081)	-37.8%	(1,441)	-5.1%	11,323	42.4%	1,522	4.0%
HHS	Community Support	8,731	47,378	55,574	36,031	35,741	71,772	35,680	35,599	71,279	38,647	442.6%	8,196	17.3%	16,198	29.1%	(493)	-0.7%
HHS	Compulsive Gambling (Standing)	55	95	-	272	59	331	59	59	118	40	72.7%	(95)	-100.0%	331	N/A	(213)	-64.4%
HHS	ICWA Administration (Standing)	-	-	-	390	390	780	390	390	780	-	N/A	-	N/A	780	N/A	-	0.0%
HHS	Transfer-Out (Gov Office)	-	247	-	-	-	-	-	-	-	247	N/A	(247)	-100.0%	-	N/A	-	N/A
	<b>Total Central Office</b>	<b>310,244</b>	<b>376,867</b>	<b>445,724</b>	<b>246,617</b>	<b>245,341</b>	<b>491,958</b>	<b>238,098</b>	<b>240,387</b>	<b>478,485</b>	<b>66,623</b>	<b>21.5%</b>	<b>68,857</b>	<b>18.3%</b>	<b>46,234</b>	<b>10.4%</b>	<b>(13,473)</b>	<b>-2.7%</b>
<b>Forecasted Programs</b>																		
HSR	MFIP/DWP	151,399	190,996	164,071	88,435	86,128	174,563	87,205	88,296	175,501	39,597	26.2%	(26,925)	-14.1%	10,492	6.4%	938	0.5%
HSR	MFIP Child Care Assistance	151,348	172,469	189,692	81,348	94,691	176,039	103,068	110,242	213,310	21,121	14.0%	17,223	10.0%	(13,653)	-7.2%	37,271	21.2%
HSR	General Assistance	102,561	100,000	99,185	51,143	51,727	102,870	52,352	52,981	105,333	(2,561)	-2.5%	(815)	-0.8%	3,685	3.7%	2,463	2.4%
HSR	Minnesota Supplemental Assistance	73,546	76,044	80,194	43,528	47,797	91,325	50,369	51,262	101,631	2,498	3.4%	4,150	5.5%	11,131	13.9%	10,306	11.3%
HSR	Housing Support (Formerly GRH)	276,895	304,831	325,723	175,108	177,629	352,737	182,309	192,584	374,893	27,936	10.1%	20,892	6.9%	27,014	8.3%	22,156	6.3%
HSR	MA-LTC Facilities	890,152	979,469	1,065,229	574,653	603,718	1,178,371	632,873	663,491	1,296,364	89,317	10.0%	85,760	8.8%	113,142	10.6%	117,993	10.0%
HSR	MA-LTC Waivers	2,646,180	3,008,722	3,483,549	2,014,353	2,205,168	4,219,521	2,309,858	2,429,356	4,739,214	362,542	13.7%	474,827	15.8%	735,972	21.1%	519,693	12.3%
HHS	MA-Elderly & Disabled Basic Care	2,595,004	3,016,949	3,354,251	1,833,060	1,831,744	3,664,804	2,061,831	2,160,593	4,222,424	421,945	16.3%	337,302	11.2%	310,553	9.3%	557,620	15.2%
HHS	MA-Adults w/o Children Basic Care	381,931	41,781	217,669	170,138	181,921	352,059	220,613	217,406	438,019	(340,150)	-89.1%	175,888	421.0%	134,390	61.7%	85,960	24.4%
HHS	MA-Families with Children Basic Care	2,398,488	2,317,413	2,675,028	1,446,137	1,344,014	2,790,151	1,628,545	1,606,275	3,234,820	(81,075)	-3.4%	357,615	15.4%	115,123	4.3%	444,669	15.9%
HHS	MA-Technical Adjustments	(4,917)	11,061	(2,805)	-	-	-	-	-	-	15,978	-325.0%	(13,866)	-125.4%	2,805	-100.0%	-	N/A
HHS	MA-HCAF Appropriation	153,266	(828,908)	(824,007)	(586,959)	(602,583)	(1,189,542)	(611,178)	(612,099)	(1,223,277)	(982,174)	-640.8%	4,901	-0.6%	(365,535)	44.4%	(33,735)	2.8%
HSR	Alternative Care Program-MA Offset	(55,385)	(61,283)	(59,125)	(27,636)	(25,815)	(53,451)	(24,476)	(23,111)	(47,587)	(5,898)	10.6%	2,158	-3.5%	5,674	-9.6%	5,864	-11.0%
HSR	Alternative Care Program	31,082	26,305	30,227	45,246	45,276	90,522	45,200	45,165	90,365	(4,777)	-15.4%	3,922	14.9%	60,295	199.5%	(157)	-0.2%
HSR	CCDTF Entitlements	183,509	208,819	235,847	127,603	133,084	260,687	127,787	129,512	257,299	25,310	13.8%	27,028	12.9%	24,840	10.5%	(3,388)	-1.3%
HSR	Northstar Care	74,222	93,697	149,356	96,392	104,515	200,907	113,289	122,480	235,769	19,475	26.2%	55,659	59.4%	51,551	34.5%	34,862	17.4%
	<b>Total Forecasted Programs</b>	<b>10,049,281</b>	<b>9,658,365</b>	<b>11,184,084</b>	<b>6,132,549</b>	<b>6,279,014</b>	<b>12,411,563</b>	<b>6,979,645</b>	<b>7,234,433</b>	<b>14,214,078</b>	<b>(390,916)</b>	<b>-3.9%</b>	<b>1,525,719</b>	<b>15.8%</b>	<b>1,227,479</b>	<b>11.0%</b>	<b>1,802,515</b>	<b>14.5%</b>
<b>DHS Grant Programs</b>																		
HSR	Support Services Grants	21,704	24,505	17,385	8,715	8,715	17,430	8,715	8,715	17,430	2,801	12.9%	(7,120)	-29.1%	45	0.3%	-	0.0%
HSR	Basic Sliding Fee Child Care	79,154	99,998	97,258	44,655	53,616	98,271	53,616	53,616	107,232	20,844	26.3%	(2,740)	-2.7%	1,013	1.0%	8,961	9.1%
HSR	Child Care Development Grants	3,264	8,077	5,913	1,737	1,737	3,474	1,737	1,737	3,474	4,813	147.5%	(2,164)	-26.8%	(2,439)	-41.2%	-	0.0%
HSR	Child Support Enforcement Grants	100	100	100	50	50	100	50	50	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%
HSR	Childrens Services Grants	27,795	76,120	76,897	45,013	48,785	93,798	51,483	51,198	102,681	48,325	173.9%	777	1.0%	16,901	22.0%	8,883	9.5%
HSR	Children & Community Services Grants	109,602	114,502	116,402	59,201	59,701	118,902	60,251	60,856	121,107	4,900	4.5%	1,900	1.7%	2,500	2.1%	2,205	1.9%
HSR	Children & Economic Support Grants	42,868	51,581	45,812	24,315	24,315	48,630	22,815	22,815	45,630	8,713	20.3%	(5,769)	-11.2%	2,818	6.2%	(3,000)	-6.2%
HSR	Health Care Grants	280	2,458	7,633	4,611	3,711	8,322	3,711	3,711	7,422	2,178	777.9%	5,175	210.5%	689	9.0%	(900)	-10.8%
HSR	Other Long Term Care Grants	-	1,344	5,404	1,925	1,925	3,850	1,925	1,925	3,850	1,344	N/A	4,060	302.1%	(1,554)	-28.8%	-	0.0%
HSR	Aging & Adult Services Grants	43,438	52,845	62,258	32,311	32,495	64,806	32,495	32,495	64,990	9,407	21.7%	9,413	17.8%	2,548	4.1%	184	0.3%
HSR	Deaf & Hard of Hearing Grants	3,611	4,599	5,293	2,886	2,886	5,772	2,886	2,886	5,772	988	27.4%	694	15.1%	479	9.0%	-	0.0%
HSR	Disabilities Grants	72,284	88,703	93,807	22,431	23,144	45,575	22,556	22,168	44,724	16,419	22.7%	5,104	5.8%	(48,232)	-51.4%	(851)	-1.9%
HSR	Housing Support Grants	-	-	19,020	9,264	10,364	19,628	10,364	10,364	20,728	-	N/A	19,020	N/A	608	3.2%	1,100	5.6%
HSR	Adult Mental Health Grants	138,918	145,044	162,461	84,302	79,877	164,179	83,323	83,324	166,647	6,126	4.4%	17,417	12.0%	1,718	1.1%	2,468	1.5%
HSR	Children's Mental Health Grants	38,543	44,504	46,594	21,826	21,726	43,552	25,726	25,726	51,452	5,961	15.5%	2,090	4.7%	(3,042)	-6.5%	7,900	18.1%
HSR	CCDTF Non-Entitlement Grants	3,217	2,856	4,683	3,136	2,636	5,772	2,636	2,636	5,272	(361)	-11.2%	1,827	64.0%	1,089	23.3%	(500)	-8.7%
HSR	Compulsive Gambling Grants (Standing)	209	1,643	1,149	2,090	1,038	3,128	1,130	1,222	2,352	1,434	686.1%	(494)	-30.1%	1,979	172.2%	(776)	-24.8%
	<b>Total DHS Grant Programs</b>	<b>584,987</b>	<b>718,879</b>	<b>768,069</b>	<b>368,468</b>	<b>376,721</b>	<b>745,189</b>	<b>385,419</b>	<b>385,444</b>	<b>770,863</b>	<b>133,892</b>	<b>22.9%</b>	<b>49,190</b>	<b>6.8%</b>	<b>(22,880)</b>	<b>-3.0%</b>	<b>25,674</b>	<b>3.4%</b>
<b>Direct Care and Treatment</b>																		
HSR	Mental Health Services	235,895	282,728	-	-	-	-	-	-	-	46,833	19.9%	(282,728)	-100.0%	-	N/A	-	N/A
HSR	Mental Health and Substance Abuse	-	-	221,800	129,209	129,201	258,410	129,197	129,197	258,394	-	N/A	221,800	N/A	36,610	16.5%	(16)	0.0%
HSR	Enterprise Services	1,000	29,739	-	-	-	-	-	-	-	28,739	2873.9%	(29,739)	-100.0%	-	N/A	-	N/A

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HSR	Community Based Services	-	-	46,089	16,630	17,177	33,807	17,176	17,176	34,352	-	N/A	46,089	N/A	(12,282)	-26.6%	545	1.6%
HSR	Forensic Services (MSH)	161,591	176,957	204,903	112,126	115,342	227,468	115,944	115,944	231,888	15,366	9.5%	27,946	15.8%	22,565	11.0%	4,420	1.9%
HSR	Sex Offender Program	158,505	170,321	175,009	97,072	97,621	194,693	98,166	98,166	196,332	11,816	7.5%	4,688	2.8%	19,684	11.2%	1,639	0.8%
HSR	Operations	-	-	92,351	47,398	47,657	95,055	47,656	47,656	95,312	-	N/A	92,351	N/A	2,704	2.9%	257	0.3%
	<b>Total Direct Care and Treatment</b>	<b>556,991</b>	<b>659,745</b>	<b>740,152</b>	<b>402,435</b>	<b>406,998</b>	<b>809,433</b>	<b>408,139</b>	<b>408,139</b>	<b>816,278</b>	<b>102,754</b>	<b>18.4%</b>	<b>80,407</b>	<b>12.2%</b>	<b>69,281</b>	<b>9.4%</b>	<b>6,845</b>	<b>0.8%</b>
HHS	<b>DHS Federal Reimbursement</b>	<b>(54,615)</b>	<b>(61,795)</b>	<b>(67,435)</b>	<b>(38,195)</b>	<b>(38,617)</b>	<b>(76,812)</b>	<b>(39,039)</b>	<b>(38,937)</b>	<b>(77,976)</b>	<b>(7,180)</b>	<b>13.1%</b>	<b>(5,640)</b>	<b>9.1%</b>	<b>(9,377)</b>	<b>13.9%</b>	<b>(1,164)</b>	<b>1.5%</b>
HHS	Blue Ribbon Commission	-	-	-	-	-	-	(50,000)	(50,000)	(100,000)	-	N/A	-	N/A	-	N/A	(100,000)	N/A
	<b>Total Department of Human Services</b>	<b>11,446,888</b>	<b>11,352,061</b>	<b>13,070,594</b>	<b>7,111,874</b>	<b>7,269,457</b>	<b>14,381,331</b>	<b>7,922,262</b>	<b>8,179,466</b>	<b>16,101,728</b>	<b>(94,827)</b>	<b>-0.8%</b>	<b>1,718,533</b>	<b>15.1%</b>	<b>1,310,737</b>	<b>10.0%</b>	<b>1,720,397</b>	<b>12.0%</b>
	<b>DEPARTMENT OF HEALTH</b>																	
HHS	Health Improvement	125,913	136,676	156,525	94,980	96,117	191,097	96,742	96,742	193,484	10,763	8.5%	19,849	14.5%	34,572	22.1%	2,387	1.2%
HHS	Health Protection	19,777	27,040	38,845	18,803	19,774	38,577	19,119	19,119	38,238	7,263	36.7%	11,805	43.7%	(268)	-0.7%	(339)	-0.9%
HHS	Administrative Support Service	17,301	16,836	18,314	10,598	10,385	20,983	10,912	10,912	21,824	(465)	-2.7%	1,478	8.8%	2,669	14.6%	841	4.0%
HHS	Transfer Out	-	58	-	-	-	-	-	-	-	58	N/A	(58)	-100.0%	-	N/A	-	N/A
HHS	Avian Flu	-	94	-	-	-	-	-	-	-	94	N/A	(94)	-100.0%	-	N/A	-	N/A
HHS	Medical Cannabis	-	4	-	-	-	-	-	-	-	4	N/A	(4)	-100.0%	-	N/A	-	N/A
HHS	Opiate Epidemic Response	-	-	-	1,288	-	1,288	-	-	-	-	N/A	-	N/A	1,288	N/A	(1,288)	-100.0%
HHS	Vulnerable Adult Protection	-	-	-	9,656	9,416	19,072	5,800	5,369	11,169	-	N/A	-	N/A	19,072	N/A	(7,903)	-41.4%
HHS	Carryforward	-	-	-	2	-	2	-	-	-	-	N/A	-	N/A	2	N/A	(2)	-100.0%
	<b>Total Department of Health</b>	<b>162,991</b>	<b>180,708</b>	<b>213,684</b>	<b>135,327</b>	<b>135,692</b>	<b>271,019</b>	<b>132,573</b>	<b>132,142</b>	<b>264,715</b>	<b>17,717</b>	<b>10.9%</b>	<b>32,976</b>	<b>18.2%</b>	<b>57,335</b>	<b>26.8%</b>	<b>(6,304)</b>	<b>-2.3%</b>
HHS	<b>EMERGENCY MEDICAL SERVICES REGULATORY BOARD</b>	<b>5,684</b>	<b>6,375</b>	<b>6,477</b>	<b>3,747</b>	<b>3,809</b>	<b>7,556</b>	<b>3,776</b>	<b>3,776</b>	<b>7,552</b>	<b>691</b>	<b>12.2%</b>	<b>102</b>	<b>1.6%</b>	<b>1,079</b>	<b>16.7%</b>	<b>(4)</b>	<b>-0.1%</b>
HSR	<b>COUNCIL ON DISABILITY</b>	<b>1,229</b>	<b>1,238</b>	<b>1,798</b>	<b>1,014</b>	<b>1,006</b>	<b>2,020</b>	<b>1,006</b>	<b>1,006</b>	<b>2,012</b>	<b>9</b>	<b>0.7%</b>	<b>560</b>	<b>45.2%</b>	<b>222</b>	<b>12.3%</b>	<b>(8)</b>	<b>-0.4%</b>
HSR	<b>MH/DD OMBUDSMAN</b>	<b>3,473</b>	<b>3,939</b>	<b>4,739</b>	<b>2,631</b>	<b>2,438</b>	<b>5,069</b>	<b>2,438</b>	<b>2,438</b>	<b>4,876</b>	<b>466</b>	<b>13.4%</b>	<b>800</b>	<b>20.3%</b>	<b>330</b>	<b>7.0%</b>	<b>(193)</b>	<b>-3.8%</b>
HSR	<b>OMBUDSPERSON FOR FAMILIES</b>	<b>667</b>	<b>845</b>	<b>926</b>	<b>714</b>	<b>723</b>	<b>1,437</b>	<b>723</b>	<b>723</b>	<b>1,446</b>	<b>178</b>	<b>26.7%</b>	<b>81</b>	<b>9.6%</b>	<b>511</b>	<b>55.2%</b>	<b>9</b>	<b>0.6%</b>
HHS	<b>MnSure</b>				<b>8,000</b>	<b>-</b>	<b>8,000</b>				<b>-</b>	<b>N/A</b>	<b>-</b>	<b>N/A</b>	<b>8,000</b>	<b>N/A</b>	<b>(8,000)</b>	<b>-100.0%</b>
HHS	<b>Board of Pharmacy (Opiate Epidemic)</b>				<b>370</b>	<b>-</b>	<b>370</b>				<b>-</b>	<b>N/A</b>	<b>-</b>	<b>N/A</b>	<b>370</b>	<b>N/A</b>	<b>(370)</b>	<b>-100.0%</b>
	<b>Total All HHS-General Fund</b>	<b>11,620,932</b>	<b>11,545,166</b>	<b>13,298,218</b>	<b>7,263,677</b>	<b>7,413,125</b>	<b>14,676,802</b>	<b>8,062,778</b>	<b>8,319,551</b>	<b>16,382,329</b>	<b>(75,766)</b>	<b>-0.7%</b>	<b>1,753,052</b>	<b>15.2%</b>	<b>1,378,584</b>	<b>10.4%</b>	<b>1,705,527</b>	<b>11.6%</b>
	<b>HHS Finance-General Fund</b>	<b>5,948,076</b>	<b>5,060,451</b>	<b>6,018,586</b>	<b>3,218,242</b>	<b>3,101,321</b>	<b>6,319,563</b>	<b>3,585,219</b>	<b>3,659,543</b>	<b>7,244,762</b>	<b>(887,625)</b>	<b>-14.9%</b>	<b>958,135</b>	<b>18.9%</b>	<b>300,977</b>	<b>5.0%</b>	<b>925,199</b>	<b>14.6%</b>
	<b>HHS Reform-General Fund</b>	<b>5,672,856</b>	<b>6,484,715</b>	<b>7,279,632</b>	<b>4,045,435</b>	<b>4,311,804</b>	<b>8,357,239</b>	<b>4,477,559</b>	<b>4,660,008</b>	<b>9,137,567</b>	<b>811,859</b>	<b>14.3%</b>	<b>794,917</b>	<b>12.3%</b>	<b>1,077,607</b>	<b>14.8%</b>	<b>780,328</b>	<b>9.3%</b>
	<b>Total-General Fund</b>	<b>11,620,932</b>	<b>11,545,166</b>	<b>13,298,218</b>	<b>7,263,677</b>	<b>7,413,125</b>	<b>14,676,802</b>	<b>8,062,778</b>	<b>8,319,551</b>	<b>16,382,329</b>	<b>(75,766)</b>	<b>-0.7%</b>	<b>1,753,052</b>	<b>15.2%</b>	<b>1,378,584</b>	<b>10.4%</b>	<b>1,705,527</b>	<b>11.6%</b>
	<b>Health Care Access Fund-MA</b>	<b>349,623</b>	<b>828,908</b>	<b>824,007</b>	<b>586,959</b>	<b>602,583</b>	<b>1,189,542</b>	<b>611,178</b>	<b>612,099</b>	<b>1,223,277</b>	<b>479,285</b>	<b>137.1%</b>	<b>(4,901)</b>	<b>-0.6%</b>	<b>365,535</b>	<b>44.4%</b>	<b>33,735</b>	<b>2.8%</b>
	<b>Health Care Access Fund-Other</b>	<b>854,694</b>	<b>612,488</b>	<b>921,504</b>	<b>277,555</b>	<b>352,675</b>	<b>630,230</b>	<b>462,883</b>	<b>400,751</b>	<b>863,634</b>	<b>(242,206)</b>	<b>-28.3%</b>	<b>309,016</b>	<b>50.5%</b>	<b>(291,274)</b>	<b>-31.6%</b>	<b>233,404</b>	<b>37.0%</b>
	<b>Total-Health Care Access Fund</b>	<b>1,204,317</b>	<b>1,441,396</b>	<b>1,745,511</b>	<b>864,514</b>	<b>955,258</b>	<b>1,819,772</b>	<b>1,074,061</b>	<b>1,012,850</b>	<b>2,086,911</b>	<b>237,079</b>	<b>19.7%</b>	<b>304,115</b>	<b>21.1%</b>	<b>74,261</b>	<b>4.3%</b>	<b>267,139</b>	<b>14.7%</b>
	<b>Total General Fund and HCAF</b>	<b>12,825,249</b>	<b>12,986,562</b>	<b>15,043,729</b>	<b>8,128,191</b>	<b>8,368,383</b>	<b>16,496,574</b>	<b>9,136,839</b>	<b>9,332,401</b>	<b>18,469,240</b>	<b>161,313</b>	<b>1.3%</b>	<b>2,057,167</b>	<b>15.8%</b>	<b>1,452,845</b>	<b>9.7%</b>	<b>1,972,666</b>	<b>12.0%</b>
	<b>MA Total-HHS Finance</b>	<b>5,375,423</b>	<b>5,376,143</b>	<b>6,246,948</b>	<b>3,449,335</b>	<b>3,357,679</b>	<b>6,807,014</b>	<b>3,910,989</b>	<b>3,984,274</b>	<b>7,895,263</b>	<b>720</b>	<b>0.0%</b>	<b>870,805</b>	<b>16.2%</b>	<b>560,066</b>	<b>9.0%</b>	<b>1,088,249</b>	<b>16.0%</b>
	<b>MA Total-HHS Reform</b>	<b>3,480,947</b>	<b>3,926,908</b>	<b>4,489,653</b>	<b>2,561,370</b>	<b>2,783,071</b>	<b>5,344,441</b>	<b>2,918,255</b>	<b>3,069,736</b>	<b>5,987,991</b>	<b>445,961</b>	<b>12.8%</b>	<b>562,745</b>	<b>14.3%</b>	<b>854,788</b>	<b>19.0%</b>	<b>643,550</b>	<b>12.0%</b>
	<b>MA Total</b>	<b>8,856,370</b>	<b>9,303,051</b>	<b>10,736,601</b>	<b>6,010,705</b>	<b>6,140,750</b>	<b>12,151,455</b>	<b>6,829,244</b>	<b>7,054,010</b>	<b>13,883,254</b>	<b>446,681</b>	<b>5.0%</b>	<b>1,433,550</b>	<b>15.4%</b>	<b>1,414,854</b>	<b>13.2%</b>	<b>1,731,799</b>	<b>14.3%</b>
	<b>MA-Health Care Access Fund</b>	<b>349,623</b>	<b>828,908</b>	<b>824,007</b>	<b>586,959</b>	<b>602,583</b>	<b>1,189,542</b>	<b>611,178</b>	<b>612,099</b>	<b>1,223,277</b>	<b>479,285</b>	<b>137.1%</b>	<b>(4,901)</b>	<b>-0.6%</b>	<b>365,535</b>	<b>44.4%</b>	<b>33,735</b>	<b>2.8%</b>
	<b>MA-General Fund</b>	<b>8,506,747</b>	<b>8,474,143</b>	<b>9,912,594</b>	<b>5,423,746</b>	<b>5,538,167</b>	<b>10,961,913</b>	<b>6,218,066</b>	<b>6,441,911</b>	<b>12,659,977</b>	<b>(32,604)</b>	<b>-0.4%</b>	<b>1,438,451</b>	<b>17.0%</b>	<b>1,049,319</b>	<b>10.6%</b>	<b>1,698,064</b>	<b>15.5%</b>