

Higher Education FY 2020-2021

2020 Governor Recommendations

2020 Regular Session

(dollars in 000s)

Senate CRFA
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Line No.	Program	Fund	Feb. Forecast FY2020-21	Gov. Rec. FY2020	Gov. Rec. FY 2021	Gov. Rec. FY2020-21	Difference Gov. Feb. FY2020-21
APPROPRIATIONS:							
OFFICE OF HIGHER EDUCATION							
	General Fund, OHE	GF	538,040	269,157	268,883	538,040	0
	Increased Oversight and Student Support	SRF	0	0	206	206	206
MINNESOTA STATE COLLEGES AND UNIVERSITIES							
	General Fund, Minnesota State	GF	1,524,338	758,679	765,659	1,524,338	0
UNIVERSITY OF MINNESOTA							
	General Fund, UMN	GF	1,341,072	669,666	671,406	1,341,072	0
	Health Care Access Fund, UMN	HCAF	4,314	2,157	2,157	4,314	0
MAYO FOUNDATION							
	General Fund, Mayo	GF	2,702	1,351	1,351	2,702	0
REVENUE:							
OFFICE OF HIGHER EDUCATION							
	Increased Oversight and Student Support Fee	SRF	0	0	(206)	(206)	(206)
NET SPENDING:							
	General Fund	GF	3,406,152	1,698,853	1,707,299	3,406,152	0
	Health Care Access Fund	HCAF	4,314	2,157	2,157	4,314	0
	Special Revenue Fund	SRF	0	0	0	0	0

Feb. Forecast FY2022-23	Gov. Rec. FY2022	Gov. Rec. FY 2023	Gov. Rec. FY2020-21	Difference Gov. Feb. FY2022-23
535,546	267,773	267,773	535,546	0
0	206	206	412	412
1,525,068	762,534	762,534	1,525,068	0
1,342,812	671,406	671,406	1,342,812	0
4,314	2,157	2,157	4,314	0
2,702	1,351	1,351	2,702	0
0	(206)	(206)	(412)	(412)
3,406,128	1,703,064	1,703,064	3,406,128	0
4,314	2,157	2,157	4,314	0
0	0	0	0	0