

**Higher Education FY 2020-2021**

**February 2020 Forecast**

2020 Regular Session

(dollars in 000s)

Senate CRFA  
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Line No.	Program	Nov. Forecast FY2020	Nov. Forecast FY2021	Nov. Forecast FY2020-21	Feb. Forecast FY2020	Feb. Forecast FY2021	Feb. Forecast FY2020-21	Difference Feb. - Nov. FY2020-21
1	<b>OFFICE OF HIGHER EDUCATION</b>							
2	Total Appropriations, Office of Higher Education	269,133	268,883	538,016	269,133	268,883	538,016	0
3	Carryforward	24	0	24	24	0	24	0
4	Total, Office of Higher Education	269,157	268,883	538,040	269,157	268,883	538,040	0
5								
6								
7	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>							
8	Total, Minnesota State Colleges and Universities	758,679	765,659	1,524,338	758,679	765,659	1,524,338	0
9								
10								
11	<b>UNIVERSITY OF MINNESOTA</b>							
12	Total General Fund, University of Minnesota	669,666	671,406	1,341,072	669,666	671,406	1,341,072	0
13	Total Health Care Access Fund, University of Minnesota	2,157	2,157	4,314	2,157	2,157	4,314	0
14	Total, University of Minnesota	671,823	673,563	1,345,386	671,823	673,563	1,345,386	0
15								
16								
17	<b>MAYO FOUNDATION</b>							
18	Mayo Medical School	665	665	1,330	665	665	1,330	0
19	Mayo Family and Residency	686	686	1,372	686	686	1,372	0
20	Total, Mayo Foundation	1,351	1,351	2,702	1,351	1,351	2,702	0
21								
22								
23	<b>SUMMARY</b>							
24	Total, General Fund - Higher Education	1,698,853	1,707,299	3,406,152	1,698,853	1,707,299	3,406,152	0
25	Total, Health Care Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	0
26								
27	Total Higher Education	1,701,010	1,709,456	3,410,466	1,701,010	1,709,456	3,410,466	0

Nov. Forecast FY2022	Nov. Forecast FY2023	Nov. Forecast FY2022-23	Feb. Forecast FY2022	Feb. Forecast FY2023	Feb. Forecast FY2022-23	Difference Feb. - Nov. FY2022-23
267,773	267,773	535,546	267,773	267,773	535,546	0
0	0	0	0	0	0	0
267,773	267,773	535,546	267,773	267,773	535,546	0
762,534	762,534	1,525,068	762,534	762,534	1,525,068	0
671,406	671,406	1,342,812	671,406	671,406	1,342,812	0
2,157	2,157	4,314	2,157	2,157	4,314	0
673,563	673,563	1,347,126	673,563	673,563	1,347,126	0
665	665	1,330	665	665	1,330	0
686	686	1,372	686	686	1,372	0
1,351	1,351	2,702	1,351	1,351	2,702	0
1,703,064	1,703,064	3,406,128	1,703,064	1,703,064	3,406,128	0
2,157	2,157	4,314	2,157	2,157	4,314	0
1,705,221	1,705,221	3,410,442	1,705,221	1,705,221	3,410,442	0