

**ENERGY & UTILITIES - 2020 SESSION**

(all dollars in thousands) (change items in shaded rows)

		FEBRUARY FORECAST			GOVERNOR'S BUDGET			FEBRUARY FORECAST			GOVERNOR'S BUDGET					
Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base	
1	<b>PUBLIC UTILITIES COMMISSION</b>															
2	<b>Direct Appropriations - General Fund</b>															
3	Operating Costs	GF	7,793	7,793	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	7,793	7,793	15,586	-
4	<b>PUBLIC UTILITIES COMMISSION TOTALS</b>															
5	<b>DIRECT APPROPRIATIONS</b>															
6	General Fund	GF	7,793	7,793	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	7,793	7,793	15,586	-
7	<b>STATUTORY AND OPEN APPROPRIATIONS</b>															
8	Special Revenue Fund	SR	1,296	1,266	2,562	1,296	1,266	2,562	-	1,236	1,206	2,442	1,236	1,206	2,442	-
9	<b>APPROPRIATIONS BY FUND</b>															
10	General Fund	GF	7,793	7,793	15,586	7,793	7,793	15,586	-	7,793	7,793	15,586	7,793	7,793	15,586	-
11	Special Revenue Fund	SR	1,296	1,266	2,562	1,296	1,266	2,562	-	1,236	1,206	2,442	1,236	1,206	2,442	-
12	<b>TOTAL APPROPRIATIONS</b>		<b>9,089</b>	<b>9,059</b>	<b>18,148</b>	<b>9,089</b>	<b>9,059</b>	<b>18,148</b>	-	<b>9,029</b>	<b>8,999</b>	<b>18,028</b>	<b>9,029</b>	<b>8,999</b>	<b>18,028</b>	-
13	<b>DEPARTMENT OF COMMERCE</b>															
14	<b>COMMERCE - ENERGY RESOURCES</b>															
15	<b>Direct Appropriations - General Fund</b>															
16	Operating Costs	GF	3,328	3,398	6,726	3,328	3,398	6,726	-	3,398	3,398	6,796	3,398	3,398	6,796	-
17	Litigation Expenses - North Dakota Case	GF	417	-	417	417	-	417	-	-	-	-	-	-	-	-
18	Energy Regulation & Planning	GF	832	832	1,664	832	832	1,664	-	832	832	1,664	832	832	1,664	-
19	Healthy Asbestos Insulation Removal	GF	150	150	300	150	150	300	-	150	150	300	150	150	300	-
20	<b>Direct Appropriations - Renewable Development Account</b>															
21	Made in Minnesota Administration	RDA	100	100	200	100	100	200	-	100	100	200	100	100	200	-
22	3rd Party Evaluator	RDA	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-
23	Renewable Energy Projects*	RDA	-	-	-	-	56,605	56,605	56,605	-	-	-	47,605	28,605	76,210	76,210
24	<i>*Includes Prairie Island Net Zero Grants, Solar on Schools, Solar Rewards Incentives, Electric Vehicle Charging Stations, and Energy Research appropriations of unspecified amounts.</i>															
25	<b>ENERGY RESOURCES TOTAL APPROPRIATIONS</b>															
26	General Fund	GF	4,727	4,380	9,107	4,727	4,380	9,107	-	4,380	4,380	8,760	4,380	4,380	8,760	-
27	Renewable Development Account	RDA	600	600	1,200	600	57,205	57,805	56,605	600	600	1,200	48,205	29,205	77,410	76,210
28	<b>All Funds</b>		<b>5,327</b>	<b>4,980</b>	<b>10,307</b>	<b>5,327</b>	<b>61,585</b>	<b>66,912</b>	<b>56,605</b>	<b>4,980</b>	<b>4,980</b>	<b>9,960</b>	<b>52,585</b>	<b>33,585</b>	<b>86,170</b>	<b>76,210</b>
29	<b>COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD</b>															
30	<b>Direct Appropriations - Petroleum Tank Fund</b>	PTF	1,056	1,056	2,112	1,056	1,056	2,112	-	1,056	-	1,056	1,056	7,442	8,498	7,442
31	<b>PTRCB TOTAL APPROPRIATIONS</b>	PTF	<b>1,056</b>	<b>1,056</b>	<b>2,112</b>	<b>1,056</b>	<b>1,056</b>	<b>2,112</b>	-	<b>1,056</b>	-	<b>1,056</b>	<b>1,056</b>	<b>7,442</b>	<b>8,498</b>	<b>7,442</b>
32	<b>COMMERCE - TELECOMMUNICATIONS</b>															
33	<b>Direct Appropriations - General Fund</b>															
34	Operating Costs	GF	1,017	1,047	2,064	1,017	1,047	2,064	-	1,047	1,047	2,094	1,047	1,047	2,094	-
35	<b>Direct Appropriations - Telecommunications Access Fund (for transfer)</b>															
36	DHS - Deaf, Blind, & Hard-of-Hearing	SR	1,620	1,620	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	1,620	1,620	3,240	-
37	OET - Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580	-	290	290	580	290	290	580	-

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Fund		FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Gov-Base	
38	MN IT - Agency Grants	SR	50	50	100	50	50	100	-	50	50	100	50	50	100	-
39	LCC - Captioning Legislative Coverage	SR	100	100	200	100	100	200	-	100	100	200	100	100	200	-
40	<b>TELECOMMUNICATIONS TOTAL APPROPRIATIONS</b>															
41	General Fund	GF	1,017	1,047	2,064	1,017	1,047	2,064	-	1,047	1,047	2,094	1,047	1,047	2,094	-
42	Special Revenue Fund	SR	2,060	2,060	4,120	2,060	2,060	4,120	-	2,060	2,060	4,120	2,060	2,060	4,120	-
43	<b>All Funds</b>		<b>3,077</b>	<b>3,107</b>	<b>6,184</b>	<b>3,077</b>	<b>3,107</b>	<b>6,184</b>	-	<b>3,107</b>	<b>3,107</b>	<b>6,214</b>	<b>3,107</b>	<b>3,107</b>	<b>6,214</b>	-
44	<b>REVENUE</b>															
45	Petroleum Tank Release Cleanup Fund Extension & Expansion	PTF	-	-	-	-	-	-	-	-	-	-	-	7,442	7,442	7,442
46	<b>DEPARTMENT OF COMMERCE TOTALS</b>															
47	<b>DIRECT APPROPRIATIONS</b>															
48	General Fund	GF	5,744	5,427	11,171	5,744	5,427	11,171	-	5,427	5,427	10,854	5,427	5,427	10,854	-
49	Petroleum Tank Release Cleanup Fund	PTF	1,056	1,056	2,112	1,056	1,056	2,112	-	1,056	-	1,056	1,056	7,442	8,498	7,442
50	Renewable Development Account	RDA	600	600	1,200	600	57,205	57,805	56,605	600	600	1,200	48,205	29,205	77,410	76,210
51	Special Revenue Fund	SR	2,060	2,060	4,120	2,060	2,060	4,120	-	2,060	2,060	4,120	2,060	2,060	4,120	-
52	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>9,460</b>	<b>9,143</b>	<b>18,603</b>	<b>9,460</b>	<b>65,748</b>	<b>75,208</b>	<b>56,605</b>	<b>9,143</b>	<b>8,087</b>	<b>17,230</b>	<b>56,748</b>	<b>44,134</b>	<b>100,882</b>	<b>83,652</b>
53	<b>STATUTORY AND OPEN APPROPRIATIONS</b>															
54	Special Revenue Fund	SR	11,336	11,772	23,108	11,336	11,772	23,108	-	11,269	11,269	22,538	11,269	11,269	22,538	-
55	Petroleum Tank Release Cleanup Fund	PTF	8,160	8,160	16,320	8,160	8,160	16,320	-	8,159	-	8,159	8,159	7,442	8,159	-
56	Renewable Development Account (Made in Minnesota)	RDA	4,440	4,440	8,880	4,440	4,440	8,880	-	4,440	4,440	8,880	4,440	4,440	8,880	-
57	Federal Funds	FF	142,674	143,001	285,675	142,674	143,001	285,675	-	143,001	143,001	286,002	143,001	143,001	286,002	-
58	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>166,610</b>	<b>167,373</b>	<b>333,983</b>	<b>166,610</b>	<b>167,373</b>	<b>333,983</b>	-	<b>166,869</b>	<b>158,710</b>	<b>325,579</b>	<b>166,869</b>	<b>158,710</b>	<b>325,579</b>	-
59	<b>APPROPRIATIONS BY FUND</b>															
60	General Fund	GF	5,744	5,427	11,171	5,744	5,427	11,171	-	5,427	5,427	10,854	5,427	5,427	10,854	-
61	Petroleum Tank Release Cleanup Fund	PTF	9,216	9,216	18,432	9,216	9,216	18,432	-	9,215	-	9,215	9,215	7,442	16,657	7,442
62	Renewable Development Account	RDA	5,040	5,040	10,080	5,040	61,645	66,685	56,605	5,040	5,040	10,080	52,645	33,645	86,290	76,210
63	Special Revenue Fund	SR	13,396	13,832	27,228	13,396	13,832	27,228	-	13,329	13,329	26,658	13,329	13,329	26,658	-
64	Federal Funds	FF	142,674	143,001	285,675	142,674	143,001	285,675	-	143,001	143,001	286,002	143,001	143,001	286,002	-
65	<b>TOTAL APPROPRIATIONS</b>		<b>176,070</b>	<b>176,516</b>	<b>352,586</b>	<b>176,070</b>	<b>233,121</b>	<b>409,191</b>	<b>56,605</b>	<b>176,012</b>	<b>166,797</b>	<b>342,809</b>	<b>223,617</b>	<b>202,844</b>	<b>426,461</b>	<b>83,652</b>
66	<b>TOTALS BY FUND</b>															
67	General Fund	GF	13,537	13,220	26,757	13,537	13,220	26,757	-	13,220	13,220	26,440	13,220	13,220	26,440	-
68	Special Revenue Fund	SR	14,692	15,098	29,790	14,692	15,098	29,790	-	14,565	14,535	29,100	14,565	14,535	29,100	-
69	Federal Funds	FF	142,674	143,001	285,675	142,674	143,001	285,675	-	143,001	143,001	286,002	143,001	143,001	286,002	-
70	Petroleum Tank Cleanup Fund	PTF	9,216	9,216	18,432	9,216	9,216	18,432	-	9,215	-	9,215	9,215	7,442	16,657	7,442
71	Renewable Development Account	RDA	5,040	5,040	10,080	5,040	61,645	66,685	56,605	5,040	5,040	10,080	52,645	33,645	86,290	76,210
72	<b>All Funds</b>		<b>185,159</b>	<b>185,575</b>	<b>370,734</b>	<b>185,159</b>	<b>242,180</b>	<b>427,339</b>	<b>56,605</b>	<b>185,041</b>	<b>175,796</b>	<b>360,837</b>	<b>232,646</b>	<b>211,843</b>	<b>444,489</b>	<b>83,652</b>