

General Fund Summary in thousands \$		Final 2018-19	Nov 2019 Forecast			Forecast - Enacted	Nov 2019 Forecast			Forecast - Enacted	Feb 2020 Forecast			Feb For Nov For	Feb 2020 Forecast			Feb For Nov For	
			FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2022-23		FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2022-23		
5	ENVIRONMENT & NATURAL RESOURCES																		
6	POLLUTION CONTROL AGENCY																		
10	Operations/Administration	4,780	2,490	2,490	4,980	-	2,490	2,490	4,980	-	2,490	2,490	4,980	-	2,490	2,490	4,980	-	-
11	Environment Analysis & Outcomes	342	205	205	410	-	204	204	408	-	205	205	410	-	204	204	408	-	-
12	Municipal	707	164	164	328	-	164	164	328	-	164	164	328	-	164	164	328	-	-
13	Remediation	432	216	-	216	-	-	-	-	-	216	-	216	-	-	-	-	-	-
14	Resource Management	1,400	700	625	1,325	-	300	300	600	-	700	625	1,325	-	300	300	600	-	-
15	Watershed	4,016	1,959	1,959	3,918	-	1,959	1,959	3,918	-	1,959	1,959	3,918	-	1,959	1,959	3,918	-	-
16	Env Quality Brd	2,213	1,081	1,081	2,162	-	1,081	1,081	2,162	-	1,081	1,081	2,162	-	1,081	1,081	2,162	-	-
17	Carryforwards/Other	500	59	-	59	59	-	-	-	-	59	-	59	-	-	-	-	-	-
18	POLLUTION CONTROL AGENCY: GF TOTAL	14,390	6,874	6,524	13,398	59	6,198	6,198	12,396	-	6,874	6,524	13,398	-	6,198	6,198	12,396	-	-
20	NATURAL RESOURCES DEPT																		
21	Land & Minerals - Operations	3,573	1,825	1,846	3,671	(374)	1,846	1,846	3,692	(374)	1,825	1,846	3,671	-	1,846	1,846	3,692	-	-
22	Mining Regulatory Acct (open)	1,641	873	948	1,821	(13)	955	951	1,906	(27)	873	949	1,822	1	953	951	1,904	(2)	(2)
23	Water & Ecological Resources	35,509	18,818	18,922	37,740	-	18,547	18,547	37,094	-	18,818	18,922	37,740	-	18,547	18,547	37,094	-	-
24	Forest Firefighting	14,878	7,521	7,521	15,042	-	7,521	7,521	15,042	-	7,521	7,521	15,042	-	7,521	7,521	15,042	-	-
25	Forest Firefighting (open)	34,883	18,000	18,000	36,000	1,000	18,000	18,000	36,000	1,000	18,000	18,000	36,000	-	18,000	18,000	36,000	-	-
26	Forest Management	48,811	26,130	25,779	51,909	614	25,516	25,516	51,032	614	26,130	25,779	51,909	-	25,516	25,516	51,032	-	-
27	Parks & Trails	52,499	26,968	27,230	54,198	-	27,230	27,230	54,460	-	26,968	27,230	54,198	-	27,230	27,230	54,460	-	-
28	Fish & Wildlife Management	-	1,777	275	2,052	-	275	275	550	-	1,777	275	2,052	-	275	275	550	-	-
29	Enforcement	13,768	7,282	7,475	14,757	-	7,361	7,362	14,723	-	7,282	7,475	14,757	-	7,361	7,362	14,723	-	-
30	Other/Treaty Payments (open)	18,089	9,730	9,548	19,278	(340)	9,508	9,469	18,977	(643)	9,467	9,470	18,937	(341)	9,439	9,362	18,801	(176)	(176)
31	Operations	4,465	2,700	-	2,700	-	-	-	-	-	2,700	-	2,700	-	-	-	-	-	-
	School Trust Lands & SFIA		192	192	384	384	192	192	384	384	192	192	384	-	192	192	384	-	-
32	Carryforwards/Other	141	2,989	-	2,989	2,365	-	-	-	(624)	2,989	-	2,989	-	-	-	-	-	-
33	DNR: GF TOTAL	228,257	124,805	117,736	242,541	3,636	116,951	116,909	233,860	330	124,542	117,659	242,201	(340)	116,880	116,802	233,682	(178)	(178)
35	MET COUNCIL - REGIONAL PARKS	5,080	2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,540	2,540	5,080	-	-
37	MN CONSERVATION CORPS	910	455	455	910	-	455	455	910	-	455	455	910	-	455	455	910	-	-
39	BOARD OF WATER AND SOIL RESOURCES																		
40	Operations	32,239	15,207	14,872	30,079	-	14,872	14,872	29,744	-	15,207	14,872	30,079	-	14,872	14,872	29,744	-	-
41	Wetland Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Carryforwards/Other	-	108	-	108	108	-	-	-	-	108	-	108	-	-	-	-	-	-
43	BWSR: GF TOTAL	32,239	15,315	14,872	30,187	108	14,872	14,872	29,744	-	15,315	14,872	30,187	-	14,872	14,872	29,744	-	-
45	MINNESOTA ZOO	18,230	9,665	9,809	19,474	-	9,809	9,809	19,618	-	9,665	9,809	19,474	-	9,809	9,809	19,618	-	-
47	SCIENCE MUSEUM	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-
49	EXPLORE MN TOURISM	30,194	14,428	14,344	28,772	24	14,344	14,344	28,688	-	14,428	14,344	28,772	-	14,344	14,344	28,688	-	-
55	TRANSFER TO CLEAN WATER FUND	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	TOTAL ENVIRONMENT & NAT RESOURCES:	353,458	175,161	167,359	342,520	3,827	166,248	166,206	332,454	330	174,898	167,282	342,180	(340)	166,177	166,099	332,276	(178)	(178)
59	ENVIRONMENT & NAT RESOURCES:	331,458			342,520	3,827			332,454	330			342,180	(340)			332,276	(178)	(178)
60	(not including Fund Paybacks)																		
61																			