

2020 Legislature - E-12 Education Committees

General Fund Aid Appropriation Summary

2020 Governor's Budget

All Numbers in Thousands

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 3/16/2020 at 2:09 PM

Line No.	Program	A February Forecast FY 2020	B February Forecast FY 2021	C February Forecast FY 2020-21	D February Forecast FY 2022	E February Forecast FY 2023	F February Forecast FY 2022-23	G Gov's Rec FY 2020	H Gov's Rec FY 2021	I Gov's Rec FY 2020-21	J Difference Gov-Feb FY 2020-21	K Difference Gov 20-21 Gov 18-19	L Gov's Rec FY 2022	M Gov's Rec FY 2023	N Gov's Rec FY 2022-23	O Difference Gov-Feb FY 2022-23	P Difference Gov 22-23 Gov 20-21
	K-12 EDUCATION																
12	General Education																
13	Formula Allowance	6,438	6,567		6,567	6,567		6,438	6,567				6,567	6,567			
17	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			
18																	
19	<u>General Education Base</u>	7,348,336	7,509,639	14,857,975	7,528,032	7,545,459	15,073,491	7,348,336	7,509,639	14,857,975	0	571,623	7,528,032	7,545,459	15,073,491	0	215,516
20	General Education Base Subtotal	7,348,336	7,509,639	14,857,975	7,528,032	7,545,459	15,073,491	7,348,336	7,509,639	14,857,975	0	571,623	7,528,032	7,545,459	15,073,491	0	215,516
21																	
22	Other General Education Programs																
23	<u>Abatement Aid</u>	1,770	2,827	4,597	3,221	3,495	6,716	1,770	2,827	4,597	0	(715)	3,221	3,495	6,716	0	2,119
24	<u>Career & Technical Aid</u>	3,835	3,433	7,268	2,742	2,317	5,059	3,835	3,433	7,268	0	(1,453)	2,742	2,317	5,059	0	(2,209)
25	<u>Consolidation Transition Aid</u>	0	270	270	165	285	450	0	270	270	0	270	165	285	450	0	180
26	Enrollment Options Transportation	19	20	39	22	23	45	19	20	39	0	2	22	23	45	0	6
27	<u>Nonpublic Pupil Education Aid</u>	17,690	18,917	36,607	19,777	20,474	40,251	17,690	18,917	36,607	0	3,341	19,777	20,474	40,251	0	3,644
28	<u>Nonpublic Pupil Transportation</u>	19,079	20,100	39,179	20,286	20,132	40,418	19,079	20,100	39,179	0	2,123	20,286	20,132	40,418	0	1,239
29	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	0	65	65	130	0	0
30	Pregnant and Parenting Pupil Transportation	56	56	112	56	55	111	56	56	112	0	112	56	55	111	0	(1)
31	Other General Education Programs Subtotal	42,514	45,688	88,202	46,334	46,846	93,180	42,514	45,688	88,202	0	3,680	46,334	46,846	93,180	0	4,978
32																	
33	General Education Subtotal	7,390,850	7,555,327	14,946,177	7,574,366	7,592,305	15,166,671	7,390,850	7,555,327	14,946,177	0	575,303	7,574,366	7,592,305	15,166,671	0	220,494
34																	
35	Education Excellence																
36	<u>Achievement & Integration Aid</u>	77,833	80,603	158,436	81,997	84,124	166,121	77,833	80,603	158,436	0	16,622	81,997	84,124	166,121	0	7,685
38	<u>American Indian Education Aid</u>	10,020	10,696	20,716	11,065	11,538	22,603	10,020	10,696	20,716	0	2,434	11,065	11,538	22,603	0	1,887
39	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	(160)	250	250	500	0	0
40	Certificate Incentive Program	860	0	860	0	0	0	860	0	860	0	721	0	0	0	0	(860)
41	Civic Education Grants	75	75	150	0	0	0	75	75	150	0	(199)	0	0	0	0	(150)
42	<u>Charter School Building Lease Aid</u>	83,090	88,454	171,544	93,961	99,661	193,622	83,090	88,454	171,544	0	18,694	93,961	99,661	193,622	0	22,078
43	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	(648)	1,511	1,511	3,022	0	0
44	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
45	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	125	25	150	0	0	0	125	25	150	0	150	0	0	0	0	(150)
46	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	0	2,000	7,950	7,950	15,900	0	0
49	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	(96)	4,500	4,500	9,000	0	0
50	<i>Full Service Community Schools</i>	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	2,000	4,000	4,000	2,000
52	<i>Indigenous Education for All</i>	0	0	0	0	0	0	0	880	880	880	880	430	430	860	860	(20)
53	Interdistrict Desegregation Transportation Grants	14,231	14,962	29,193	15,732	16,540	32,272	14,231	14,962	29,193	0	1,765	15,732	16,540	32,272	0	3,079
54	<u>Literacy Incentive Aid</u>	44,976	44,658	89,634	45,075	45,968	91,043	44,976	44,658	89,634	0	(2,301)	45,075	45,968	91,043	0	1,409
55	MN Center for the Book	125	125	250	0	0	0	125	125	250	0	150	0	0	0	0	(250)
56	MN Foundation for Student Organizations	768	768	1,536	768	768	1,536	768	768	1,536	0	86	768	768	1,536	0	0
57	MN Independence Life College & Community (Transfer to OHE)	500	625	1,125	625	625	1,250	500	625	1,125	0	1,125	625	625	1,250	0	125
58	MN Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	0
59	MN Principals Academy	200	200	400	200	200	400	200	200	400	0	0	200	200	400	0	0
60	Museums and Education Centers	460	460	920	460	460	920	460	460	920	0	0	460	460	920	0	0
61	Online Access to Music Education Grants	100	100	200	0	0	0	100	100	200	0	200	0	0	0	0	(200)
62	P-TECH Schools	500	500	1,000	791	791	1,582	500	500	1,000	0	1,000	791	791	1,582	0	582
63	Race 2 Reduce	50	0	50	0	0	0	50	0	50	0	(246)	0	0	0	0	(50)
64	Recovery Program Grants	750	750	1,500	750	750	1,500	750	750	1,500	0	114	750	750	1,500	0	0
65	Rural Career and Technical Education Consortium	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	0	2,002	3,000	3,000	6,000	0	0
67	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	0
68	Singing Based Pilot Program (Rock 'n' Read)	230	0	230	0	0	0	230	0	230	0	(270)	0	0	0	0	(230)
69	Starbase MN	1,850	500	2,350	500	500	1,000	1,850	500	2,350	0	1,000	500	500	1,000	0	(1,350)
70	Statewide Testing and Reporting System	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0
72	<u>Tribal Contract Schools</u>	2,634	3,106	5,740	3,313	3,545	6,858	2,634	3,106	5,740	0	(273)	3,313	3,545	6,858	0	1,118

Italics = policy change. Underline = shifted programs.

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74	Education Excellence Subtotal	272,880	280,110	552,990	288,740	298,973	587,713	272,880	282,990	555,870	2,880	40,540	291,170	301,403	592,573	4,860	36,703
75																	
76	Teachers																
77	Agricultural Educator Grants	250	250	500	250	250	500	250	250	500	0	(137)	250	250	500	0	0
78	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	89,166	88,851	178,017	88,638	88,526	177,164	89,166	88,851	178,017	0	(1,474)	88,638	88,526	177,164	0	(853)
79	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	3	460	460	920	0	0
81	<i>Equity Coaches</i>	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	1,000
82	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	375	375	750	0	38	375	375	750	0	0
83	Minnesota Council on Economic Education	117	118	235	0	0	0	117	118	235	0	235	0	0	0	0	(235)
84	Northwest Regional Partnership	1,000	0	1,000	0	0	0	1,000	0	1,000	0	(2,805)	0	0	0	0	(1,000)
85	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	0	(179)	1,500	1,500	3,000	0	0
86	Statewide Concurrent Enrollment Teacher Training Program	775	375	1,150	375	375	750	775	375	1,150	0	627	375	375	750	0	(400)
87	Teachers Subtotal	93,643	91,929	185,572	91,598	91,486	183,084	93,643	92,929	186,572	1,000	(4,856)	92,598	92,486	185,084	2,000	(1,488)
88																	
89	Special Education																
90	Aid for Children with Disabilities	1,109	1,267	2,376	1,441	1,633	3,074	1,109	1,267	2,376	0	277	1,441	1,633	3,074	0	698
91	Court-Placed Special Education Revenue	0	23	23	24	25	49	0	23	23	0	15	24	25	49	0	26
93	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	0	250	250	500	0	0
94	<u>Special Education - Regular</u>	1,600,033	1,747,701	3,347,734	1,870,965	1,995,264	3,866,229	1,600,033	1,747,701	3,347,734	0	491,699	1,870,965	1,995,264	3,866,229	0	518,495
95	<u>Travel for Home-based Services</u>	448	467	915	489	512	1,001	448	467	915	0	116	489	512	1,001	0	86
96	Special Education Subtotal	1,601,840	1,749,708	3,351,548	1,873,169	1,997,684	3,870,853	1,601,840	1,749,708	3,351,548	0	491,854	1,873,169	1,997,684	3,870,853	0	519,305
97																	
98	Facilities																
99	Debt Service Equalization Aid	20,684	25,398	46,082	24,537	24,842	49,379	20,684	25,398	46,082	0	(1,961)	24,537	24,842	49,379	0	3,297
100	<i>Maximum Effort Levy Excluded From Aid Eligibility</i>	0	0	0	0	0	0	0	(18)	(18)	(18)	(18)	(20)	(20)	(40)	(40)	(22)
101	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	2,350	2,350	4,700	0	0	0	0	0	0	(4,700)
102	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	(45)	3,750	3,750	7,500	0	0
103	<i>GO Bond Debt Service Interaction</i>	0	0	0	0	0	0	0	0	0	0	0	(1)	8	7	7	7
104	<u>Long-Term Facilities Maintenance Equalized Aid</u>	104,391	107,820	212,211	110,190	111,799	221,989	104,391	107,820	212,211	0	31,812	110,190	111,799	221,989	0	9,778
105	Maximum Effort Loan Aid	3,291	3,265	6,556	3,265	0	3,265	3,291	3,265	6,556	0	46	3,265	0	3,265	0	(3,291)
106	Facilities Subtotal	134,466	142,583	277,049	141,742	140,391	282,133	134,466	142,565	277,031	(18)	29,834	141,721	140,379	282,100	(33)	5,069
108	Health & Safety																
109	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	30,000	0	30,000	0	30,000	0	0	0	0	(30,000)
110	<i>Student Well Being Aid</i>	0	0	0	0	0	0	0	20,490	20,490	20,490	20,490	25,189	26,668	51,857	51,857	31,367
111	Suicide Prevention Training for Teachers Grant	265	0	265	0	0	0	265	0	265	0	265	0	0	0	0	(265)
113	Health & Safety Subtotal	30,265	0	30,265	0	0	0	30,265	20,490	50,755	20,490	39,753	25,189	26,668	51,857	51,857	1,102
114																	
115	Nutrition																
116	Kindergarten Milk	658	658	1,316	658	658	1,316	658	658	1,316	0	(1)	658	658	1,316	0	0
117	School Breakfast	11,428	11,846	23,274	12,147	12,547	24,694	11,428	11,846	23,274	0	2,928	12,147	12,547	24,694	0	1,420
118	School Lunch	16,245	16,514	32,759	16,717	16,969	33,686	16,245	16,514	32,759	0	1,862	16,717	16,969	33,686	0	927
119	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	0	150	150	300	0	0
120	Nutrition Subtotal	28,481	29,168	57,649	29,672	30,324	59,996	28,481	29,168	57,649	0	4,789	29,672	30,324	59,996	0	2,347
121																	
122	Libraries																
123	<u>Basic System Support</u>	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
124	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	0
125	<u>Multicounty, Multitype Library Systems</u>	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
126	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	317	2,300	2,300	4,600	0	0
127	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	18,070	18,070	36,140	0	317	18,070	18,070	36,140	0	0
128																	

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129	General Education Total	7,390,850	7,555,327	14,946,177	7,574,366	7,592,305	15,166,671	7,390,850	7,555,327	14,946,177	0	575,303	7,574,366	7,592,305	15,166,671	0	220,494
130	Categorical Totals	2,179,645	2,311,568	4,491,213	2,442,991	2,576,928	5,019,919	2,179,645	2,335,920	4,515,565	24,352	602,231	2,471,589	2,607,014	5,078,603	58,684	563,038
131	Subtotal K-12 Education Aids	9,570,495	9,866,895	19,437,390	10,017,357	10,169,233	20,186,590	9,570,495	9,891,247	19,461,742	24,352	1,177,534	10,045,955	10,199,319	20,245,274	58,684	783,532
132																	
133	EARLY CHILDHOOD & FAMILY SUPPORT																
134																	
135	Early Education																
136	College Savings Account Pilot Program	250	250	500	0	0	0	250	250	500	0	500	0	0	0	0	(500)
137	Developmental Screening Aid	3,618	3,607	7,225	3,582	3,569	7,151	3,618	3,607	7,225	0	(13)	3,582	3,569	7,151	0	(74)
138	Early Childhood Family Education Aid	32,147	33,540	65,687	34,029	34,302	68,331	32,147	33,540	65,687	0	5,097	34,029	34,302	68,331	0	2,644
139	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	0	68	68	136	0	0
140	Early Learning Scholarships (Transfer to SRF)	75,209	70,709	145,918	70,709	70,709	141,418	75,209	70,709	145,918	0	8,569	70,709	70,709	141,418	0	(4,500)
141	Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	3	49	49	98	0	0
142	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
143	Restore Tribal Contract Allocation	0	0	0	0	0	0	0	377	377	377	377	377	377	754	754	377
144	Home Visiting Aid	521	528	1,049	505	473	978	521	528	1,049	0	(23)	505	473	978	0	(71)
145	Kindergarten Entrance Assessment Initiative Program	281	281	562	281	281	562	281	281	562	0	79	281	281	562	0	0
146	Parent-Child Home Program	900	900	1,800	900	900	1,800	900	900	1,800	0	(1,320)	900	900	1,800	0	0
147	Quality Rating & Improvement System (QRIS; Transfer to DHS)	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
148	Reach Out and Read Minnesota	75	75	150	0	0	0	75	75	150	0	150	0	0	0	0	(150)
149	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	1	33,683	33,683	67,366	0	0
150	Early Education Subtotal	173,651	170,540	344,191	170,656	170,884	341,540	173,651	170,917	344,568	377	16,920	171,033	171,261	342,294	754	(2,274)
151																	
152	Community Education																
153	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	0	7	710	710	1,420	0	0
154	Community Education Aid	325	249	574	201	171	372	325	249	574	0	(298)	201	171	372	0	(202)
155	Education Partnership Program Tier 1 Grants	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
156	Education Partnership Program Tier 2 Implementing Grants	1,250	1,250	2,500	480	480	960	1,250	1,250	2,500	0	1,535	480	480	960	0	(1,540)
157	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	0	70	70	140	0	0
158	School-Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	1	2	0	0
159	Community Education Subtotal	4,956	4,880	9,836	4,062	4,032	8,094	4,956	4,880	9,836	0	1,245	4,062	4,032	8,094	0	(1,742)
160																	
161	Lifelong Learning																
162	Adult Basic Education Aid	50,052	51,613	101,665	53,168	54,763	107,931	50,052	51,613	101,665	0	4,448	53,168	54,763	107,931	0	6,266
163	High School Equivalency Tests	245	245	490	125	125	250	245	245	490	0	240	125	125	250	0	(240)
165	Lifelong Learning Subtotal	50,297	51,858	102,155	53,293	54,888	108,181	50,297	51,858	102,155	0	4,621	53,293	54,888	108,181	0	6,026
166																	
167	Subtotal Early Childhood & Family Support Aids	228,904	227,278	456,182	228,011	229,804	457,815	228,904	227,655	456,559	377	22,786	228,388	230,181	458,569	754	2,010
168																	
169	Education Aids Subtotal	9,799,399	10,094,173	19,893,572	10,245,368	10,399,037	20,644,405	9,799,399	10,118,902	19,918,301	24,729	1,200,320	10,274,343	10,429,500	20,703,843	59,438	785,542
170																	
171	STATE AGENCIES																
172																	
173	Department of Education																
174	Base Education Agency Budget	21,716	22,019	43,735	21,699	21,719	43,418	21,716	22,019	43,735	0	1,823	21,699	21,719	43,418	0	(317)
175	Board of School Administrators	319	319	638	319	319	638	319	319	638	0	174	319	319	638	0	0
176	Dyslexia Specialist	123	123	246	123	123	246	123	123	246	0	87	123	123	246	0	0
177	EL LEAPS Implementation Admin	720	720	1,440	720	720	1,440	720	720	1,440	0	173	720	720	1,440	0	0
178	Expanded Data Integration and IT Program	0	0	0	0	0	0	0	1,457	1,457	1,457	1,457	1,457	1,457	2,914	2,914	1,457
179	Financial Data Analysis	250	250	500	250	250	500	250	250	500	0	36	250	250	500	0	0
180	Litigation Fees	4,700	0	4,700	0	0	0	4,700	0	4,700	0	3,225	0	0	0	0	(4,700)
181	Mainframe System	400	480	880	480	480	960	400	480	880	0	(2,370)	480	480	960	0	80
182	Regional Centers of Excellence	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	(140)	1,000	1,000	2,000	0	0
184	Supporting Student Well Being Admin	0	0	0	0	0	0	0	140	140	140	140	140	140	280	280	140
185	Department of Education Subtotal	29,228	24,911	54,139	24,591	24,611	49,202	29,228	26,508	55,736	1,597	3,625	26,188	26,208	52,396	3,194	(3,340)

Line No.	Program	A February Forecast FY 2020	B February Forecast FY 2021	C February Forecast FY 2020-21	D February Forecast FY 2022	E February Forecast FY 2023	F February Forecast FY 2022-23	G Gov's Rec FY 2020	H Gov's Rec FY 2021	I Gov's Rec FY 2020-21	J Difference Gov-Feb FY 2020-21	K Difference Gov 20-21 Gov 18-19	L Gov's Rec FY 2022	M Gov's Rec FY 2023	N Gov's Rec FY 2022-23	O Difference Gov-Feb FY 2022-23	P Difference Gov 22-23 Gov 20-21
186																	
187	Prof. Educator Licensing & Standards Board																
188	Base PELSB Budget	2,744	2,719	5,463	2,719	2,719	5,438	2,744	2,719	5,463	0	(2,588)	2,719	2,719	5,438	0	(25)
189	Collab. Urban Educator Grants	1,099	1,000	2,099	1,000	1,000	2,000	1,099	1,000	2,099	0	2,099	1,000	1,000	2,000	0	(99)
190	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	767	767	767	767	240	162	402	402	(365)
191	Teachers of Color - Mentoring and Retention Incentive Grants	750	750	1,500	750	742	1,492	750	750	1,500	0	1,500	750	742	1,492	0	(8)
192	Prof. Educator Licensing & Standards Board Subtotal	4,593	4,469	9,062	4,469	4,461	8,930	4,593	5,236	9,829	767	1,778	4,709	4,623	9,332	402	(497)
193																	
194	Minnesota State Academies																
195	Base Academies Budget	13,746	13,787	27,533	13,794	13,801	27,595	13,746	13,787	27,533	0	(835)	13,794	13,801	27,595	0	62
196	Minnesota State Academies Subtotal	13,746	13,787	27,533	13,794	13,801	27,595	13,746	13,787	27,533	0	(835)	13,794	13,801	27,595	0	62
197																	
198	Perpich Center for Arts Education																
199	Base Center for Arts Education Budget	7,212	7,283	14,495	7,288	7,294	14,582	7,212	7,283	14,495	0	916	7,288	7,294	14,582	0	87
200	Severance Payments & Required Payouts	80	0	80	0	0	0	80	0	80	0	(319)	0	0	0	0	(80)
202	Perpich Center for Arts Education Subtotal	7,292	7,283	14,575	7,288	7,294	14,582	7,292	7,283	14,575	0	227	7,288	7,294	14,582	0	7
203																	
204	Subtotal State Agencies	54,859	50,450	105,309	50,142	50,167	100,309	54,859	52,814	107,673	2,364	4,795	51,979	51,926	103,905	3,596	(3,768)
205																	
206	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	9,854,258	10,171,716	20,025,974	27,093	1,205,115	10,326,322	10,481,426	20,807,748	63,034	781,774
207	Change from Prior Year or Biennium	2.8%	2.9%	6.3%	1.5%	1.5%	3.7%	2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		
208																	
209	REVENUES, TRANSFERS, & CANCELLATIONS																
210	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	195	195	195	195	195	195	390	390	195
212	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	0	195	195	195	195	195	195	390	390	195
220																	
221	TOTAL GENERAL FUND E-12 BALANCE	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	9,854,258	10,171,521	20,025,779	26,898	1,204,920	10,326,127	10,481,231	20,807,358	62,644	781,579
222	Change from Prior Year or Biennium	2.8%	2.9%	6.3%	1.5%	1.5%	3.7%	2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		