

2020 Legislature - E-12 Education Committees

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/19/2020 at 3:37 PM

General Fund Aid Appropriation Summary
2020 Governor's Budget - Revised
All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Difference Gov 20-21 Gov 18-19	Gov's Rec FY 2022	Gov's Rec FY 2023	Gov's Rec FY 2022-23	Difference Gov-Feb FY 2022-23	Difference Gov 20-21
	K-12 EDUCATION																
12	General Education																
13	Formula Allowance	6,438	6,567		6,567	6,567		6,438	6,567			6,567	6,567				
17	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%				
18																	
19	<u>General Education Base</u>	7,348,336	7,509,639	14,857,975	7,528,032	7,545,459	15,073,491	7,348,336	7,509,639	14,857,975	0	571,623	7,528,032	7,545,459	15,073,491	0	215,516
20	General Education Base Subtotal	7,348,336	7,509,639	14,857,975	7,528,032	7,545,459	15,073,491	7,348,336	7,509,639	14,857,975	0	571,623	7,528,032	7,545,459	15,073,491	0	215,516
21																	
22	Other General Education Programs																
23	<u>Abatement Aid</u>	1,770	2,827	4,597	3,221	3,495	6,716	1,770	2,827	4,597	0	(715)	3,221	3,495	6,716	0	2,119
24	<u>Career & Technical Aid</u>	3,835	3,433	7,268	2,742	2,317	5,059	3,835	3,433	7,268	0	(1,453)	2,742	2,317	5,059	0	(2,209)
25	<u>Consolidation Transition Aid</u>	0	270	270	165	285	450	0	270	270	0	270	165	285	450	0	180
26	Enrollment Options Transportation	19	20	39	22	23	45	19	20	39	0	2	22	23	45	0	6
27	<u>Nonpublic Pupil Education Aid</u>	17,690	18,917	36,607	19,777	20,474	40,251	17,690	18,917	36,607	0	3,341	19,777	20,474	40,251	0	3,644
28	<u>Nonpublic Pupil Transportation</u>	19,079	20,100	39,179	20,286	20,132	40,418	19,079	20,100	39,179	0	2,123	20,286	20,132	40,418	0	1,239
29	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	0	65	65	130	0	0
30	Pregnant and Parenting Pupil Transportation	56	56	112	56	55	111	56	56	112	0	112	56	55	111	0	(1)
31	Other General Education Programs Subtotal	42,514	45,688	88,202	46,334	46,846	93,180	42,514	45,688	88,202	0	3,680	46,334	46,846	93,180	0	4,978
32																	
33	General Education Subtotal	7,390,850	7,555,327	14,946,177	7,574,366	7,592,305	15,166,671	7,390,850	7,555,327	14,946,177	0	575,303	7,574,366	7,592,305	15,166,671	0	220,494
34																	
35	Education Excellence																
36	<u>Achievement & Integration Aid</u>	77,833	80,603	158,436	81,997	84,124	166,121	77,833	80,603	158,436	0	16,622	81,997	84,124	166,121	0	7,685
38	<u>American Indian Education Aid</u>	10,020	10,696	20,716	11,065	11,538	22,603	10,020	10,696	20,716	0	2,434	11,065	11,538	22,603	0	1,887
39	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	(160)	250	250	500	0	0
40	Certificate Incentive Program	860	0	860	0	0	0	860	0	860	0	721	0	0	0	0	(860)
41	Civic Education Grants	75	75	150	0	0	0	75	75	150	0	(199)	0	0	0	0	(150)
42	<u>Charter School Building Lease Aid</u>	83,090	88,454	171,544	93,961	99,661	193,622	83,090	88,454	171,544	0	18,694	93,961	99,661	193,622	0	22,078
43	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	(648)	1,511	1,511	3,022	0	0
44	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
45	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	125	25	150	0	0	0	125	25	150	0	150	0	0	0	0	(150)
46	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	0	2,000	7,950	7,950	15,900	0	0
49	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	(96)	4,500	4,500	9,000	0	0
50	<u>Full Service Community Schools</u>	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	2,000	4,000	4,000	2,000
52	<u>Indigenous Education for All</u>	0	0	0	0	0	0	0	880	880	880	880	430	430	860	860	(20)
53	Interdistrict Desegregation Transportation Grants	14,231	14,962	29,193	15,732	16,540	32,272	14,231	14,962	29,193	0	1,765	15,732	16,540	32,272	0	3,079
54	<u>Literacy Incentive Aid</u>	44,976	44,658	89,634	45,075	45,968	91,043	44,976	44,658	89,634	0	(2,301)	45,075	45,968	91,043	0	1,409
55	<i>Exclude FY2020 Test Scores</i>	0	0	0	0	0	0	0	(92)	(92)	(92)	(92)	(69)	(137)	(206)	(206)	(114)
56	MN Center for the Book	125	125	250	0	0	0	125	125	250	0	150	0	0	0	0	(250)
57	MN Foundation for Student Organizations	768	768	1,536	768	768	1,536	768	768	1,536	0	86	768	768	1,536	0	0
58	MN Independence Life College & Community (Transfer to OHE)	500	625	1,125	625	625	1,250	500	625	1,125	0	1,125	625	625	1,250	0	125
59	MN Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	0
60	MN Principals Academy	200	200	400	200	200	400	200	200	400	0	0	200	200	400	0	0
61	Museums and Education Centers	460	460	920	460	460	920	460	460	920	0	0	460	460	920	0	0
62	Online Access to Music Education Grants	100	100	200	0	0	0	100	100	200	0	200	0	0	0	0	(200)
63	P-TECH Schools	500	500	1,000	791	791	1,582	500	500	1,000	0	1,000	791	791	1,582	0	582
64	Race 2 Reduce	50	0	50	0	0	0	50	0	50	0	(246)	0	0	0	0	(50)
65	Recovery Program Grants	750	750	1,500	750	750	1,500	750	750	1,500	0	114	750	750	1,500	0	0
66	Rural Career and Technical Education Consortium	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	0	2,002	3,000	3,000	6,000	0	0
68	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	0
69	Singing Based Pilot Program (Rock 'n' Read)	230	0	230	0	0	0	230	0	230	0	(270)	0	0	0	0	(230)
70	Starbase MN	1,850	500	2,350	500	500	1,000	1,850	500	2,350	0	1,000	500	500	1,000	0	(1,350)
71	Statewide Testing and Reporting System	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0

Italics = policy change. Underline = shifted programs.

2020 Legislature - E-12 Education Committees

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/19/2020 at 3:37 PM

General Fund Aid Appropriation Summary
 2020 Governor's Budget - Revised
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Difference Gov 20-21 Gov 18-19	Gov's Rec FY 2022	Gov's Rec FY 2023	Gov's Rec FY 2022-23	Difference Gov-Feb FY 2022-23	Difference Gov 22-23 Gov 20-21
73	Tribal Contract Schools	2,634	3,106	5,740	3,313	3,545	6,858	2,634	3,106	5,740	0	(273)	3,313	3,545	6,858	0	1,118
75	Education Excellence Subtotal	272,880	280,110	552,990	288,740	298,973	587,713	272,880	282,898	555,778	2,788	40,448	291,101	301,266	592,367	4,654	36,589
76																	
77	Teachers																
78	Agricultural Educator Grants	250	250	500	250	250	500	250	250	500	0	(137)	250	250	500	0	0
79	Alternative Teacher Comp. Aid (Q-Comp)	89,166	88,851	178,017	88,638	88,526	177,164	89,166	88,851	178,017	0	(1,474)	88,638	88,526	177,164	0	(853)
80	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	3	460	460	920	0	0
82	Equity Coaches	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	1,000
83	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	375	375	750	0	38	375	375	750	0	0
84	Minnesota Council on Economic Education	117	118	235	0	0	0	117	118	235	0	235	0	0	0	0	(235)
85	Northwest Regional Partnership	1,000	0	1,000	0	0	0	1,000	0	1,000	0	(2,805)	0	0	0	0	(1,000)
86	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	0	(179)	1,500	1,500	3,000	0	0
87	Statewide Concurrent Enrollment Teacher Training Program	775	375	1,150	375	375	750	775	375	1,150	0	627	375	375	750	0	(400)
88	Teachers Subtotal	93,643	91,929	185,572	91,598	91,486	183,084	93,643	92,929	186,572	1,000	(4,856)	92,598	92,486	185,084	2,000	(1,488)
89																	
90	Special Education																
91	Aid for Children with Disabilities	1,109	1,267	2,376	1,441	1,633	3,074	1,109	1,267	2,376	0	277	1,441	1,633	3,074	0	698
92	Court-Placed Special Education Revenue	0	23	23	24	25	49	0	23	23	0	15	24	25	49	0	26
94	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	0	250	250	500	0	0
95	Special Education - Regular	1,600,033	1,747,701	3,347,734	1,870,965	1,995,264	3,866,229	1,600,033	1,747,701	3,347,734	0	491,699	1,870,965	1,995,264	3,866,229	0	518,495
96	Travel for Home-based Services	448	467	915	489	512	1,001	448	467	915	0	116	489	512	1,001	0	86
97	Special Education Subtotal	1,601,840	1,749,708	3,351,548	1,873,169	1,997,684	3,870,853	1,601,840	1,749,708	3,351,548	0	491,854	1,873,169	1,997,684	3,870,853	0	519,305
98																	
99	Facilities																
100	Debt Service Equalization Aid	20,684	25,398	46,082	24,537	24,842	49,379	20,684	25,398	46,082	0	(1,961)	24,537	24,842	49,379	0	3,297
101	<i>Maximum Effort Levy Excluded From Aid Eligibility</i>	0	0	0	0	0	0	0	(18)	(18)	(18)	(18)	(20)	(20)	(40)	(40)	(22)
102	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	2,350	2,350	4,700	0	0	0	0	0	0	(4,700)
103	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	(45)	3,750	3,750	7,500	0	0
104	GO Bond Debt Service Interaction	0	0	0	0	0	0	0	0	0	0	0	(1)	8	7	7	7
105	Long-Term Facilities Maintenance Equalized Aid	104,391	107,820	212,211	110,190	111,799	221,989	104,391	107,820	212,211	0	31,812	110,190	111,799	221,989	0	9,778
106	Maximum Effort Loan Aid	3,291	3,265	6,556	3,265	0	3,265	3,291	3,265	6,556	0	46	3,265	0	3,265	0	(3,291)
107	Facilities Subtotal	134,466	142,583	277,049	141,742	140,391	282,133	134,466	142,565	277,031	(18)	29,834	141,721	140,379	282,100	(33)	5,069
109	Health & Safety																
110	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	30,000	0	30,000	0	30,000	0	0	0	0	(30,000)
111	Student Well Being Aid	0	0	0	0	0	0	0	20,490	20,490	20,490	20,490	25,189	26,668	51,857	51,857	31,367
112	Suicide Prevention Training for Teachers Grant	265	0	265	0	0	0	265	0	265	0	265	0	0	0	0	(265)
114	Health & Safety Subtotal	30,265	0	30,265	0	0	0	30,265	20,490	50,755	20,490	39,753	25,189	26,668	51,857	51,857	1,102
115																	
116	Nutrition																
117	Kindergarten Milk	658	658	1,316	658	658	1,316	658	658	1,316	0	(1)	658	658	1,316	0	0
118	School Breakfast	11,428	11,846	23,274	12,147	12,547	24,694	11,428	11,846	23,274	0	2,928	12,147	12,547	24,694	0	1,420
119	School Lunch	16,245	16,514	32,759	16,717	16,969	33,686	16,245	16,514	32,759	0	1,862	16,717	16,969	33,686	0	927
120	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	0	150	150	300	0	0
121	Nutrition Subtotal	28,481	29,168	57,649	29,672	30,324	59,996	28,481	29,168	57,649	0	4,789	29,672	30,324	59,996	0	2,347
122																	
123	Libraries																
124	Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
125	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	0
126	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
127	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	317	2,300	2,300	4,600	0	0
128	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	18,070	18,070	36,140	0	317	18,070	18,070	36,140	0	0
129																	

Italics = policy change. Underline = shifted programs.

2020 Legislature - E-12 Education Committees

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/19/2020 at 3:37 PM

General Fund Aid Appropriation Summary

2020 Governor's Budget - Revised

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Difference Gov 20-21 Gov 18-19	Gov's Rec FY 2022	Gov's Rec FY 2023	Gov's Rec FY 2022-23	Difference Gov-Feb FY 2022-23	Difference Gov 22-23 Gov 20-21
130	General Education Total	7,390,850	7,555,327	14,946,177	7,574,366	7,592,305	15,166,671	7,390,850	7,555,327	14,946,177	0	575,303	7,574,366	7,592,305	15,166,671	0	220,494
131	Categorical Totals	2,179,645	2,311,568	4,491,213	2,442,991	2,576,928	5,019,919	2,179,645	2,335,828	4,515,473	24,260	602,139	2,471,520	2,606,877	5,078,397	58,478	562,924
132	Subtotal K-12 Education Aids	9,570,495	9,866,895	19,437,390	10,017,357	10,169,233	20,186,590	9,570,495	9,891,155	19,461,650	24,260	1,177,442	10,045,886	10,199,182	20,245,068	58,478	783,418
133																	
134	EARLY CHILDHOOD & FAMILY SUPPORT																
135																	
136	Early Education																
137	College Savings Account Pilot Program	250	250	500	0	0	0	250	250	500	0	500	0	0	0	0	(500)
138	Developmental Screening Aid	3,618	3,607	7,225	3,582	3,569	7,151	3,618	3,607	7,225	0	(13)	3,582	3,569	7,151	0	(74)
139	Early Childhood Family Education Aid	32,147	33,540	65,687	34,029	34,302	68,331	32,147	33,540	65,687	0	5,097	34,029	34,302	68,331	0	2,644
140	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	0	68	68	136	0	0
141	Early Learning Scholarships (Transfer to SRF)	75,209	70,709	145,918	70,709	70,709	141,418	75,209	70,709	145,918	0	8,569	70,709	70,709	141,418	0	(4,500)
142	Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	3	49	49	98	0	0
143	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
144	Restore Tribal Contract Allocation	0	0	0	0	0	0	0	377	377	377	377	377	377	754	754	377
145	Home Visiting Aid	521	528	1,049	505	473	978	521	528	1,049	0	(23)	505	473	978	0	(71)
146	Kindergarten Entrance Assessment Initiative Program	281	281	562	281	281	562	281	281	562	0	79	281	281	562	0	0
147	Parent-Child Home Program	900	900	1,800	900	900	1,800	900	900	1,800	0	(1,320)	900	900	1,800	0	0
148	Quality Rating & Improvement System (QRIS; Transfer to DHS)	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
149	Reach Out and Read Minnesota	75	75	150	0	0	0	75	75	150	0	150	0	0	0	0	(150)
150	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	1	33,683	33,683	67,366	0	0
151	Early Education Subtotal	173,651	170,540	344,191	170,656	170,884	341,540	173,651	170,917	344,568	377	16,920	171,033	171,261	342,294	754	(2,274)
152																	
153	Community Education																
154	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	710	710	1,420	0	7	710	710	1,420	0	0
155	Community Education Aid	325	249	574	201	171	372	325	249	574	0	(298)	201	171	372	0	(202)
156	Education Partnership Program Tier 1 Grants	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
157	Education Partnership Program Tier 2 Implementing Grants	1,250	1,250	2,500	480	480	960	1,250	1,250	2,500	0	1,535	480	480	960	0	(1,540)
158	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	0	70	70	140	0	0
159	School-Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	1	2	0	0
160	Community Education Subtotal	4,956	4,880	9,836	4,062	4,032	8,094	4,956	4,880	9,836	0	1,245	4,062	4,032	8,094	0	(1,742)
161																	
162	Lifelong Learning																
163	Adult Basic Education Aid	50,052	51,613	101,665	53,168	54,763	107,931	50,052	51,613	101,665	0	4,448	53,168	54,763	107,931	0	6,266
164	High School Equivalency Tests	245	245	490	125	125	250	245	245	490	0	240	125	125	250	0	(240)
166	Lifelong Learning Subtotal	50,297	51,858	102,155	53,293	54,888	108,181	50,297	51,858	102,155	0	4,621	53,293	54,888	108,181	0	6,026
167																	
168	Subtotal Early Childhood & Family Support Aids	228,904	227,278	456,182	228,011	229,804	457,815	228,904	227,655	456,559	377	22,786	228,388	230,181	458,569	754	2,010
169																	
170	Education Aids Subtotal	9,799,399	10,094,173	19,893,572	10,245,368	10,399,037	20,644,405	9,799,399	10,118,810	19,918,209	24,637	1,200,228	10,274,274	10,429,363	20,703,637	59,232	785,428
171																	
172	STATE AGENCIES																
173																	
174	Department of Education																
175	Base Education Agency Budget	21,716	22,019	43,735	21,699	21,719	43,418	21,716	22,019	43,735	0	1,823	21,699	21,719	43,418	0	(317)
176	Board of School Administrators	319	319	638	319	319	638	319	319	638	0	174	319	319	638	0	0
177	Dyslexia Specialist	123	123	246	123	123	246	123	123	246	0	87	123	123	246	0	0
178	EL LEAPS Implementation Admin	720	720	1,440	720	720	1,440	720	720	1,440	0	173	720	720	1,440	0	0
179	Expanded Data Integration and IT Program	0	0	0	0	0	0	0	1,457	1,457	1,457	1,457	1,457	1,457	2,914	2,914	1,457
180	Financial Data Analysis	250	250	500	250	250	500	250	250	500	0	36	250	250	500	0	0
181	Litigation Fees	4,700	0	4,700	0	0	0	4,700	0	4,700	0	3,225	0	0	0	0	(4,700)
182	Mainframe System	400	480	880	480	480	960	400	480	880	0	(2,370)	480	480	960	0	80
183	Regional Centers of Excellence	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	(140)	1,000	1,000	2,000	0	0

Italics = policy change. Underline = shifted programs.

2020 Legislature - E-12 Education Committees

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/19/2020 at 3:37 PM

General Fund Aid Appropriation Summary
 2020 Governor's Budget - Revised
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Difference Gov 20-21 Gov 18-19	Gov's Rec FY 2022	Gov's Rec FY 2023	Gov's Rec FY 2022-23	Difference Gov-Feb FY 2022-23	Difference Gov 22-23 Gov 20-21
185	<i>Supporting Student Well Being Admin</i>	0	0	0	0	0	0	0	140	140	140	140	140	140	280	280	140
186	Department of Education Subtotal	29,228	24,911	54,139	24,591	24,611	49,202	29,228	26,508	55,736	1,597	3,625	26,188	26,208	52,396	3,194	(3,340)
187																	
188	Prof. Educator Licensing & Standards Board																
189	Base PELSB Budget	2,744	2,719	5,463	2,719	2,719	5,438	2,744	2,719	5,463	0	(2,588)	2,719	2,719	5,438	0	(25)
190	Collab. Urban Educator Grants	1,099	1,000	2,099	1,000	1,000	2,000	1,099	1,000	2,099	0	2,099	1,000	1,000	2,000	0	(99)
191	<i>Conditional Teacher Licensing</i>	0	0	0	0	0	0	59	0	59	59	59	0	0	0	0	(59)
192	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	767	767	767	767	240	162	402	402	(365)
193	Teachers of Color - Mentoring and Retention Incentive Grants	750	750	1,500	750	742	1,492	750	750	1,500	0	1,500	750	742	1,492	0	(8)
194	Prof. Educator Licensing & Standards Board Subtotal	4,593	4,469	9,062	4,469	4,461	8,930	4,652	5,236	9,888	826	1,837	4,709	4,623	9,332	402	(556)
195																	
196	Minnesota State Academies																
197	Base Academies Budget	13,746	13,787	27,533	13,794	13,801	27,595	13,746	13,787	27,533	0	(835)	13,794	13,801	27,595	0	62
198	Minnesota State Academies Subtotal	13,746	13,787	27,533	13,794	13,801	27,595	13,746	13,787	27,533	0	(835)	13,794	13,801	27,595	0	62
199																	
200	Perpich Center for Arts Education																
201	Base Center for Arts Education Budget	7,212	7,283	14,495	7,288	7,294	14,582	7,212	7,283	14,495	0	916	7,288	7,294	14,582	0	87
202	Severance Payments & Required Payouts	80	0	80	0	0	0	80	0	80	0	(319)	0	0	0	0	(80)
204	Perpich Center for Arts Education Subtotal	7,292	7,283	14,575	7,288	7,294	14,582	7,292	7,283	14,575	0	227	7,288	7,294	14,582	0	7
205																	
206	Subtotal State Agencies	54,859	50,450	105,309	50,142	50,167	100,309	54,918	52,814	107,732	2,423	4,854	51,979	51,926	103,905	3,596	(3,827)
207																	
208	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	9,854,317	10,171,624	20,025,941	27,060	1,205,082	10,326,253	10,481,289	20,807,542	62,828	781,601
209	Change from Prior Year or Biennium	2.8%	2.9%	6.3%	1.5%	1.5%	3.7%	2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		
210																	
211	REVENUES, TRANSFERS, & CANCELLATIONS																
212	<i>Modernizing Educator's Online Licensing System</i>	0	0	0	0	0	0	0	195	195	195	195	195	195	390	390	195
213	<i>Teacher Licensure Renewal - Extend 6 Months</i>	0	0	0	0	0	0	(300)	300	0	0	0	0	0	0	0	0
214	Prior Year Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	(300)	495	195	195	195	195	195	390	390	195
223																	
224	TOTAL GENERAL FUND E-12 BALANCE	9,854,258	10,144,623	19,998,881	10,295,510	10,449,204	20,744,714	9,854,617	10,171,129	20,025,746	26,865	1,204,887	10,326,058	10,481,094	20,807,152	62,438	781,406
225	Change from Prior Year or Biennium	2.8%	2.9%	6.3%	1.5%	1.5%	3.7%	2.8%	3.2%	6.4%			1.5%	1.5%	3.9%		