

2020 Legislature - Senate E-12 Education Committee

Net Appropriation Changes from 2020 February Forecast Base

Laws 2020, Chapter 116 (HF4415-4E, As Passed by Senate & House)

(Dollars in 000s)

		FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
Line	Appropriations						
1	<u>Early Middle College Program</u>	0	0	0	65	72	137
2	<u>Achievement & Integration Aid</u>	(708)	630	(78)	78	0	78
3	<u>Developmental Screening Aid</u>	(10)	1	(9)	0	0	0
4	Statewide Testing & Reporting System	(180)	0	(180)	0	0	0
5	PELSB - Teacher Licensure System IT	0	49	49	0	0	0
6							
7	<i>Total Appropriations</i>	(898)	680	(218)	143	72	215
8	Revenue						
9							
10	Teacher Licensure Fees	(342)	342	0	0	0	0
11							
12	<i>Total Revenue</i>	(342)	342	0	0	0	0
13	Net Total of Appropriations and Revenue	(556)	338	(218)	143	72	215

Note: Laws 2020, Chapter 116 clarifies FY2024 agency base amounts to align with employer pension contributions to the TRA established in Laws 2018, Chapter 211.