

Line No.	Program	EOS Approp FY 2018-19	EOS Approp FY 2020	EOS Approp FY 2021	EOS Approp FY 2020-21	EOS Approp FY 2022	EOS Approp FY 2023	EOS Approp FY 2022-23	November Forecast FY 2018-19	Difference Nov - EOS FY 2018-19	November Forecast FY 2020	November Forecast FY 2021	November Forecast FY 2020-21	Difference Nov - EOS FY 2020-21	Difference Nov 20-21 Nov 18-19	November Forecast FY 2022	November Forecast FY 2023	November Forecast FY 2022-23	Difference Nov - EOS FY 2022-23	Difference Nov 22-23 Nov 20-21
<b>K-12 EDUCATION</b>																				
<b>General Education</b>																				
12	Formula Allowance		6,438	6,567		6,567	6,567				6,438	6,567				6,567	6,567			
17	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%			
19	<u>General Education Base</u>	14,301,102	7,383,162	7,575,299	14,958,461	7,611,016	7,634,136	15,245,152	14,286,352	(14,750)	7,372,484	7,555,954	14,928,438	(30,023)	642,086	7,604,688	7,640,201	15,244,889	(263)	316,451
20	<b>General Education Base Subtotal</b>	<b>14,301,102</b>	<b>7,383,162</b>	<b>7,575,299</b>	<b>14,958,461</b>	<b>7,611,016</b>	<b>7,634,136</b>	<b>15,245,152</b>	<b>14,286,352</b>	<b>(14,750)</b>	<b>7,372,484</b>	<b>7,555,954</b>	<b>14,928,438</b>	<b>(30,023)</b>	<b>642,086</b>	<b>7,604,688</b>	<b>7,640,201</b>	<b>15,244,889</b>	<b>(263)</b>	<b>316,451</b>
<b>Other General Education Programs</b>																				
23	Abatement Aid	5,313	2,897	2,971	5,868	2,990	3,062	6,052	5,312	(1)	1,770	2,576	4,346	(1,522)	(966)	2,808	2,908	5,716	(336)	1,370
24	Career & Technical Aid	8,752	3,751	3,321	7,072	2,911	2,522	5,433	8,721	(31)	3,909	3,499	7,408	336	(1,313)	2,991	2,621	5,612	179	(1,796)
25	Consolidation Transition Aid	0	0	270	270	165	285	450	0	0	0	270	270	0	270	165	285	450	0	180
26	Enrollment Options Transportation	42	24	26	50	28	30	58	37	(5)	19	20	39	(11)	2	22	23	45	(13)	6
27	Nonpublic Pupil Education Aid	35,212	18,083	18,670	36,753	19,222	19,731	38,953	33,266	(1,946)	18,084	18,672	36,756	3	3,490	19,222	19,732	38,954	1	2,198
28	Nonpublic Pupil Transportation	37,047	19,478	19,728	39,206	19,705	19,702	39,407	37,056	9	19,464	19,743	39,207	1	2,151	19,701	19,715	39,416	9	209
29	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	0	65	65	130	0	0
30	Pregnant and Parenting Pupil Transportation	0	56	56	112	56	55	111	0	0	56	56	112	0	112	56	55	111	0	(1)
31	<b>Other General Education Programs Subtotal</b>	<b>86,496</b>	<b>44,354</b>	<b>45,107</b>	<b>89,461</b>	<b>45,142</b>	<b>45,452</b>	<b>90,594</b>	<b>84,522</b>	<b>(1,974)</b>	<b>43,367</b>	<b>44,901</b>	<b>88,268</b>	<b>(1,193)</b>	<b>3,746</b>	<b>45,030</b>	<b>45,404</b>	<b>90,434</b>	<b>(160)</b>	<b>2,166</b>
33	<b>General Education Subtotal</b>	<b>14,387,598</b>	<b>7,427,516</b>	<b>7,620,406</b>	<b>15,047,922</b>	<b>7,656,158</b>	<b>7,679,588</b>	<b>15,335,746</b>	<b>14,370,874</b>	<b>(16,724)</b>	<b>7,415,851</b>	<b>7,600,855</b>	<b>15,016,706</b>	<b>(31,216)</b>	<b>645,832</b>	<b>7,649,718</b>	<b>7,685,605</b>	<b>15,335,323</b>	<b>(423)</b>	<b>318,617</b>
<b>Education Excellence</b>																				
36	Achievement & Integration Aid	140,780	80,424	83,256	163,680	84,850	86,399	171,249	141,814	1,034	78,049	79,929	157,978	(5,702)	16,164	81,424	83,499	164,923	(6,326)	6,945
37	African American Registry	200	0	0	0	0	0	0	200	0	0	0	0	0	(200)	0	0	0	0	0
38	American Indian Education Aid	18,505	9,515	9,673	19,188	9,858	10,046	19,904	18,282	(223)	9,915	10,122	20,307	849	1,755	10,320	10,519	20,839	935	802
39	AP/IB STEM Course Grants	500	250	250	500	250	250	500	660	160	250	250	500	0	(160)	250	250	500	0	0
40	Certificate Incentive Program	141	860	0	860	0	0	0	139	(2)	860	0	860	0	721	0	0	0	0	(860)
41	Civic Education Grants	250	75	75	150	0	0	0	349	99	75	75	150	0	(199)	0	0	0	0	(150)
42	Charter School Building Lease Aid	152,851	85,450	91,064	176,514	96,652	102,669	199,321	152,850	(1)	83,027	88,225	171,252	(5,262)	18,402	94,250	100,740	194,990	(4,331)	23,738
43	College Entrance Exam Reimbursement	3,022	1,511	1,511	3,022	1,511	1,511	3,022	3,670	648	1,511	1,511	3,022	0	(648)	1,511	1,511	3,022	0	0
44	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
45	Construction & Skilled Trades Counseling & Report (Transfer to DOLI)	0	125	25	150	0	0	0	0	0	125	25	150	0	150	0	0	0	0	(150)
46	Early Childhood Literacy Programs (Reading Corps)	13,900	7,950	7,950	15,900	7,950	7,950	15,900	13,900	0	7,950	7,950	15,900	0	2,000	7,950	7,950	15,900	0	0
47	Education Innovation Partners Cooperative Center	410	0	0	0	0	0	0	410	0	0	0	0	0	(410)	0	0	0	0	0
48	Educational Stability for Students in Foster Care	950	0	0	0	0	0	0	950	0	0	0	0	0	(950)	0	0	0	0	0
49	Examination Fees (AP/IB)	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,096	96	4,500	4,500	9,000	0	(96)	4,500	4,500	9,000	0	0
50	Girls in Action Grant	240	0	0	0	0	0	0	240	0	0	0	0	0	(240)	0	0	0	0	0
51	Interdistrict Desegregation Transportation Grants	27,521	13,874	14,589	28,463	15,341	16,131	31,472	27,428	(93)	14,376	15,117	29,493	1,030	2,065	15,895	16,713	32,608	1,136	3,115
52	Literacy Incentive Aid	92,105	45,304	45,442	90,746	45,895	46,448	92,343	91,935	(170)	44,864	45,014	89,878	(868)	(2,057)	45,653	46,880	92,533	190	2,655
53	MN Center for the Book	100	125	125	250	0	0	0	100	0	125	125	250	0	150	0	0	0	0	(250)
54	MN Foundation for Student Organizations	1,450	768	768	1,536	768	768	1,536	1,450	0	768	768	1,536	0	86	768	768	1,536	0	0
55	MN Independence Life College & Community (Transfer to OHE)	0	500	625	1,125	625	625	1,250	0	0	500	625	1,125	0	1,125	625	625	1,250	0	125
56	MN Math Corps Program	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
57	MN Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	0	200	200	400	0	0
58	Museums and Education Centers	920	460	460	920	460	460	920	920	0	460	460	920	0	0	460	460	920	0	0
59	Online Access to Music Education Grants	0	100	100	200	0	0	0	0	0	100	100	200	0	200	0	0	0	0	(200)
60	P-TECH Schools	0	500	500	1,000	791	791	1,582	0	0	500	500	1,000	0	1,000	791	791	1,582	0	582
61	Race 2 Reduce	307	50	0	50	0	0	0	296	(11)	50	0	50	0	(246)	0	0	0	0	(50)
62	Recovery Program Grants	1,386	750	750	1,500	750	750	1,500	1,386	0	750	750	1,500	0	114	750	750	1,500	0	0
63	Rural Career and Technical Education Consortium	3,000	3,000	3,000	6,000	3,000	3,000	6,000	3,998	998	3,000	3,000	6,000	0	2,002	3,000	3,000	6,000	0	0
64	Sanneh Foundation	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
65	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
66	Singing Based Pilot Program (Rock 'n' Read)	500	230	0	230	0	0	0	500	0	230	0	230	0	(270)	0	0	0	0	(230)
67	Starbase MN	1,350	1,850	500	2,350	500	500	1,000	1,350	0	1,850	500	2,350	0	1,000	500	500	1,000	0	(1,350)
68	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0
69	Staff Development Aid for Co-ops and Intermediates	2,595	0	0	0	0	0	0	2,696	101	0	0	0	0	(2,696)	0	0	0	0	0
70	Tribal Contract Schools	5,902	3,275	3,763	7,038	4,077	4,331	8,408	6,013	111	2,965	3,170	6,135	(903)	122	3,422	3,641	7,063	(1,345)	928
71	Western MN Mobile Manufacturing Lab	521	0	0	0	0	0	0	714	193	0	0	0	0	(714)	0	0	0	0	0
72	<b>Education Excellence Subtotal</b>	<b>512,390</b>	<b>277,938</b>	<b>285,418</b>	<b>563,356</b>	<b>294,270</b>	<b>303,621</b>	<b>597,891</b>	<b>515,330</b>	<b>2,940</b>	<b>273,292</b>	<b>279,208</b>	<b>552,500</b>	<b>(10,856)</b>	<b>37,170</b>	<b>288,561</b>	<b>299,589</b>	<b>588,150</b>	<b>(9,741)</b>	<b>35,650</b>
<b>Teachers</b>																				
75	Agricultural Educator Grants	529	250	250	500	250	250	500	637	108	250	250	500	0	(137)	250	250	500	0	0

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76	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	179,475	89,211	88,853	178,064	88,614	88,491	177,105	179,491	16	89,225	88,856	178,081	17	(1,410)	88,625	88,517	177,142	37	(939)
77	American Indian Teacher Preparation Grants	920	460	460	920	460	460	920	917	(3)	460	460	920	0	3	460	460	920	0	0
78	Collab. Urban Educator Grants (Moved to PELSB)	2,000	0	0	0	0	0	0	2,164	164	0	0	0	0	(2,164)	0	0	0	0	0
79	Expanded Concurrent Enrollment Grants (Teacher Training)	712	375	375	750	375	375	750	712	0	375	375	750	0	38	375	375	750	0	0
80	Minnesota Council on Economic Education	0	117	118	235	0	0	0	0	0	117	118	235	0	235	0	0	0	0	(235)
81	Northwest Regional Partnership	2,779	1,000	0	1,000	0	0	0	3,805	1,026	1,000	0	1,000	0	(2,805)	0	0	0	0	(1,000)
82	Paraprofessional Pathway to Licensure (Grow Your Own)	2,910	1,500	1,500	3,000	1,500	1,500	3,000	3,179	269	1,500	1,500	3,000	0	(179)	1,500	1,500	3,000	0	0
83	Statewide Concurrent Enrollment Teacher Training Program	375	775	375	1,150	375	375	750	523	148	775	375	1,150	0	627	375	375	750	0	(400)
84	<b>Teachers Subtotal</b>	<b>189,700</b>	<b>93,688</b>	<b>91,931</b>	<b>185,619</b>	<b>91,574</b>	<b>91,451</b>	<b>183,025</b>	<b>191,428</b>	<b>1,728</b>	<b>93,702</b>	<b>91,934</b>	<b>185,636</b>	<b>17</b>	<b>(5,792)</b>	<b>91,585</b>	<b>91,477</b>	<b>183,062</b>	<b>37</b>	<b>(2,574)</b>
85																				
86	<b>Special Education</b>																			
87	Aid for Children with Disabilities	2,335	1,382	1,564	2,946	1,765	1,986	3,751	2,099	(236)	879	1,004	1,883	(1,063)	(216)	1,142	1,294	2,436	(1,315)	553
88	Court-Placed Special Education Revenue	30	31	32	63	33	34	67	8	(22)	22	23	45	(18)	37	24	25	49	(18)	4
89	SMSU Special Ed Teacher Education Program	253	0	0	0	0	0	0	253	0	0	0	0	0	(253)	0	0	0	0	0
90	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
91	<u>Special Education - Regular</u>	2,855,310	1,619,065	1,773,125	3,392,190	1,903,959	2,036,635	3,940,594	2,856,035	725	1,611,246	1,765,428	3,376,674	(15,516)	520,639	1,899,524	2,030,860	3,930,384	(10,210)	553,710
92	<u>Travel for Home-based Services</u>	786	422	442	864	462	481	943	799	13	422	442	864	0	65	462	483	945	2	81
93	<b>Special Education Subtotal</b>	<b>2,859,214</b>	<b>1,621,150</b>	<b>1,775,413</b>	<b>3,396,563</b>	<b>1,906,469</b>	<b>2,039,386</b>	<b>3,945,855</b>	<b>2,859,694</b>	<b>480</b>	<b>1,612,819</b>	<b>1,767,147</b>	<b>3,379,966</b>	<b>(16,597)</b>	<b>520,272</b>	<b>1,901,402</b>	<b>2,032,912</b>	<b>3,934,314</b>	<b>(11,541)</b>	<b>554,348</b>
94																				
95	<b>Facilities</b>																			
96	<u>Debt Service Equalization Aid</u>	48,044	20,684	20,363	41,047	20,843	22,121	42,964	48,043	(1)	20,684	25,450	46,134	5,087	(1,909)	24,738	25,291	50,029	7,065	3,895
97	Early Repayment Aid Incentive	4,700	2,350	2,350	4,700	0	0	0	4,700	0	2,350	2,350	4,700	0	0	0	0	0	0	(4,700)
98	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	45	3,750	3,750	7,500	0	(45)	3,750	3,750	7,500	0	0
99	<u>Long-Term Facilities Maintenance Equalized Aid</u>	183,061	105,315	108,042	213,357	109,992	111,641	221,633	180,399	(2,662)	104,403	108,556	212,959	(398)	32,560	110,865	112,321	223,186	1,553	10,227
100	Maximum Effort Loan Aid	6,510	3,291	3,291	6,582	3,291	0	3,291	6,510	0	3,291	3,291	6,582	0	72	3,291	0	3,291	0	(3,291)
101	<b>Facilities Subtotal</b>	<b>249,815</b>	<b>135,390</b>	<b>137,796</b>	<b>273,186</b>	<b>137,876</b>	<b>137,512</b>	<b>275,388</b>	<b>247,197</b>	<b>(2,618)</b>	<b>134,478</b>	<b>143,397</b>	<b>277,875</b>	<b>4,689</b>	<b>30,678</b>	<b>142,644</b>	<b>141,362</b>	<b>284,006</b>	<b>8,618</b>	<b>6,131</b>
102																				
103	<b>Health &amp; Safety</b>																			
104	Safe Schools Supplemental Aid	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	30,000	0	0	0	0	(30,000)
105	Suicide Prevention Training for Teachers Grant	0	265	0	265	0	0	0	0	0	265	0	265	0	265	0	0	0	0	(265)
106	Support Our Students (Support Staff)	10,681	0	0	0	0	0	0	11,002	321	0	0	0	0	(11,002)	0	0	0	0	0
107	<b>Health &amp; Safety Subtotal</b>	<b>10,681</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,002</b>	<b>321</b>	<b>30,265</b>	<b>0</b>	<b>30,265</b>	<b>30,000</b>	<b>19,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,265)</b>
108																				
109	<b>Nutrition</b>																			
110	Kindergarten Milk	1,381	691	691	1,382	691	691	1,382	1,317	(64)	658	658	1,316	(66)	(1)	658	658	1,316	(66)	0
111	School Breakfast	20,713	11,310	11,771	23,081	11,996	12,432	24,428	20,346	(367)	11,451	11,872	23,323	242	2,977	12,177	12,582	24,759	331	1,436
112	School Lunch	31,660	16,306	16,575	32,881	16,732	16,983	33,715	30,897	(763)	16,245	16,513	32,758	(123)	1,861	16,717	16,968	33,685	(30)	927
113	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0
114	<b>Nutrition Subtotal</b>	<b>54,054</b>	<b>28,457</b>	<b>29,187</b>	<b>57,644</b>	<b>29,569</b>	<b>30,256</b>	<b>59,825</b>	<b>52,860</b>	<b>(1,194)</b>	<b>28,504</b>	<b>29,193</b>	<b>57,697</b>	<b>53</b>	<b>4,837</b>	<b>29,702</b>	<b>30,358</b>	<b>60,060</b>	<b>235</b>	<b>2,363</b>
115																				
116	<b>Libraries</b>																			
117	<u>Basic System Support</u>	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
118	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
119	<u>Multicounty, Multitype Library Systems</u>	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
120	<u>Regional Library Telecommunications Aid</u>	4,370	2,300	2,300	4,600	2,300	2,300	4,600	4,283	(87)	2,300	2,300	4,600	0	317	2,300	2,300	4,600	0	0
121	<b>Libraries Subtotal</b>	<b>35,910</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>35,823</b>	<b>(87)</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>317</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>0</b>
122																				
123	General Education Total	14,387,598	7,427,516	7,620,406	15,047,922	7,656,158	7,679,588	15,335,746	14,370,874	(16,724)	7,415,851	7,600,855	15,016,706	(31,216)	645,832	7,649,718	7,685,605	15,335,323	(423)	318,617
124	Categorical Totals	3,911,764	2,174,958	2,337,815	4,512,773	2,477,828	2,620,296	5,098,124	3,913,334	1,570	2,191,130	2,328,949	4,520,079	7,306	606,745	2,471,964	2,613,768	5,085,732	(12,392)	565,653
125	<b>Subtotal K-12 Education Aids</b>	<b>18,299,362</b>	<b>9,602,474</b>	<b>9,958,221</b>	<b>19,560,695</b>	<b>10,133,986</b>	<b>10,299,884</b>	<b>20,433,870</b>	<b>18,284,208</b>	<b>(15,154)</b>	<b>9,606,981</b>	<b>9,929,804</b>	<b>19,536,785</b>	<b>(23,910)</b>	<b>1,252,577</b>	<b>10,121,682</b>	<b>10,299,373</b>	<b>20,421,055</b>	<b>(12,815)</b>	<b>884,270</b>
126																				
127	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																			
128																				
129	<b>Early Education</b>																			
130	College Savings Account Pilot Program	0	250	250	500	0	0	0	0	0	250	250	500	0	500	0	0	0	0	(500)
131	<u>Developmental Screening Aid</u>	7,238	3,639	3,625	7,264	3,609	3,612	7,221	7,238	0	3,639	3,625	7,264	0	26	3,582	3,542	7,124	(97)	(140)
132	<u>Early Childhood Family Education Aid</u>	60,629	32,176	33,531	65,707	33,911	34,184	68,095	60,590	(39)	32,169	33,600	65,769	62	5,179	33,988	34,260	68,248	153	2,479
133	Early Childhood Programs at Tribal Schools	136	68																	

Line No.	Program	EOS Approp FY 2018-19	EOS Approp FY 2020	EOS Approp FY 2021	EOS Approp FY 2020-21	EOS Approp FY 2022	EOS Approp FY 2023	EOS Approp FY 2022-23	November Forecast FY 2018-19	Difference Nov - EOS FY 2018-19	November Forecast FY 2020	November Forecast FY 2021	November Forecast FY 2020-21	Difference Nov - EOS FY 2020-21	Difference Nov 20-21 Nov 18-19	November Forecast FY 2022	November Forecast FY 2023	November Forecast FY 2022-23	Difference Nov - EOS FY 2022-23	Difference Nov 22-23 Nov 20-21
139	Parent-Child Home Program	3,120	900	900	1,800	900	900	1,800	3,120	0	900	900	1,800	0	(1,320)	900	900	1,800	0	0
140	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
141	Reach Out and Read Minnesota	0	75	75	150	0	0	0	0	0	75	75	150	0	150	0	0	0	0	(150)
142	<u>School Readiness</u>	67,366	33,683	33,683	67,366	33,683	33,683	67,366	67,365	(1)	33,683	33,683	67,366	0	1	33,683	33,683	67,366	0	0
143	<b>Early Education Subtotal</b>	<b>324,437</b>	<b>173,701</b>	<b>170,524</b>	<b>344,225</b>	<b>170,542</b>	<b>170,795</b>	<b>341,337</b>	<b>327,648</b>	<b>3,211</b>	<b>173,695</b>	<b>170,593</b>	<b>344,288</b>	<b>63</b>	<b>16,640</b>	<b>170,587</b>	<b>170,800</b>	<b>341,387</b>	<b>50</b>	<b>(2,901)</b>
144																				
145	<b>Community Education</b>																			
146	<u>Adults with Disabilities Program Aid</u>	1,416	710	710	1,420	710	710	1,420	1,413	(3)	710	710	1,420	0	7	710	710	1,420	0	0
147	<u>Community Education Aid</u>	887	330	257	587	196	148	344	872	(15)	325	249	574	(13)	(298)	199	169	368	24	(206)
148	Education Partnership Program Tier 1 Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
149	Education Partnership Program Tier 2 Implementing Grants	960	1,250	1,250	2,500	480	480	960	965	5	1,250	1,250	2,500	0	1,535	480	480	960	0	(1,540)
150	Hearing Impaired Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	0	70	70	140	0	0
151	<u>School-Age Care Aid</u>	1	1	1	2	1	1	2	1	0	1	1	2	0	1	1	1	2	0	0
152	<b>Community Education Subtotal</b>	<b>8,604</b>	<b>4,961</b>	<b>4,888</b>	<b>9,849</b>	<b>4,057</b>	<b>4,009</b>	<b>8,066</b>	<b>8,591</b>	<b>(13)</b>	<b>4,956</b>	<b>4,880</b>	<b>9,836</b>	<b>(13)</b>	<b>1,245</b>	<b>4,060</b>	<b>4,030</b>	<b>8,090</b>	<b>24</b>	<b>(1,746)</b>
153																				
154	<b>Lifelong Learning</b>																			
155	<u>Adult Basic Education Aid</u>	97,290	50,106	51,620	101,726	53,169	54,764	107,933	97,217	(73)	50,052	51,613	101,665	(61)	4,448	53,168	54,763	107,931	(2)	6,266
156	High School Equivalency Tests	250	245	245	490	125	125	250	250	0	245	245	490	0	240	125	125	250	0	(240)
157	Adult Basic Education Grants	67	0	0	0	0	0	0	67	0	0	0	0	0	(67)	0	0	0	0	0
158	<b>Lifelong Learning Subtotal</b>	<b>97,607</b>	<b>50,351</b>	<b>51,865</b>	<b>102,216</b>	<b>53,294</b>	<b>54,889</b>	<b>108,183</b>	<b>97,534</b>	<b>(73)</b>	<b>50,297</b>	<b>51,858</b>	<b>102,155</b>	<b>(61)</b>	<b>4,621</b>	<b>53,293</b>	<b>54,888</b>	<b>108,181</b>	<b>(2)</b>	<b>6,026</b>
159																				
160	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>430,648</b>	<b>229,013</b>	<b>227,277</b>	<b>456,290</b>	<b>227,893</b>	<b>229,693</b>	<b>457,586</b>	<b>433,773</b>	<b>3,125</b>	<b>228,948</b>	<b>227,331</b>	<b>456,279</b>	<b>(11)</b>	<b>22,506</b>	<b>227,940</b>	<b>229,718</b>	<b>457,658</b>	<b>72</b>	<b>1,379</b>
161																				
162	<b>Education Aids Subtotal</b>	<b>18,730,010</b>	<b>9,831,487</b>	<b>10,185,498</b>	<b>20,016,985</b>	<b>10,361,879</b>	<b>10,529,577</b>	<b>20,891,456</b>	<b>18,717,981</b>	<b>(12,029)</b>	<b>9,835,929</b>	<b>10,157,135</b>	<b>19,993,064</b>	<b>(23,921)</b>	<b>1,275,083</b>	<b>10,349,622</b>	<b>10,529,091</b>	<b>20,878,713</b>	<b>(12,743)</b>	<b>885,649</b>
163																				
164	<b>STATE AGENCIES</b>																			
165																				
166	<b>Department of Education</b>																			
167	Base Education Agency Budget	41,859	21,684	22,019	43,703	21,699	21,719	43,418	41,912	53	21,716	22,019	43,735	32	1,823	21,699	21,719	43,418	0	(317)
168	Board of School Administrators	463	319	319	638	319	319	638	464	1	319	319	638	0	174	319	319	638	0	0
169	Dyslexia Specialist	246	123	123	246	123	123	246	159	(87)	123	123	246	0	87	123	123	246	0	0
170	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,267	(173)	720	720	1,440	0	173	720	720	1,440	0	0
171	Financial Data Analysis	500	250	250	500	250	250	500	464	(36)	250	250	500	0	36	250	250	500	0	0
172	Litigation Fees	1,500	4,700	0	4,700	0	0	1,475	1,475	(25)	4,700	0	4,700	0	3,225	0	0	0	0	(4,700)
173	Mainframe System	3,250	400	480	880	480	480	960	3,250	0	400	480	880	0	(2,370)	480	480	960	0	80
174	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,140	140	1,000	1,000	2,000	0	(140)	1,000	1,000	2,000	0	0
175	Safety and Technical Assistance Center	1,000	0	0	0	0	0	0	980	(20)	0	0	0	0	(980)	0	0	0	0	0
176	<b>Department of Education Subtotal</b>	<b>52,258</b>	<b>29,196</b>	<b>24,911</b>	<b>54,107</b>	<b>24,591</b>	<b>24,611</b>	<b>49,202</b>	<b>52,111</b>	<b>(147)</b>	<b>29,228</b>	<b>24,911</b>	<b>54,139</b>	<b>32</b>	<b>2,028</b>	<b>24,591</b>	<b>24,611</b>	<b>49,202</b>	<b>0</b>	<b>(4,937)</b>
177																				
178	<b>Prof. Educator Licensing &amp; Standards Board</b>																			
179	Base PELSB Budget	6,963	2,744	2,719	5,463	2,719	2,719	5,438	8,051	1,088	2,744	2,719	5,463	0	(2,588)	2,719	2,719	5,438	0	(25)
180	Collab. Urban Educator Grants	0	1,099	1,000	2,099	1,000	1,000	2,000	0	0	1,099	1,000	2,099	0	2,099	1,000	1,000	2,000	0	(99)
181	Teachers of Color - Mentoring and Retention Incentive Grants	0	750	750	1,500	750	742	1,492	0	0	750	750	1,500	0	1,500	750	742	1,492	0	(8)
182	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>6,963</b>	<b>4,593</b>	<b>4,469</b>	<b>9,062</b>	<b>4,469</b>	<b>4,461</b>	<b>8,930</b>	<b>8,051</b>	<b>1,088</b>	<b>4,593</b>	<b>4,469</b>	<b>9,062</b>	<b>0</b>	<b>1,011</b>	<b>4,469</b>	<b>4,461</b>	<b>8,930</b>	<b>0</b>	<b>(132)</b>
183																				
184	<b>Minnesota State Academies</b>																			
185	Base Academies Budget	28,368	13,746	13,787	27,533	13,794	13,801	27,595	28,368	0	13,746	13,787	27,533	0	(835)	13,794	13,801	27,595	0	62
186	<b>Minnesota State Academies Subtotal</b>	<b>28,368</b>	<b>13,746</b>	<b>13,787</b>	<b>27,533</b>	<b>13,794</b>	<b>13,801</b>	<b>27,595</b>	<b>28,368</b>	<b>0</b>	<b>13,746</b>	<b>13,787</b>	<b>27,533</b>	<b>0</b>	<b>(835)</b>	<b>13,794</b>	<b>13,801</b>	<b>27,595</b>	<b>0</b>	<b>62</b>
187																				
188	<b>Perpich Center for Arts Education</b>																			
189	Base Center for Arts Education Budget	13,574	7,212	7,283	14,495	7,288	7,294	14,582	13,579	5	7,212	7,283	14,495	0	916	7,288	7,294	14,582	0	87
190	Severance Payments & Required Payouts	400	80	0	80	0	0	0	399	(1)	80	0	80	0	(319)	0	0	0	0	(80)
191	Turnaround Arts	370	0	0	0	0	0	0	370	0	0	0	0	0	(370)	0	0	0	0	0
192	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,344</b>	<b>7,292</b>	<b>7,283</b>	<b>14,575</b>	<b>7,288</b>	<b>7,294</b>	<b>14,582</b>	<b>14,348</b>	<b>4</b>	<b>7,292</b>	<b>7,283</b>	<b>14,575</b>	<b>0</b>	<b>227</b>	<b>7,288</b>	<b>7,294</b>	<b>14,582</b>	<b>0</b>	<b>7</b>
193																				
194	<b>Subtotal State Agencies</b>	<b>101,933</b>	<b>54,827</b>	<b>50,450</b>	<b>105,277</b>	<b>50,142</b>	<b>50,167</b>	<b>100,309</b>	<b>102,878</b>	<b>945</b>	<b>54,859</b>	<b>50,450</b>	<b>105,309</b>	<b>32</b>	<b>2,431</b>	<b>50,142</b>	<b>50,167</b>	<b>100,309</b>	<b>0</b>	<b>(5,000)</b>
195																				
196	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>18,831,943</b>	<b>9,886,314</b>	<b>10,235,948</b>	<b>20,122,262</b>	<b>10,412,021</b>	<b>10,579,744</b>	<b>20,991,765</b>	<b>18,820,859</b>	<b>(11,084)</b>	<b>9,890,788</b>	<b>10,207,585</b>	<b>20,098,373</b>	<b>(23,889)</b>	<b>1,277,514</b>	<b>10,399,764</b>	<b>10,579,258</b>	<b>20,979,022</b>	<b>(12,743)</b>	<b>880,649</b>
197	Change from Prior Year or Biennium		3.0%	3.5%																