

**2020 Capital Budget**

(All dollar amounts shown in thousands) Appropriations with \* appear in different sections across the columns [with amounts in brackets]

GOVERNOR	HOUSE	SENATE
3/12/2020 (REVISED)	HF 2529	SF 3463

BILL SECTION/PURPOSE	GOVERNOR		HOUSE		SENATE	
	FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
<b>1 University Of Minnesota [1]</b>	<b>TOTAL</b>	<b>224,200</b>	<b>TOTAL</b>	<b>161,886</b>	<b>TOTAL</b>	<b>85,000</b>
2 Higher Education Asset Preservation & Replacement (HEAPR)	GO	125,000	GO	125,000	GO	55,800
3 Twin Cities - Child Development Building Replacement	GO	29,200	GO	29,200	GO	29,200
4 Twin Cities - Chemistry Undergraduate Teaching Laboratory	GO	65,600	GO	3,286		
5 Duluth - A.B. Anderson Hall Renovation	GO	4,400	GO	4,400		
6 <i>[1] Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.</i>						
<b>7 Minnesota State [2]</b>	<b>TOTAL</b>	<b>263,671</b>	<b>TOTAL</b>	<b>263,671</b>	<b>TOTAL</b>	<b>85,000</b>
8 --Total General Obligation Bonds	GO	223,282	GO	223,281	GO	85,000
9 --Total User Financed Bonds	UF	40,389	UF	40,390	UF	0
10 Higher Education Asset Preservation & Replacement (HEAPR)	GO	142,500	GO	142,500	GO	85,000
11 Anoka-Ramsey Community College - Nursing & Business Classroom Renovation	GO/UF	16,282	GO/UF	16,282		
12 Normandale Community College - Classroom & Student Services Renovation	GO/UF	26,634	GO/UF	26,634		
13 Minnesota State University, Moorhead - Weld Hall Renovation/Addition	GO/UF	17,290	GO/UF	17,290		
14 Inver Hills Community College - Technology & Busines Center Renovation/Addition	GO/UF	14,653	GO/UF	14,653		
15 Saint Paul College - Academic Excellence Design	GO/UF	937	GO/UF	937		
16 Minneapolis College/Metropolitan State University - Management Education Center Design/Renovation	GO/UF	10,254	GO/UF	10,254		
17 Vermilion Community College - Classroom Design/Renovation	GO/UF	2,576	GO/UF	2,576		
18 Central Lakes College - Student Services & Academic Support Design/Renovation	GO/UF	8,275	GO/UF	8,275		
19 Northland Community & Technical College - Teaching & Learning Labs Design/Renovation	GO/UF	2,220	GO/UF	2,220		
20 Minnesota State University, Mankato - Armstrong Hall Replacement Design/Renovation	GO/UF	6,691	GO/UF	6,691		
21 Winona State University - Building Replacement Design	GO/UF	3,218	GO/UF	3,218		
22 Lake Superior College - Integrated Manufacturing Workforce Labs Design	GO/UF	985	GO/UF	985		
23 North Hennepin Community College - Center for Innovation & the Arts Design	GO/UF	6,598	GO/UF	6,598		
24 Metropolitan State University - Cyber Security Program Design/Renovation	GO/UF	3,923	GO/UF	3,923		
25 Pine Technical & Community College - Technical Trades Labs Design	GO/UF	635	GO/UF	635		
26 <i>[2] Debt service payments on 1/3 of the non-HEAPR appropriations are paid by Minnesota State.</i>						
<b>27 Education (shaded rows = grants to specified local governments)</b>	<b>TOTAL</b>	<b>7,000</b>	<b>TOTAL</b>	<b>3,016</b>	<b>TOTAL</b>	<b>0</b>
28 Library Construction Grants	GO	2,000	GO	3,016		
29 Maximum Effort School Loan Changes (policy provision with General Fund savings) [3]	GF	[-18]	GF	[-18]		
30 Dassel-Cokato Public School District - Regional Activity Center	GO	5,000	GO	0		
31 <i>[3] General Fund savings of \$18k in FY2021 and \$20k/year in FY2022-23. Policy change also impacts debt service on lines 261 and 263.</i>						
<b>32 Minnesota State Academies</b>	<b>TOTAL</b>	<b>18,010</b>	<b>TOTAL</b>	<b>17,710</b>	<b>TOTAL</b>	<b>1,500</b>
33 Asset Preservation	GO	5,730	GO	5,730	GO	1,500
34 Security Corridor Design & Construction	GO	5,830	GO	5,830		
35 Dormitory Renovations	GO	6,300	GO	6,000		
36 Student Center Predesign	GO	150	GO	150		
<b>37 Perpich Center for Arts Education</b>	<b>TOTAL</b>	<b>2,000</b>	<b>TOTAL</b>	<b>3,100</b>	<b>TOTAL</b>	<b>0</b>
38 Asset Preservation	GO	2,000	GO	3,000		
39 School Building Work Predesign			GO	100		

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
40	<b>Natural Resources (shaded rows = grants to specified local governments)</b>	TOTAL	<b>263,139</b>	TOTAL	<b>201,643</b>	TOTAL	<b>85,460</b>
41	Asset Preservation	GO	70,000	GO	65,000	GO	19,000
42	Flood Hazard Mitigation Grant Assistance Program	GO	20,000	GO	20,000	GO	18,000
43	Dam Safety Repair, Reconstruction, & Removal	GO	20,000	GO	20,000	GO	19,000
44	Improving Accessibility to State Parks and Recreation Areas	GO	10,000	GO	10,000	GO	5,000
45	Legacy Mine Complexes Studies			GF	443		
46	Canisteo and Hill Annex Mine Complexes			GO	2,000		
47	Wildlife Management Areas			GO	2,500		
48	Aquatic Management Areas			GO	2,500		
49	Scientific and Natural Areas			GO	5,000		
50	Forests for the Future Program					GO	500
51	Blazing Star Trail	GO	1,750	GO	600	GO	1,000
52	Camp Ripley/Veterans State Trail					GO	1,000
53	Gitchi Gami State Trail					GO	2,500
54	Heartland State Trail			GO	3,000	GO	3,000
55	Itasca State Park to Heartland Trail Connection					GO	2,800
56	Lake Vermilion Soudan Underground Mine State Park	GO	5,800			GO	5,800
57	Betterment of Buildings	GO	25,000	GO	25,000		
58	Acquisition & Betterment of Public Lands	GO	30,000				
59	Wildfire Aviation Infrastructure	GO	9,500	GO	9,500		
60	Parks & Trails Local & Regional Grant Program	GO	4,000	GO	4,000		
61	Community Tree Planting Grants	GO	2,000	GO	3,000		
62	Capital Grants Administration [4]	GF	100				
63	Mississippi Blufflands Trail	GO	900	GO	900		
64	Gateway Trail Extension	GO	1,250	GO	1,250		
65	Oberstar Trail Segment	GO	650	GO	650		
66	City of Babbitt - Recreation Area			GO	750		
67	Crane Lake Township - Voyageurs National Park Visitor Center	GO	6,600				
68	City of Ely - Regional Trailhead Construction	GO	2,800	GO	1,000		
69	City of Lake City - Ohuta Beach	GO	1,058	GO	1,000		
70	City of Lake City - Roschen Park and Boat Ramp	GO	1,058				
71	City of Lake City - Si-La Park	GO	587	GO	587		
72	City of Lakeville - Orchard Lake Improvement					GO	260
73	City of Mankato - Riverbank Stabilization	GO	12,385	GO	11,485	GO	4,000
74	City of Mankato - Water Quality Mitigation	GO	4,150	GO	4,150		
75	City of Northfield - Local Trail Connections			GO	2,500		
76	Otter Tail County - Perham to Pelican Rapids Regional Trail	GO	1,978	GO	1,603		
77	City of Red Wing - Upper Harbor Bay Point Renewal	GO	2,000	GO	325		
78	City of Rochester - Cascade Lake Park Improvements	GO	2,750				
79	City of Rockville - Rocori Trail Phase 3	GO	1,370				
80	City of Shakopee - Riverbank Cultural Destination	GO	11,753				
81	City of Silver Bay - Multimodal Trailhead Center	GO	1,900	GO	1,900		
82	City of Saint Joseph - East Park	GO	300				
83	Saint Louis County - Voyageur Country ATV Trail System Expansion	GO	1,000	GO	1,000	GO	1,000
84	Scott County - McMahon Lake Flood Mitigation					GO	600
85	Washington County - St. Croix Bluffs Regional Park Boat Launch	GO	500				
86	City of Wayzata - Boardwalk Project	GO	10,000				
87	City of Winona - Riverfront Trail					GO	2,000
88	[4] Ongoing annual appropriation of \$100k/year from FY2021 - FY2024						
89	<b>Pollution Control Agency (shaded rows = grants to specified local units of government)</b>	TOTAL	<b>94,392</b>	TOTAL	<b>73,492</b>	TOTAL	<b>14,000</b>
90	Capital Assistance Program - Organics Infrastructure Projects	GO	10,000	GO	5,000		
91	Sustainable Communities & Climate Resiliency	GO	15,000	GO	10,000		
92	PAH Contamination Sediment Removal	GO	2,000				
93	Addressing Legacy Contaminants - Brookston Closed Landfill	GO	1,330	GO	1,330		
94	Capital Assistance Program - Clay County Transfer Station Expansion	GO	8,500	GO	8,500	GO	7,000
95	Capital Assistance Program - Pope/Douglas Solid Waste Management Campus Expansion	GO	9,000	GO	9,000		
96	Capital Assistance Program - Ramsey/Washington Recycling & Energy Center Expansion	GO	8,000	GO	8,000		
97	Capital Assistance Program - Chisago County Household Waste Facility Expansion	GO	391	GO	391		
98	Capital Assistance Program - City of Coon Rapids Recycling Center Expansion	GO	700	GO	700		
99	Capital Assistance Program - Dakota/Scott County Household Hazardous Waste & Recycling Facility	GO	4,000			GO	7,000
100	Capital Assistance Program - Hennepin County Organics Transfer Station Expansion	GO	2,000	GO	2,000		
101	Capital Assistance Program - Todd County Transfer Station Expansion	GO	6,000	GO	6,000		
102	Capital Assistance Program - City of Minneapolis Transfer Station Renovation	GO	571	GO	571		
103	City of Winona - Superfund Site			GO	2,100		
104	Addressing Legacy Contaminants - Esko Superfund Site	AP	1,200	AP	1,200		
105	Addressing Legacy Contaminants - Duluth Superfund Site	AP	7,700	AP	7,700		
106	Addressing Legacy Contaminants - Perham Superfund Site	AP	8,000	AP	8,000		
107	Addressing Legacy Contaminants - Precision Plating Superfund Site	AP	6,000	AP	6,000		
108	Community Electric Vehicle Infrastructure Grant Program	AP	14,000	AP	2,000		

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
109	<b>Board of Water and Soil Resources (shaded rows = grants to specified local governments)</b>	TOTAL	50,900	TOTAL	44,850	TOTAL	19,000
110	Local Government Roads Wetland Replacement Program (General Obligation Bonds)	GO	26,400	GO	15,000	GO	18,000
111	Local Government Roads Wetland Replacement Program (General Fund)	GF	8,000	GF	8,000		
112	Reinvest in Minnesota (RIM)	GO	16,500	GO	12,500	GO	1,000
113	Cedar River Watershed District - Capital Investment Plan, Phase 2			GO	1,850		
114	Shell Rock River Watershed District - Foundain Lake, Phase 2			GO	7,500		
115	<b>Agriculture</b>	TOTAL	21,278	TOTAL	23,528	TOTAL	20,000
116	MDA/MDH Joint Laboratory (General Obligation Bonds)	GO	20,499	GO	20,499	GO	20,000
117	MDA/MDH Joint Laboratory (General Fund)	GF	779	GF	779		
118	Hmong Americans Farmers Association			GF	2,000		
119	Albert Lea EDA - Poultry Processing Plant			GO	250		
120	<b>Rural Finance Authority</b>	TOTAL	50,000	TOTAL	40,000	TOTAL	0
121	Rural Finance Authority Loans	UF	50,000	UF	40,000		
122	<b>Minnesota Zoo</b>	TOTAL	26,000	TOTAL	25,000	TOTAL	1,500
123	Asset Preservation	GO	10,000	GO	21,000	GO	1,500
124	Revitalize the Zoo	GO	5,000	GO	4,000		
125	Treetop Trail - Monorail Track Repurposing	GO	11,000				
126	<b>Administration</b>	TOTAL	47,800	TOTAL	38,109	TOTAL	4,250
127	Capital Asset Preservation and Replacement Account (CAPRA)	GO	10,000	GO	9,000	GO	4,000
128	Real Estate Strategic Plan	GF	1,500	GF	1,500		
129	State Building Efficiency Investments/Revolving Loan Fond	GF	5,000	GF	4,339		
130	Property Acquisition	GO	2,600	GO	2,600		
131	Ford Building Demolition - Phase 1	GO	1,700	GO	170		
132	Capitol Complex Security Upgrades - Phase 2 (General Obligation Bonds)	GO	5,000				
133	Capitol Complex Security Upgrades - Phase 2 (General Fund)	GF	5,000	GF	5,000		
134	Americans with Disabilities Building Acommodation Fund	GF	2,000	GF	2,000		
135	State Office Building Tunnel ADA Compliance			GO	500		
136	Public TV Station Capital Equipment Grants	AP	15,000	AP	13,000		
137	Mayo Memorial on State Capitol Grounds					GO	250
138	<b>Amateur Sports Commission</b>	TOTAL	8,166	TOTAL	8,350	TOTAL	3,300
139	Asset Preservation - National Sports Center	GO	837	GO	837	GO	800
140	Mighty Ducks Grant Program	GO	4,000	GO	4,813		
141	National Sports Center Field Development/Maintenance Facility	GO	3,000	GO	2,500	GO	2,500
142	Saint Paul Regional Sports Center	GF	329				
143	City of South Saint Paul - Doug Woog Arena HVAC			GO	200		
144	<b>Military Affairs</b>	TOTAL	11,895	TOTAL	21,895	TOTAL	19,100
145	Rosemount Readiness Center - Design	GO	1,100	GO	1,100	GO	1,100
146	Moorhead Readiness Center - Renovation/Addition	GO	5,345	GO	5,345		
147	Marshall Readiness Center - Renovation/Addition	GO	3,250	GO	3,250	GO	3,000
148	Fergus Falls Readiness Center - Renovation	GO	2,200	GO	2,200	GO	2,000
149	Camp Ripley Military Museum			GO	10,000	GO	13,000
150	<b>Public Safety (shaded rows = grants to specified local governments)</b>	TOTAL	48,536	TOTAL	54,811	TOTAL	7,390
151	New State Emergency Operations Center	GO	29,545	GO	29,545		
152	Bureau of Criminal Apprehension - Southern Minnesota Office/Laboratory	GO	125	GO	100		
153	Bureau of Criminal Apprehension - Maryland Building Improvements	GO	3,976	GO	2,276		
154	Regional Training Facility Study	GF	500	GF	500		
155	City of Crystal - Police Department Expansion	GO	4,000	GO	4,000		
156	City of Edina - South Metro Public Safety Training Facility			GO	2,000		
157	City of Maple Grove - North Metro Range			GO	5,000		
158	City of Minneapolis - Emergency Training Center			GO	1,000		
159	City of Virginia - Regional Public Safety Facility	GO	10,390	GO	10,390	GO	7,390

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
160	<b>Transportation (shaded rows = grants to specified local units of government)</b>	TOTAL	<b>462,362</b>	TOTAL	<b>452,952</b>	TOTAL	<b>688,414</b>
161	Local Bridge Replacement Program	TF	112,000	TF	53,228	TF	25,000
162	Local Road Improvement Program	TF	100,000	TF	53,228	TF	80,000
163	Railroad Grade Crossing Warning Devices Replacement	GO	6,000	GO	5,000	GO	1,000
164	Safe Routes to School Program (General Obligation Bonds)	GO	8,000	GO	8,000	GO	2,000
165	Safe Routes to School Program (General Fund)	GF	2,000	GF	2,000		
166	Rail Service Improvement Program (MRSI)	GO	5,000	GO	6,000	GO	3,000
167	Port Development Assistance Program	GO	10,000	GO	14,000	GO	3,000
168	Rail Grade Separation Program	THB	110,000	THB	52,000		
169	Facilities Capital Improvement Program	THB	58,800	THB	40,000		
170	Greater Minnesota Transit Capital Program	GO	10,000	GO	10,000		
171	Passenger Rail Program	GO	10,000	GO	15,000		
172	Township Road Improvement Grant Program					GO	8,000
173	Northstar Commuter Rail Extension to Saint Cloud			GF	1,000		
174	Northern Lights Express - Third Main			GO	24,000		
175	Northern Lights Express - Grassy Point Bridge			GO	8,750		
176	State Road Construction					THB	110,000
177	Akeley Township - TH 64 Bridge					THB	2,400
178	Albert Lea - Flood Mitigation TH 65	THB	3,500	GO	2,136	THB	2,172
179	Albertville to Monticello - I-94 Widening					THB	60,000
180	Anoka - TH 47 Rail Grade Separation			THB	10,000	THB	10,000
181	<u>Chisago County - Highway 8</u>						25,000
182	--General Obligation Bonds					GO	10,000
183	--Trunk Highway Bonds					THB	15,000
184	Chanhassen - TH 41 Roundabout					THB	1,500
185	Cromwell - TH73 Realignment					THB	12,550
186	Duluth - TH 23 Mission Creek Bridge					THB	4,500
187	<u>Henderson - TH 93/169 Reconstruction</u>						22,100
188	--General Obligation Bonds					GO	1,800
189	--Trunk Highway Bonds					THB	20,300
190	Jenkins and Pine River - TH 371					THB	45,000
191	Medina - TH 55					THB	4,500
192	Norwood Young America to Cologne - US 212 Expansion					THB	38,000
193	<u>Olmsted County - Highway 14/County Road 104 Interchange</u>						25,600
194	--General Obligation Bonds					GO	6,000
195	--Trunk Highway Bonds					THB	19,600
196	Pope County - TH 55/TH 29 Interchange					THB	3,000
197	Wadena - TH 10 Widening					THB	50,000
198	<u>Airport Development Grants</u>	GO	19,200	GO	19,200	GO	11,400
199	--Brainerd		5,800		5,800		
200	--International Falls		2,000		2,000		
201	--Rochester		11,400		11,400		11,400
202	Anoka County - East River Road/TH 610			TF	1,500		
203	Anoka County - CSAH 12/TH 65 Grade Separations					TF	1,500
204	Anoka County - US10/US169 Interchanges					TF	8,500
205	Dakota County/ISD 196 - Diffley Road			TF	5,500		
206	City of Golden Valley - Douglas Drive/TH 55			TF	7,000		
207	City of Hastings - TH 316 Pedestrian & Bike			GO	1,000		
208	Koochiching County - CSAH 24 Overpass			GO	3,000		
209	City of Maple Grove/Hennepin County - Highway 610 Improvements			TF	14,000	TF	15,000
210	Minnesota Valley Regional Rail Authority					GO	13,000
211	City of Northfield - Regional Transit Hub	GO	2,500	GO	2,500		
212	City of Oak Park Heights - 60th Street Realignment			TF	794	TF	795
213	City of Red Wing - Pedestrian/Bicycle Bridge Connection	GO	1,000				
214	City of Red Wing - Rail Grade Separation			GO	10,588	TF	10,500
215	Ramsey County - East Metro Rail Corridor			GF	500		
216	Ramsey County - I-35/County Road J Interchange			TF	1,500	TF	1,500
217	City of Richfield - 77th Street Underpass			TF	7,000		
218	City of Rogers - I-94 Pedestrian Overpass	GO	2,200	GO	2,200	TF	2,200
219	City of Sartell - Road Improvements					TF	4,500
220	City of Saint Paul - 3rd Street/Kellogg Bridge			TF	55,000	TF	50,000
221	Scott County - TH 13/Dakota Avenue			TF	3,666	TF	5,269
222	Sibley County - CSAH 6					TF	15,000
223	City of Shakopee - US 169 Pedestrian/Bicycle Overpass	GO	2,162	GO	2,162		
224	Sherburne County - Zimmerman Highway Interchange			TF	2,000		
225	City of Thief River Falls - Airport Improvements					GO	6,450
226	<u>Washington County - TH36/CSAH 15 (Manning Avenue) Interchange</u>		0		3,000		4,478
227	--General Obligation Bonds			TF	3,000	TF	3,000
228	--Trunk Highway Bonds					THB	1,478
229	Washington County - 4th Street Bridge over I-94			TF	3,500		

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
230	City of Zumbrota - Jefferson Drive			TF	3,000		
231	<b>Metropolitan Council (shaded rows = grants to specified local governments)</b>	TOTAL	126,905	TOTAL	128,420	TOTAL	11,500
232	Inflow & Infiltration Grant Program	GO	5,000	GO	9,500	GO	5,000
233	Regional Parks and Trails Grant Program	GO	10,000	GO	10,000	GO	4,000
234	Busway/Bus Rapid Transit Capital Improvement	GO	55,000	GO	55,000		
235	Apple Valley Transit Station			GO	2,625		
236	Carver County - Waconia Regional Park	GO	4,300			GO	2,500
237	City of Coon Rapids - Regional Trail and Pedestrian Bridge	GO	2,250	GO	2,250		
238	Dakota County - Public Safety and Greenway Improvements			GO	8,940		
239	City of Falcon Heights - Community Park Building	GO	1,000				
240	Minneapolis Parks & Recreation Board - Overlook & Access Point (26th Avenue North)	GO	3,000	GO	3,000		
241	Minneapolis Parks & Recreation Board - Grand Round Missing Link	GO	12,348				
242	Minneapolis Parks & Recreation Board - North Commons Park	GO	11,250	GO	11,250		
243	Ramsey County - Battle Creek Winter Recreation Area	GO	2,127	GO	2,000		
244	Ramsey County - Gibbs Farm	GO	7,130				
245	Ramsey County - Riverview Corridor			GO	2,000		
246	Ramsey County - Rush Line Corridor			GO	2,000		
247	City of Saint Paul - Como Park Zoo*	GO	[2,500]	GO	1,000		
248	City of Saint Paul - Wakan Tipi Center			GO	1,000		
249	City of Saint Paul - Great River Passage Environmental Education Center	GO	3,000	GO	3,000		
250	City of Shakopee - Cultural Corridor			GO	4,975		
251	Three Rivers Park District - Mississippi Gateway Regional Park	GO	8,500	GO	8,500		
252	Washington County - Cottage Grove Ravine Reional Park Lower Landing Building	GO	2,000	GO	1,000		
253	White Bear Township - Lake Links Trail*			GO	380	GO	[4,000]
254	<b>Human Services (shaded rows = grants to specified local governments)</b>	TOTAL	68,603	TOTAL	75,778	TOTAL	22,115
255	Asset Preservation	GO	16,000	GO	15,000	GO	8,000
256	MN Sex Offender Program Phase 2	GO	18,288	GO	18,288		
257	Child & Adolescent Behavioral Health Services (CABHS) Large Motor Activity & Ancillary Space	GO	1,750	GO	1,750	GO	1,750
258	Anoka Metro Regional Treatment Center - Miller Building Upgrade	GO	6,600	GO	6,600		
259	Anoka Metro Regional Treatment Center - Renewable Energy Upgrades	GF	3,500	GF	3,500		
260	Cambridge Campus - Predesign	GO	1,200				
261	Safety and Security Renovations	GO	5,000	GO	5,000		
262	Early Childhood Facilities (General Obligation Bonds)	GO	5,000	GO	5,000		
263	Early Childhood Facilities (General Fund)	GF	5,000	GF	5,000		
264	Regional Mental Health Crisis Center Grants					GO	11,000
265	Prairie Lake Youth Joint Powers Board - School & Recreation Center*	GO	[1,058]	GO	1,058	GO	[1,670]
266	Red Lake Band of Chippewa Indians - Family & Child Building			GF	8,717		
267	Saint Louis County - Behavioral Health Crisis Facility	GO	1,365	GO	1,365	GO	1,365
268	City of Saint Louis Park - Perspectives Family Center Improvements	GO	4,900	GO	4,500		
269	<b>Veterans Affairs</b>	TOTAL	15,300	TOTAL	14,600	TOTAL	9,500
270	Asset Preservation	GO	10,700	GO	10,000	GO	9,000
271	Campus Security Upgrades - Hastings/Fergus Falls/Silver Bay/Luverne	GO	4,200	GO	4,200		
272	Fergus Falls - Greenhouse	GO	100	GO	100	GO	100
273	Martin County - Veterans Memorial	GO	300	GO	300	GO	400
274	<b>Corrections (shaded rows = grants to specified local governments)</b>	TOTAL	66,102	TOTAL	66,259	TOTAL	19,370
275	Asset Preservation	GO	45,501	GO	32,099	GO	15,000
276	Willow River - Communications Equipment	GO	1,877	GO	1,877		
277	Oak Park Heights - Bus Garage	GO	7,004	GO	7,004		
278	Faribault - Dakota Building Renovation	GO	7,312	GO	7,312		
279	Saint Cloud Interior Perimeter Fence			GO	2,700		
280	Saint Cloud Fire Suplestion			GO	800		
281	Stillwater Fire Suplestion			GO	2,600		
282	Togo Sewer System			GO	2,600		
283	St. Cloud Correctional Facility Interior Perimeter Fence					GO	2,700
284	Arrowhead Regional Corrections - Northeast Regional Corrections Center Improvements	GO	3,350	GO	3,350		
285	Carlton County - Regional Corrections Facility			GO	3,000		
286	Martin County - Justice Center			GO	2,167		
287	Winona County - County Jail			GO	750		
288	Prairie Lake Youth Joint Powers Board - School & Recreation Center*	GO	1,058	GO	[1,058]	GO	1,670

BILL SECTION/PURPOSE	FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
289 <b>Employment and Economic Development (shaded rows = grants to specified local governments)</b>	TOTAL	<b>244,024</b>	TOTAL	<b>203,462</b>	TOTAL	<b>105,044</b>
290 Greater Minnesota Business Development Public Infrastructure (BDPI) Program	GO	9,000	GO	6,000	GO	12,000
291 Innovative Business Development Public Infrastructure (IBDPI) Program	GO	3,000	GO	4,000		
292 Transportation Economic Development Infrastructure (TEDI) Program	GO	3,000	GO	3,000	GO	1,500
293 South Minneapolis CareerForce Facility	GO	642	GO	642		
294 Greater Minnesota Child Care Capital Grant Program			GO	5,000		
295 Capital Grants Administration [5]	GF	135				
296 <b>Equity in Bonding Proposal (grants to community-based organizations)</b>	GF	<b>30,000</b>	GF	<b>14,675</b>		
297 American Indian Family Center in St. Paul				500		
298 American Indian OIC in Minneapolis				500		
299 Bii Gii Wiin Community Devel. Loan Fund in St. Paul				500		
300 Indian Health Board in Minneapolis - Planning Grant				500		
301 Little Earth of United Tribes Housing Corp. in Minneapolis				500		
302 MN Indian Women's Resource Center in Minneapolis				500		
303 Nawayee Center School in Minneapolis				500		
304 New Native Theater in St. Paul				500		
305 Ain Dah Yung Center in St. Paul				1,000		
306 Division of Indian Work in Minneapolis				635		
307 Indigenous Peoples Task Force in Minneapolis				2,000		
308 MIGIZI in Minneapolis				640		
309 Minneapolis American Indian Center				2,600		
310 Native American Community Clinic in Minneapolis				3,800		
311 City of Alexandria - Runestone Community Center Expansion	GO	5,600			GO	5,600
312 City of Annandale - Public Infrastructure			GO	4,180	GO	4,181
313 City of Becker - Business Park Public Infrastructure					GO	24,160
314 Becker County - Museum			GO	3,000		
315 City of Bloomington - Center for the Arts Expansion	GO	10,000				
316 City of Champlin - Mississippi Point Park			GO	5,000	GO	3,100
317 Chatfield Economic Development Authority - Center for the Arts Phase 3	GO	9,728	GO	9,700	GO	7,700
318 City of Cohasset - Riverfront Redevelopment	GO	2,850				
319 City of Crookston - Agriculture Innovation Center Public Infrastructure					GO	895
320 City of Deephaven - Northome Avenue Bridge					GO	750
321 City of Duluth - Lake Superior Zoo			GO	250		
322 City of Duluth - Lakewalk & Harbor Sea Walls	GO	13,500	GO	13,250	GO	5,000
323 City of Ellsworth - Multipurpose Room & Public Works Shop	GO	1,345	GO	1,345		
324 City of Eveleth - Public Buildings Improvements	GO	1,020				
325 City of Fergus Falls - Downtown Riverfront Improvements	GO	2,250	GO	1,646		
326 City of Grand Rapids - Itasca Recreation Association Civic Center	GO	5,488	GO	5,488	GO	5,488
327 City of Hastings - City Hall			GO	2,000		
328 Hennepin County - AVIVO Campus	GO	1,800	GO	1,799		
329 City of Hibbing - "Windows to the World"	GO	1,500	GO	1,500	GO	1,000
330 City of Hoyt Lakes - Ice Arena Refrigeration System			GO	1,119		
331 City of Isanti - Tibetan American Foundation			GO	1,500		
332 City of Lake City - Blufflands State Trail and Lake Pepin Improvements					GO	2,670
333 City of Lakeville - Clean Water Infrastructure			GO	180		
334 City of Lakeville - Sanitary Sewer Lift Station			GO	250		
335 City of Litchfield - Community Recreation Improvements	GO	5,000	GO	5,000		
336 City of Madison - Recreation & Activity Center	GO	4,500				
337 City of Minneapolis - Storm Tunnel	GO	19,000	GO	11,000	GO	6,000
338 City of Minneapolis - Outdoor Performance Venue			GO	20,000		
339 City of Minneapolis - Indian Health Board Behavioral Health Center			GO	1,000		
340 City of Minneapolis - Little Earth of United Tribes Early Learning Center			GO	1,500		
341 City of Moorhead - Community & Aquatics Center	GO	9,500				
342 City of New Ulm - German Park Amphitheater			GO	300		
343 Nobles County - Community Library	GO	16,000	GO	16,000		
344 Nobles County - Community Library (Planning)			GF	200		
345 City of North Mankato - Caswell Park Improvements	GO	10,500				
346 Olmsted County - Expo Building	GO	12,500	GO	12,500		
347 Pipestone County - Dental Facility					GO	250
348 City of Plymouth - Plymouth Creek Center	GO	15,000	GO	7,500	GO	5,000
349 City of Proctor - Multi-use Government Center	GO	6,000	GO	3,000		
350 City of Roseville - Guidant John Rose OVAL	GO	5,000	GO	5,000		
351 City of Saint Cloud - Municipal Athletic Complex Expansion/Renovation	GO	12,150	GO	8,950	GO	12,000
352 City of Saint Joseph - Jacob Wetterling Recreation Center	GO	4,000	GO	4,000		
353 Saint Louis County - Heritage & Arts Center (The Depot)			GO	8,000		
354 Saint Louis County - Fairground Buildings	GO	400	GO	400		
355 Saint Paul Port Authority - Minnesota Museum of American Art					GO	2,000
356 City of Saint Paul - East Side Freedom Library			GO	500		
357 City of Saint Paul - Como Park Zoo*	GO	2,500	GO	[1,000]		
358 City of Saint Paul - International Institute	GO	5,500	GO	5,500		

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
359	City of Saint Paul - YMCA Downtown	GO	1,600	GO	1,600		
360	City of Saint Paul - Humanities Center	GO	750	GO	750		
361	City of Saint Paul - Victoria Theater	GO	2,400	GO	2,400		
362	City of Saint Paul - Friendship Garden			GO	500		
363	City of Saint Paul - Playwrights' Center			GO	1,100		
364	City of Shakopee - Scott County Innovation Center			GO	60		
365	City of South Saint Paul - TH 156 Utilities	GO	2,366				
366	City of Staples - Batcher Block Opera House Restoration	GO	8,500				
367	Steele County - Fairgrounds Electrical Improvements					GO	750
368	White Bear Lake Communities - Lake Links Trail			GO	[380]	GO	4,000
369	Wright County - Dental Center			GO	1,000	GO	1,000
370	City of Willernie - Sewer and Street Improvements			GO	178		
371	<i>[5] Ongoing annual appropriation of \$135k/year from FY2021 - FY2024</i>						
372	<b>Public Facilities Authority</b>	<b>TOTAL</b>	<b>200,000</b>	<b>TOTAL</b>	<b>327,168</b>	<b>TOTAL</b>	<b>201,000</b>
373	State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	GO	25,000	GO	17,800
374	Point Source Implementation Grants (PSIG)	GO	75,000	GO	75,000	GO	51,253
375	Water Infrastructure Funding Program (WIF)	GO	100,000	GO	100,000	GO	63,840
376	--Clean Water Infrastructure		60,000		60,000		38,304
377	--Drinking Water Infrastructure		40,000		40,000		25,536
378	City of Albertville - Wastewater Project					GO	2,500
379	City of Arden Hills - Water Main			GO	530		
380	City of Aurora - East Mesabi Joint Water System			GO	6,100		
381	City of Austin - Wastewater Treatment Facility Improvements			GO	19,000		
382	City of Babbitt - Wastewater Treatment Facility			GO	5,500		
383	City of Bemidji - Wastewater Treatment Plant			GO	12,300	GO	8,188
384	City of Bovey - Infrastructure Capital Improvements			GO	600		
385	City of Buhl - Water Infrastructure					GO	2,000
386	City of Deer River - Sewer and Water System Improvements			GO	5,000		
387	Duluth North Shore Sanitary District - Debt Service Reduction			GF	1,000		
388	East Itasca Joint Powers Board - Regional Wastewater Treatment Facility			GO	750		
389	City of Floodwood - Wastewater Treatment Improvements			GO	2,000	GO	1,200
390	City of Foley - Wastewater Infrastructure					GO	3,000
391	City of Forest Lake - Wastewater Infrastructure System			GO	1,000		
392	Lincoln Pipestone Rural Water System - Dawson/Boyd Water Source			GO	1,740		
393	City of Manhomen - Water and Wastewater Infrastructure Improvements					GO	1,900
394	--Water Infrastructure						650
395	--Wastewater Infrastructure						1,250
396	City of Mendota - Water Pressure Reducing Valve			GF	50		
397	City of Mendota - Water Main Extension			GO	690		
398	City of Newport - Sanitary Sewer Mainline			GO	4,800		
399	City of Oronoco - Wastewater Infrastructure			GO	600	GO	24,027
400	City of Randolph - Wastewater Treatment			GO	4,900		
401	Red Rock Rural Water System - Infrastructure			GO	5,750	GO	5,750
402	City of Rice Lake - Sewer & Water Extension			GO	1,000		
403	Silver Creek Township - Wastewater			GO	12,000		
404	City of South Haven - Wells			GO	773	GO	1,700
405	City of South Saint Paul - Concord Street Public Utilities			GO	4,400		
406	City of Spring Park - Water Infrastructure			GO	1,500		
407	City of Two Harbors - New Water Treatment Plant			GO	11,500		
408	City of Tower - Water Treatment Facility Improvements			GO	3,000		
409	Twin Lakes Township - Water Infrastructure Project			GO	10,400	GO	9,000
410	City of Vernon Center - Water Infrastructure Project					GO	7,984
411	City of Waldorf - Water Infrastructure Project					GO	858
412	Western Lake Superior Sanitary District			GO	6,750		
413	City of West Saint Paul - Wastewater			GO	3,170		
414	City of Windom - Stormwater Infrastructure			GO	365		
415	<b>Minnesota Housing Finance Authority</b>	<b>TOTAL</b>	<b>260,000</b>	<b>TOTAL</b>	<b>262,000</b>	<b>TOTAL</b>	<b>2,000</b>
416	Public Housing Rehabilitation	GO	60,000	GO	48,000	GO	2,000
417	Housing Infrastructure Bonds (HIB) [6]	AP	200,000	AP	200,000		
418	Emergency Shelters			AP	14,000		
419	<i>[6] A debt service payment of \$8m is appropriated in FY23 to support the HIB authorization. Beginning in FY24, the annual appropriation is estimated to be \$16m.</i>						
420	<b>Iron Range Resources and Rehabilitation</b>	<b>TOTAL</b>	<b>8,646</b>	<b>TOTAL</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>
421	Giants Ridge Snow Making Infrastructure	GO	8,646				
422	<b>Minnesota Historical Society</b>	<b>TOTAL</b>	<b>6,025</b>	<b>TOTAL</b>	<b>5,325</b>	<b>TOTAL</b>	<b>2,000</b>
423	Asset Preservation (General Obligation Bonds)	GO	5,000	GO	4,000	GO	1,500
424	Asset Preservation (General Fund)	GF	275	GF	275		
425	County & Local Historic Preservation Grants	GO	750	GO	750	GO	500
426	City of South Saint Paul - Women's Suffrage Memorial			GO	300		

BILL SECTION/PURPOSE		FUND	AMOUNT	FUND	AMOUNT	FUND	AMOUNT
427	<b>Minnesota Management and Budget</b>	TOTAL	<b>2,530</b>	TOTAL	<b>2,213</b>	TOTAL	<b>1,400</b>
428	Capital Budget Outreach and Assistance (ongoing annual appropriation) [7]	GF	235				
429	Bond Sale Expenses - Trunk Highway Bonds	THB	175	THB	105	THB	400
430	Bond Sale Expenses - General Obligation Bonds	GO	2,120	GO	2,108	GO	1,000
431	<i>[7] This amount would be an ongoing annual appropriation beginning in FY21.</i>						
432	<b>Cancellations</b>	TOTAL	<b>0</b>	TOTAL	<b>0</b>	TOTAL	<b>(8,769)</b>
433	1/2/2020 16A.642 Cancellation Report (General Obligation Bonds)					GO	(3,769)
434	2018 - City of St. Paul - Rivercentre Parking Ramp					GO	(5,000)
435	<b>Total Appropriations (Onetime and FY21)</b>	TOTAL	<b>2,607,484</b>	TOTAL	<b>2,524,238</b>	TOTAL	<b>1,407,843</b>
436	General Obligation Bonds	GO	1,816,367	GO	1,814,449	GO	784,679
437	State Transportation Fund	TF	212,000	TF	213,916	TF	222,764
438	General Fund	GF	64,353	GF	61,478	GF	0
439	Trunk Highway Bonds	THB	172,475	THB	102,105	THB	400,400
440	Appropriation Bonds	AP	251,900	AP	251,900	AP	0
441	User-Financed Bonds	UF	90,389	UF	80,390	UF	0
442	<b>Net General Fund Supported Debt (GO + TF + Cancellations)</b>		<b>2,028,367</b>		<b>2,028,365</b>		<b>998,674</b>
443	<b>Debt Service Schedule (amounts compared to February 2020 Forecasted Base)</b>						
444	<b>General Obligation Debt Service</b>						
445	FY 2020	GF	0	GF	0	GF	0
446	FY 2021	GF	19,818	GF	19,818	GF	3,792
447			<b>FY20/21 Biennium</b>		<b>19,818</b>		<b>3,792</b>
448	FY 2022	GF	61,204	GF	61,204	GF	11,712
449	FY 2022 (amount attributable to Maximum Effort School Loan policy change)	GF	(1)	GF	(1)		
450	FY 2023	GF	98,587	GF	98,587	GF	18,865
451	FY 2023 (amount attributable to Maximum Effort School Loan policy change)	GF	8	GF	8		
452			<b>FY 22/23 Biennium</b>		<b>159,798</b>		<b>30,577</b>
453	<b>Trunk Highway Bond Debt Service</b>						
454	FY 2020	THF	0	THF	0	THF	0
455	FY 2021	THF	2,001	THF	1,185	THF	4,640
456			<b>FY20/21 Biennium</b>		<b>1,185</b>		<b>4,640</b>
457	FY 2022	THF	8,354	THF	4,945	THF	19,374
458	FY 2023	THF	13,896	THF	8,226	THF	32,227
459			<b>FY 22/23 Biennium</b>		<b>13,171</b>		<b>51,601</b>
460	<b>MHFA Housing Infrastructure Appropriation Bonds Debt Service</b>						
461	FY 2020	GF	0	GF	0	GF	0
462	FY 2021	GF	0	GF	0	GF	0
463			<b>FY20/21 Biennium</b>				
464	FY 2022	GF	0	GF	0	GF	0
465	FY 2023	GF	8,000	GF	8,000	GF	0
466			<b>FY 22/23 Biennium</b>		<b>8,000</b>		<b>0</b>
467	<b>Non-HIB Appropriation Bonds Debt Service [8]</b>						
468	FY 2020	GF	0	GF	0	GF	0
469	FY 2021	GF	5,026	GF	3,385	GF	0
470			<b>FY20/21 Biennium</b>		<b>3,385</b>		<b>0</b>
471	FY 2022	GF	5,026	GF	3,385	GF	0
472	FY 2023	GF	5,026	GF	3,385	GF	0
473			<b>FY 22/23 Biennium</b>		<b>6,770</b>		<b>0</b>
474	<i>[8] Includes debt service for the amounts on lines 88-92 and 115 on this spreadsheet.</i>						
475	<b>Net General Fund Impact [9]</b>						
476	FY 2020	GF	0	GF	0	GF	0
477	FY 2021	GF	89,179	GF	84,663	GF	3,792
478			<b>FY20/21 Biennium</b>		<b>84,663</b>		<b>3,792</b>
479	FY 2022	GF	66,679	GF	65,038	GF	11,712
480	FY 2023	GF	112,071	GF	110,430	GF	18,865
481			<b>FY 22/23 Biennium</b>		<b>175,468</b>		<b>30,577</b>
482	<i>[9] Includes debt service, appropriations, cancellations, and savings.</i>						