

General Fund Summary		Final	Nov 2019 Forecast			Forecast -	Nov 2019 Forecast			Forecast -	Feb 2020 Forecast			Feb For	Feb 2020 Forecast			Feb For
in thousands \$		2018-19	FY 2020	FY 2021	2020-21	Enacted	FY 2022	FY 2023	2022-23	Enacted	FY 2020	FY 2021	2020-21	Nov For	FY 2022	FY 2023	2022-23	Nov For
71	<b>AGRICULTURE, RURAL DEVELOPMENT</b>					-				-				-				-
72	<b>&amp; HOUSING</b>					-				-				-				-
73	<b>AGRICULTURE DEPT</b>					-				-				-				-
74	Protection Services	36,282	18,650	18,650	37,300	-	18,375	18,375	36,750	-	18,650	18,650	37,300	-	18,375	18,375	36,750	-
75	Marketing & Development	7,598	3,996	3,996	7,992	-	3,946	3,946	7,892	-	3,996	3,996	7,992	-	3,946	3,946	7,892	-
76	Value-Added/AGRI/Research	47,876	23,653	23,654	47,307	-	23,993	23,993	47,986	-	23,653	23,654	47,307	-	23,993	23,993	47,986	-
77	Agency Services/Admin	17,832	7,510	7,508	15,018	-	7,539	7,539	15,078	50	7,510	7,508	15,018	-	7,539	7,539	15,078	-
78	Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	<b>AG DEPT; GF TOTAL</b>	<b>109,588</b>	<b>53,809</b>	<b>53,808</b>	<b>107,617</b>	-	<b>53,853</b>	<b>53,853</b>	<b>107,706</b>	50	<b>53,809</b>	<b>53,808</b>	<b>107,617</b>	-	<b>53,853</b>	<b>53,853</b>	<b>107,706</b>	-
81	<b>ANIMAL HEALTH BOARD</b>	<b>11,972</b>	<b>5,833</b>	<b>5,877</b>	<b>11,710</b>	36	<b>5,877</b>	<b>5,877</b>	<b>11,754</b>	-	<b>5,833</b>	<b>5,877</b>	<b>11,710</b>	-	<b>5,877</b>	<b>5,877</b>	<b>11,754</b>	-
83	<b>AGRICULTURE UTILIZATION RESEARCH INST</b>	<b>7,586</b>	<b>3,893</b>	<b>3,893</b>	<b>7,786</b>	-	<b>3,893</b>	<b>3,893</b>	<b>7,786</b>	-	<b>3,893</b>	<b>3,893</b>	<b>7,786</b>	-	<b>3,893</b>	<b>3,893</b>	<b>7,786</b>	-
85	<b>HOUSING FINANCE AGENCY</b>	<b>107,596</b>	<b>64,048</b>	<b>66,548</b>	<b>120,596</b>	-	<b>67,798</b>	<b>67,798</b>	<b>115,596</b>	-	<b>64,048</b>	<b>66,548</b>	<b>120,596</b>	-	<b>67,798</b>	<b>67,798</b>	<b>115,596</b>	-
86	Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	<b>HOUSING FINANCE AGENCY; GF TOTAL</b>	<b>107,596</b>	<b>64,048</b>	<b>66,548</b>	<b>120,596</b>	-	<b>67,798</b>	<b>67,798</b>	<b>115,596</b>	-	<b>64,048</b>	<b>66,548</b>	<b>120,596</b>	-	<b>67,798</b>	<b>67,798</b>	<b>115,596</b>	-
89	<b>DEED</b>					-				-				-				-
90	Broadband Development & Grants	20,502	20,250	20,250	40,500	-	250	250	500	-	20,250	20,250	40,500	-	250	250	500	-
93	<b>TOTAL AGRICULTURE &amp; HOUSING GF SPENDING:</b>	<b>257,244</b>	<b>147,833</b>	<b>140,376</b>	<b>288,209</b>	36	<b>121,671</b>	<b>121,671</b>	<b>243,342</b>	50	<b>147,833</b>	<b>140,376</b>	<b>288,209</b>	-	<b>121,671</b>	<b>121,671</b>	<b>243,342</b>	-
95	General Fund Revenue Changes					-				-				-				-
96						-				-				-				-
97						-				-				-				-
98	<b>Net General Fund</b>	<b>257,244</b>			<b>288,209</b>	36			<b>243,342</b>	50			<b>288,209</b>	-			<b>243,342</b>	-