

**General Fund Summary - Direct and Open Appropriations**  
*(all dollars in thousands)*

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	November 2018 Forecast			November 2018 Forecast			November 2018 Forecast		
		FY 2018	FY 2019	FY 18-19	FY 2020	FY 2021	FY20-21	FY 2022	FY 2023	FY22-23
<b>Veterans &amp; Military Affairs</b>										
<b>Military Affairs</b>										
Maintenance/ Training Facilities	GEN	9,884	12,414	22,298	9,701	9,701	19,402	9,701	9,701	19,402
General Support	GEN	2,696	3,701	6,397	3,124	3,124	6,248	3,124	3,124	6,248
Enlistment Incentives	GEN	12,138	10,660	22,798	10,114	10,114	20,228	10,114	10,114	20,228
<b>Total Military Affairs Direct</b>	GEN	<b>24,718</b>	<b>26,775</b>	<b>51,493</b>	<b>22,939</b>	<b>22,939</b>	<b>45,878</b>	<b>22,939</b>	<b>22,939</b>	<b>45,878</b>
<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	<b>1,766</b>	<b>181</b>	<b>1,947</b>	<b>181</b>	<b>181</b>	<b>362</b>	<b>181</b>	<b>181</b>	<b>362</b>
<b>Veterans Affairs</b>										
Veterans Programs & Services	GEN	15,682	18,215	33,897	17,132	17,132	34,264	17,132	17,132	34,264
Veterans Health Care	GEN	<u>57,635</u>	<u>58,173</u>	<u>115,808</u>	<u>58,291</u>	<u>58,291</u>	<u>116,582</u>	<u>58,291</u>	<u>58,291</u>	<u>116,582</u>
<b>Total Veterans Affairs direct</b>	GEN	<b>73,317</b>	<b>76,388</b>	<b>149,705</b>	<b>75,423</b>	<b>75,423</b>	<b>150,846</b>	<b>75,423</b>	<b>75,423</b>	<b>150,846</b>
<i>GI Bill - Open General Fund</i>	OGF	<b>1,207</b>	<b>1,600</b>	<b>2,807</b>	<b>3,900</b>	<b>3,900</b>	<b>7,800</b>	<b>3,900</b>	<b>3,900</b>	<b>7,800</b>
Direct General Fund & Carry Forward	GEN	<b>98,035</b>	<b>103,163</b>	<b>201,198</b>	<b>98,362</b>	<b>98,362</b>	<b>196,724</b>	<b>98,362</b>	<b>98,362</b>	<b>196,724</b>
Open/Statutory General Fund	OGF	<b>2,973</b>	<b>1,781</b>	<b>4,754</b>	<b>4,081</b>	<b>4,081</b>	<b>8,162</b>	<b>4,081</b>	<b>4,081</b>	<b>8,162</b>
<b>GENERAL FUND APPROPRIATION TOTALS</b>	GEN	<b>101,008</b>	<b>104,944</b>	<b>205,952</b>	<b>102,443</b>	<b>102,443</b>	<b>204,886</b>	<b>102,443</b>	<b>102,443</b>	<b>204,886</b>