

FY21 REVENUE			FORECAST BASE				REFERENDUM LEVY AND AID				
Feb 2019 forecast base							CHANGE FROM BASE				
			A	B	D	E	F	O	P	Q	R
						=D/B			=O/A		-Q/A
										LEVY	AID
			PUPILS	PUPILS	RMKV	RMKV	FY21 REF	LEVY	CHANGE	AID	CHANGE
DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM
A		STATE TOTAL	883,297	965,478	566,927,259,545	587,199		-9,385,319	-11	9,985,949	11
B		MPLS & ST PAUL	68,299	108,238	78,187,227,490	722,361		-1,694,059	-25	1,694,059	25
C		OTHER METRO, INNER	88,262	98,298	81,621,057,800	830,342		-1,121,153	-13	1,121,153	13
D		OTHER METRO, OUTER	273,527	308,892	209,955,884,211	679,706		-2,642,285	-10	2,642,285	10
E		GREATER MN >= 2K	203,050	232,655	116,487,476,852	500,687		-1,751,568	-9	1,751,568	9
F		GREATER MN 1K-2K	83,184	88,474	39,698,201,488	448,699		-562,403	-7	562,403	7
G		GREATER MN < 1K	90,595	98,583	40,977,411,704	415,664		-1,345,071	-15	1,345,071	15
H		CHARTER	65,576	0	0	0		0	0	600,629	9
I		REFERENDUM GROWTH	0	0	0	0		0	0	0	0
J		DISTRICT/CHARTER FUDGE	10,804	30,337	0	0		-268,780	-25	268,780	25
K		COOPS & INTERMEDIATES	0	0	0	0		0	0	0	0
L		ALL DISTRICTS	815,922	965,478	566,927,259,545	587,199		-9,385,319	-12	9,385,319	12
M		ALL METRO DISTRICTS	430,088	515,429	369,764,169,501	717,392		-5,457,497	-13	5,457,497	13
N		ALL GREATER MN DISTRICTS	453,209	450,049	197,163,090,044	438,092		-3,927,822	-9	4,528,452	10
1	1	AITKIN	1,135	1,201	795,931,109	662,724	300	0	0	0	0
1.2	3	MINNEAPOLIS	32,520	54,939	52,592,466,090	957,285	2,211	0	0	0	0
2	1	HILL CITY	253	285	75,288,940	264,357	300	0	0	0	0
4	1	MCGREGOR	433	489	300,935,013	615,409	300	0	0	0	0
6	3	SOUTH ST. PAUL	3,285	3,448	1,620,213,925	469,845	962	-156,198	-48	156,198	48
11	1	ANOKA-HENNEPIN	38,774	45,668	22,621,041,550	495,335	1,344	-1,915,297	-49	1,915,297	49
12	1	CENTENNIAL	6,539	6,236	3,365,652,400	539,713	1,128	-158,702	-24	158,702	24
13	1	COLUMBIA HEIGHTS	3,141	3,561	2,141,438,900	601,426	609	0	0	0	0
14	1	FRIDLEY	2,906	2,696	1,393,335,100	516,892	487	-53,498	-18	53,498	18
15	1	ST. FRANCIS	4,182	4,596	3,011,644,345	655,218	300	0	0	0	0
16	1	SPRING LAKE PARK	5,902	6,235	3,735,282,700	599,121	494	0	0	0	0
22	1	DETROIT LAKES	3,009	3,118	1,734,996,300	556,481	300	0	0	0	0
23	1	FRAZEE-VERGAS	888	1,191	497,045,600	417,265	300	0	0	0	0
25	1	PINE POINT	62	63	0	0	300	0	0	0	0
31	1	BEMIDJI	5,016	6,002	2,717,275,693	452,728	480	-87,731	-17	87,731	17
32	1	BLACKDUCK	579	633	200,921,635	317,612	300	0	0	0	0
36	1	KELLIHER	281	163	46,302,300	284,412	300	0	0	0	0
38	1	RED LAKE	1,548	1,854	865,600	467	1,193	-70	0	70	0
47	1	SAUK RAPIDS-RICE	4,378	4,477	1,690,243,025	377,505	300	0	0	0	0
51	1	FOLEY	1,920	1,826	579,576,305	317,402	300	0	0	0	0
75	1	ST. CLAIR	666	405	229,982,000	567,857	300	0	0	0	0
77	1	MANKATO	8,903	9,428	5,845,295,200	619,967	757	0	0	0	0
81	1	COMFREY	128	175	45,756,620	260,870	1,446	0	0	0	0
84	1	SLEEPY EYE	578	628	298,281,050	474,970	300	0	0	0	0
85	1	SPRINGFIELD	545	466	157,717,175	338,594	300	0	0	0	0
88	1	NEW ULM	2,120	2,426	1,359,856,830	560,581	1,071	-12,101	-6	12,101	6
91	1	BARNUM	692	763	228,426,940	299,380	300	0	0	0	0
93	1	CARLTON	387	657	378,878,230	577,031	1,113	0	0	0	0
94	1	CLOQUET	2,827	2,788	969,729,810	347,810	300	0	0	0	0
95	1	CROMWELL-WRIGHT	299	265	114,606,845	433,132	300	0	0	0	0
97	1	MOOSE LAKE	632	596	303,290,530	508,877	465	-11,484	-18	11,484	18
99	1	ESKO	1,247	1,116	531,927,864	476,638	300	0	0	0	0
100	1	WRENSHALL	360	243	212,017,200	871,065	300	0	0	0	0
108	1	CENTRAL	1,004	1,264	778,523,700	615,921	300	0	0	0	0
110	1	WACONIA	4,090	4,731	2,526,531,350	534,037	836	-119,671	-29	119,671	29
111	1	WATERTOWN-MAYER	1,603	1,919	1,063,830,700	554,367	367	-2,626	-2	2,626	2
112	1	EASTERN CARVER COUNTY	9,923	12,059	7,898,967,400	655,027	1,356	0	0	0	0
113	1	WALKER-HACKENSACK-AKELEY	747	1,018	805,137,192	791,056	300	0	0	0	0
115	1	CASS LAKE-BENA	1,235	1,330	421,454,230	316,883	300	0	0	0	0
116	1	PILLAGER	1,228	932	537,776,140	577,013	300	0	0	0	0
118	1	NORTHLAND COMMUNITY	335	418	484,499,418	1,159,090	300	0	0	0	0
129	1	MONTVIDEO	1,642	1,457	374,981,565	257,401	457	-14,395	-9	14,395	9
138	1	NORTH BRANCH	2,705	3,596	1,776,588,900	494,046	300	0	0	0	0
139	1	RUSH CITY	832	954	454,194,300	475,895	1,200	-39,379	-47	39,379	47
146	1	BARNESVILLE	903	906	367,210,900	405,221	552	-19,856	-22	19,856	22
150	1	HAWLEY	1,010	981	379,080,900	386,423	300	0	0	0	0
152	1	MOORHEAD	7,214	7,879	3,514,632,500	446,076	524	-154,406	-21	154,406	21
160	70	MINNESOTA STATE ACADEMIES	0	0	0	0	0	0	0	0	0
160.2	90	MN STATE ACADEMIES TRANSFER	0	0	0	0	0	0	0	0	0
162	1	BAGLEY	1,028	1,148	324,013,200	282,143	300	0	0	0	0
166	1	COOK COUNTY	460	640	658,299,872	1,028,594	1,100	0	0	0	0
173	1	MOUNTAIN LAKE	496	511	134,639,500	263,276	1,439	-12,953	-26	12,953	26
177	1	WINDOM	1,076	1,103	408,135,800	370,090	913	-39,490	-37	39,490	37
181	1	BRAINERD	6,496	7,432	3,948,815,608	531,355	300	0	0	0	0
182	1	CROSBY-IRONTON	1,030	1,332	974,489,580	731,599	300	0	0	0	0
186	1	PEQUOT LAKES	1,793	1,615	1,338,223,546	828,621	300	0	0	0	0
191	1	BURNSVILLE	8,424	11,958	7,697,834,000	643,718	1,816	0	0	0	0
192	1	FARMINGTON	7,211	8,325	3,253,877,625	390,856	830	-279,616	-39	279,616	39
194	1	LAKEVILLE	11,496	12,465	7,541,739,650	605,053	1,318	0	0	0	0
195	1	RANDOLPH	691	425	355,271,329	835,539	300	0	0	0	0
196	1	ROSEMOUNT-APPLE VALLEY-EAGAN	29,414	30,768	18,090,649,134	587,962	1,240	0	0	0	0
197	1	WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,092	5,581	6,416,028,050	1,149,620	1,526	0	0	0	0
199	1	INVER GROVE HEIGHTS	3,494	4,520	3,145,937,803	696,004	856	0	0	0	0
200	1	HASTINGS	4,322	5,031	3,233,346,550	642,710	1,658	0	0	0	0

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DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM	
203	1	HAYFIELD	663	815	318,766,925	391,029	852	-25,855	-39	25,855	39	
204	1	KASSON-MANTORVILLE	2,216	2,414	786,186,935	325,624	300	0	0	0	0	
206	1	ALEXANDRIA	4,244	4,752	3,289,945,400	692,299	300	0	0	0	0	
213	1	OSAKIS	823	674	268,457,400	398,541	300	0	0	0	0	
227	1	CHATFIELD	876	953	394,425,732	414,052	776	-36,222	-41	36,222	41	
229	1	LANESBORO	358	242	127,318,750	526,546	741	-12,368	-35	12,368	35	
238	1	MABEL-CANTON	253	320	113,135,550	353,107	1,513	-8,837	-35	8,837	35	
239	1	RUSHFORD-PETERSON	679	743	261,305,500	351,690	764	-23,783	-35	23,783	35	
241	1	ALBERT LEA	3,455	4,081	1,352,306,915	331,334	873	-115,372	-33	115,372	33	
242	1	ALDEN-CONGER	483	231	89,582,020	387,465	506	-8,367	-17	8,367	17	
252	1	CANNON FALLS	1,074	1,185	808,450,350	682,467	800	0	0	0	0	
253	1	GOODHUE	680	691	228,714,750	330,991	300	0	0	0	0	
255	1	PINE ISLAND	1,379	1,318	636,865,092	483,132	300	0	0	0	0	
256	1	RED WING	2,664	3,127	2,617,714,275	837,133	1,950	0	0	0	0	
261	1	ASHBY	289	234	110,352,800	470,788	903	-13,438	-46	13,438	46	
264	1	HERMAN-NORCROSS	96	130	58,144,500	448,646	3,237	0	0	0	0	
270	1	HOPKINS	6,421	7,839	11,486,174,300	1,465,185	2,147	0	0	0	0	
271	1	BLOOMINGTON	10,119	11,729	13,243,714,425	1,129,123	2,066	0	0	0	0	
272	1	EDEN PRAIRIE	8,665	10,118	10,041,668,325	992,475	1,901	0	0	0	0	
273	1	EDINA	8,362	8,013	10,145,224,025	1,266,032	2,066	0	0	0	0	
276	1	MINNETONKA	10,931	8,134	8,655,339,800	1,064,042	2,066	0	0	0	0	
277	1	WESTONKA	2,537	3,022	3,825,600,850	1,266,084	1,397	0	0	0	0	
278	1	ORONO	2,987	2,244	3,485,313,000	1,553,447	2,066	0	0	0	0	
279	1	OSSEO	21,419	28,728	16,882,522,775	587,660	1,803	0	0	0	0	
280	1	RICHFIELD	4,241	5,152	5,009,881,675	972,415	1,415	0	0	0	0	
281	1	ROBBINSDALE	11,599	13,370	9,860,623,575	737,532	2,066	0	0	0	0	
282	1	ST. ANTHONY-NEW BRIGHTON	1,810	1,588	1,153,824,800	726,681	1,149	0	0	0	0	
283	1	ST. LOUIS PARK	4,653	4,805	6,905,558,650	1,437,281	2,124	0	0	0	0	
284	1	WAYZATA	12,736	14,002	13,768,548,500	983,355	2,066	0	0	0	0	
286	1	BROOKLYN CENTER	2,349	2,200	713,873,700	324,547	519	-36,956	-16	36,956	16	
294	1	HOUSTON	1,951	469	167,325,530	356,771	300	0	0	0	0	
297	1	SPRING GROVE	349	361	112,920,000	312,798	1,218	-10,930	-31	10,930	31	
299	1	CALEDONIA	683	813	360,734,915	443,490	760	-30,537	-45	30,537	45	
300	1	LA CRESCENT-HOKAH	1,024	1,073	690,752,675	643,638	1,188	0	0	0	0	
306	1	LAPORTE	297	194	123,137,300	635,383	300	0	0	0	0	
308	1	NEVIS	586	357	248,520,105	696,916	300	0	0	0	0	
309	1	PARK RAPIDS	1,609	1,972	1,127,623,985	571,875	300	0	0	0	0	
314	1	BRAHAM	741	942	379,838,135	403,225	760	-29,702	-40	29,702	40	
316	1	GREENWAY	984	1,496	565,774,940	378,293	300	0	0	0	0	
317	1	DEER RIVER	870	1,067	422,956,261	396,323	300	0	0	0	0	
318	1	GRAND RAPIDS	4,007	4,268	2,880,020,521	674,794	300	0	0	0	0	
319	1	NASHWAUK-KEEWATIN	555	582	212,886,450	366,036	300	0	0	0	0	
323	2	FRANCONIA	18	32	30,360,000	942,857	2,055	0	0	0	0	
330	1	HERON LAKE-OKABENA	251	253	112,588,800	444,664	3,206	-5,865	-23	5,865	23	
332	1	MORA	1,580	1,724	633,336,790	367,365	300	0	0	0	0	
333	1	OGILVIE	485	563	184,857,835	328,228	300	0	0	0	0	
345	1	NEW LONDON-SPICER	1,550	1,380	953,938,400	691,460	300	0	0	0	0	
347	1	WILLMAR	4,181	5,151	1,654,860,100	321,257	345	-13,164	-3	13,164	3	
356	1	LANCASTER	174	151	31,352,355	207,907	3,924	-3,544	-20	3,544	20	
361	1	INTERNATIONAL FALLS	950	1,250	553,493,628	442,653	871	-41,815	-44	41,815	44	
362	1	LITTLEFORK-BIG FALLS	320	193	65,835,635	341,117	180	0	0	0	0	
363	1	SOUTH KOOCHICHING	229	143	51,006,425	362,777	0	0	0	0	0	
378	1	DAWSON-BOYD	549	523	139,362,405	266,365	570	-8,537	-16	8,537	16	
381	1	LAKE SUPERIOR	1,382	1,842	1,270,864,250	689,787	300	0	0	0	0	
390	1	LAKE OF THE WOODS	443	506	244,055,100	482,704	324	-1,126	-3	1,126	3	
391	1	CLEVELAND	536	391	283,980,700	727,037	881	0	0	0	0	
402	1	HENDRICKS	132	177	66,808,300	377,875	2,959	-4,989	-38	4,989	38	
403	1	IVANHOE	146	212	67,687,600	318,680	1,421	-4,623	-32	4,623	32	
404	1	LAKE BENTON	210	252	101,978,200	405,319	2,233	0	0	0	0	
413	1	MARSHALL	2,505	2,776	1,127,932,200	406,374	300	0	0	0	0	
414	1	MINNEOTA	426	382	136,878,700	358,134	300	0	0	0	0	
415	1	LYND	188	163	72,124,700	443,026	1,048	-8,162	-43	8,162	43	
423	1	HUTCHINSON	2,664	2,828	1,374,380,750	485,990	611	-87,009	-33	87,009	33	
424	1	LESTER PRAIRIE	463	511	231,956,400	453,926	994	-21,033	-45	21,033	45	
432	1	MAHNOMEN	595	792	112,603,100	142,176	300	0	0	0	0	
435	1	WAUBUN-OGEMA-WHITE EARTH	680	759	154,340,000	203,347	300	0	0	0	0	
441	1	MARSHALL COUNTY CENTRAL	443	322	198,212,600	615,185	1,007	0	0	0	0	
447	1	GRYGLA	145	127	36,515,400	287,523	512	-1,907	-13	1,907	13	
458	1	TRUMAN	225	295	112,283,805	380,881	2,509	0	0	0	0	
463	1	EDEN VALLEY-WATKINS	951	880	338,188,000	384,217	329	-2,267	-2	2,267	2	
465	1	LITCHFIELD	1,514	1,881	793,036,400	421,514	300	0	0	0	0	
466	1	DASSEL-COKATO	2,164	2,242	760,186,100	339,036	964	-73,128	-34	73,128	34	
473	1	ISLE	373	376	282,159,135	750,823	821	0	0	0	0	
477	1	PRINCETON	3,276	3,805	1,580,315,700	415,348	300	0	0	0	0	
480	1	ONAMIA	614	798	329,885,700	413,391	300	0	0	0	0	
482	1	LITTLE FALLS	2,404	2,718	1,078,088,420	396,706	524	-46,223	-19	46,223	19	
484	1	PIERZ	1,173	992	318,287,200	320,725	300	0	0	0	0	
485	1	ROYALTON	928	806	277,936,200	344,920	300	0	0	0	0	
486	1	SWANVILLE	313	301	121,833,600	404,763	713	-11,261	-36	11,261	36	
487	1	UPSALA	361	291	119,581,000	410,931	507	-6,612	-18	6,612	18	
492	1	AUSTIN	5,087	5,812	1,464,212,565	251,938	343	-11,838	-2	11,838	2	

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495	1	GRAND MEADOW	437	377	120,724,150	320,053	918	-13,918	-32	13,918	32	
497	1	LYLE	225	231	59,755,800	258,459	300	0	0	0	0	
499	1	LEROY-OSTRANDER	282	340	111,255,255	327,414	2,229	0	0	0	0	
500	1	SOUTHLAND	383	466	209,856,800	450,530	1,692	-17,214	-45	17,214	45	
505	1	FULDA	342	400	108,202,500	270,371	2,600	-9,130	-27	9,130	27	
507	1	NICOLLET	362	376	193,690,600	514,587	1,118	0	0	0	0	
508	1	ST. PETER	2,194	2,435	964,596,750	396,138	482	-34,217	-16	34,217	16	
511	1	ADRIAN	560	427	140,087,500	328,381	679	-15,108	-27	15,108	27	
514	1	ELLSWORTH	122	139	35,776,100	257,382	1,421	0	0	0	0	
518	1	WORTHINGTON	4,189	3,939	942,327,000	239,218	800	-98,489	-24	98,489	24	
531	1	BYRON	2,247	2,065	832,320,281	403,061	300	0	0	0	0	
533	1	DOVER-EYOTA	1,129	883	326,726,618	370,187	300	0	0	0	0	
534	1	STEWARTVILLE	2,098	1,908	741,219,667	388,521	318	-3,144	-1	3,144	1	
535	1	ROCHESTER	17,949	21,292	13,792,874,457	647,796	1,080	0	0	0	0	
542	1	BATTLE LAKE	396	456	506,349,700	1,110,416	700	0	0	0	0	
544	1	FERGUS FALLS	3,090	2,886	1,463,699,660	507,260	336	-12,196	-4	12,196	4	
545	1	HENNING	376	457	222,583,745	487,481	835	-18,079	-48	18,079	48	
547	1	PARKERS PRAIRIE	540	418	201,208,035	480,899	661	-20,525	-38	20,525	38	
548	1	PELICAN RAPIDS	855	1,088	650,040,495	597,244	300	0	0	0	0	
549	1	PERHAM-DENT	1,353	1,506	1,167,457,785	775,410	300	0	0	0	0	
550	1	UNDERWOOD	550	266	189,492,425	712,914	260	0	0	0	0	
553	1	NEW YORK MILLS	759	615	204,809,435	333,132	300	0	0	0	0	
561	1	GOODRIDGE	232	134	34,191,600	254,781	1,927	0	0	0	0	
564	1	THIEF RIVER FALLS	1,930	2,216	907,037,000	409,313	390	-15,367	-8	15,367	8	
577	1	WILLOW RIVER	414	549	204,444,835	372,259	300	0	0	0	0	
578	1	PINE CITY	1,584	1,751	696,710,385	397,802	454	-21,211	-13	21,211	13	
581	1	EDGERTON	413	262	121,900,100	465,979	1,305	-19,098	-46	19,098	46	
592	1	CLIMAX-SHELLY	170	163	31,050,200	190,726	1,198	-3,334	-20	3,334	20	
593	1	CROOKSTON	1,125	1,317	511,477,800	388,484	905	-43,708	-39	43,708	39	
595	1	EAST GRAND FORKS	1,971	1,957	824,596,000	421,443	300	0	0	0	0	
599	1	FERTILE-BELTRAMI	437	441	179,716,700	407,336	792	-17,787	-41	17,787	41	
600	1	FISHER	274	126	62,576,700	495,069	461	0	0	0	0	
601	1	FOSSTON	597	569	196,462,100	345,398	736	-19,485	-33	19,485	33	
621	1	MOUNDS VIEW	12,180	12,751	9,983,073,100	782,949	1,135	0	0	0	0	
622	1	NORTH ST PAUL-MAPLEWOOD OAKDALE	10,439	14,055	8,548,254,000	608,218	1,604	0	0	0	0	
623	1	ROSEVILLE	7,842	6,871	6,449,929,400	938,690	1,261	0	0	0	0	
624	1	WHITE BEAR LAKE	8,820	9,970	8,001,773,100	802,585	1,571	0	0	0	0	
625	1	ST. PAUL	35,779	53,299	25,594,761,400	480,209	1,212	-1,694,059	-47	1,694,059	47	
630	1	RED LAKE FALLS	377	423	93,225,700	220,600	2,000	-8,209	-22	8,209	22	
635	1	MLTROY	90	115	43,884,800	380,284	3,702	0	0	0	0	
640	1	WABASSO	401	369	143,269,300	388,685	629	-11,372	-28	11,372	28	
656	1	FARIBAULT	3,423	4,979	2,217,454,350	445,326	851	-152,690	-45	152,690	45	
659	1	NORTHFIELD	3,873	4,380	2,427,594,450	554,296	2,055	-43,925	-11	43,925	11	
671	1	HILLS-BEAVER CREEK	365	404	114,275,200	283,000	1,197	-10,362	-28	10,362	28	
676	1	BADGER	180	191	41,290,800	216,636	1,470	-3,886	-22	3,886	22	
682	1	ROSEAU	1,185	1,294	379,483,300	293,354	527	-16,968	-14	16,968	14	
690	1	WARROAD	973	1,137	345,251,500	303,758	300	0	0	0	0	
695	1	CHISHOLM	717	922	201,536,758	218,634	551	-8,511	-12	8,511	12	
696	1	ELY	513	481	400,636,820	832,233	572	0	0	0	0	
698	1	FLOODWOOD	197	185	261,466,135	1,414,860	300	0	0	0	0	
700	1	HERMANTOWN	2,056	1,985	1,353,545,346	682,024	300	0	0	0	0	
701	1	HIBBING	2,367	2,252	882,389,315	391,755	300	0	0	0	0	
704	1	PROCTOR	1,844	1,998	1,087,274,115	544,290	300	0	0	0	0	
706	1	VIRGINIA	1,711	1,507	510,581,957	338,717	317	-2,177	-1	2,177	1	
707	1	NETT LAKE	93	93	152,900	1,651	1,739	-15	0	15	0	
709	1	DULUTH	7,987	11,357	7,430,607,378	654,276	947	0	0	0	0	
712	1	MOUNTAIN IRON-BUHL	490	613	313,569,780	511,200	300	0	0	0	0	
716	1	BELLE PLAINE	1,608	1,963	868,585,700	442,524	300	0	0	0	0	
717	1	JORDAN	1,914	2,126	1,088,002,800	511,857	300	0	0	0	0	
719	1	PRIOR LAKE-SAVAGE	9,443	9,980	5,748,701,400	576,045	924	0	0	0	0	
720	1	SHAKOPEE	8,376	10,110	5,203,601,600	514,719	300	0	0	0	0	
721	1	NEW PRAGUE	4,342	4,401	2,147,360,700	487,970	547	-112,875	-26	112,875	26	
726	1	BECKER	2,923	2,717	1,759,316,295	647,569	1,013	0	0	0	0	
727	1	BIG LAKE	2,984	4,167	1,561,588,294	374,733	854	-111,143	-37	111,143	37	
728	1	ELK RIVER	13,537	16,321	7,781,322,377	476,768	652	-488,801	-36	488,801	36	
738	1	HOLDINGFORD	1,041	756	361,599,600	478,053	500	-21,560	-21	21,560	21	
739	1	KIMBALL	728	829	376,768,655	454,595	830	-33,075	-45	33,075	45	
740	1	MELROSE	1,286	1,494	608,683,485	407,364	500	-23,045	-18	23,045	18	
741	1	PAYNESVILLE	895	979	485,854,485	496,479	339	-3,780	-4	3,780	4	
742	1	ST. CLOUD	10,014	13,825	6,892,128,570	498,526	300	0	0	0	0	
743	1	SAUK CENTRE	1,042	1,137	625,298,300	549,955	1,034	-15,732	-15	15,732	15	
745	1	ALBANY	1,775	1,865	785,243,850	421,133	300	0	0	0	0	
748	1	SARTELL-ST. STEPHEN	3,990	4,422	1,597,255,400	361,239	325	-7,751	-2	7,751	2	
750	1	ROCORI	2,088	2,000	1,208,250,755	604,125	305	0	0	0	0	
756	1	BLOOMING PRAIRIE	763	819	259,287,600	316,668	609	-15,994	-21	15,994	21	
761	1	OWATONNA	4,878	5,547	2,266,218,400	408,534	788	-198,240	-41	198,240	41	
763	1	MEDFORD	883	617	248,783,700	402,954	300	0	0	0	0	
768	1	HANCOCK	377	306	63,874,500	209,013	727	-7,258	-19	7,258	19	
771	1	CHOKIO-ALBERTA	151	203	65,811,500	324,195	2,994	0	0	0	0	
775	1	KERKHOVEN-MURDOCK-SUNBURG	743	535	140,136,000	261,741	300	0	0	0	0	
777	1	BENSON	769	934	316,632,000	339,006	854	-26,540	-35	26,540	35	

FY21 REVENUE			FORECAST BASE				REFERENDUM LEVY AND AID				
Feb 2019 forecast base								CHANGE FROM BASE			
			A	B	D	E	F	O	P	Q	R
						=D/B			=O/A		-Q/A
										LEVY	AID
			PUPILS	PUPILS	RMKV	RMKV	FY21 REF	LEVY	CHANGE	AID	CHANGE
DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM
786	1	BERTHA-HEWITT	438	615	129,019,400	209,651	760	-9,151	-21	9,151	21
787	1	BROWERVILLE	540	408	165,585,200	406,045	300	0	0	0	0
801	1	BROWNS VALLEY	176	121	20,978,100	173,373	1,035	-2,971	-17	2,971	17
803	1	WHEATON AREA	363	382	100,051,300	261,640	1,032	-9,703	-27	9,703	27
811	1	WABASHA-KELLOGG	510	613	467,190,400	762,138	1,137	0	0	0	0
813	1	LAKE CITY	1,229	1,318	794,230,000	602,511	1,078	0	0	0	0
815	2	PRINSBURG	1	29	45,144,500	1,584,018	0	0	0	0	0
818	1	VERNDALE	567	312	91,159,600	291,991	300	0	0	0	0
820	1	SEBEKA	482	510	151,930,100	297,785	433	-4,098	-9	4,098	9
821	1	MENAHGA	1,072	1,020	216,941,000	212,729	300	0	0	0	0
829	1	WASECA	1,857	2,111	733,284,200	347,363	300	0	0	0	0
831	1	FOREST LAKE	5,921	7,721	5,418,243,200	701,754	1,287	0	0	0	0
832	1	MAHTOMEDI	3,140	2,614	2,267,549,400	867,530	1,320	0	0	0	0
833	1	SOUTH WASHINGTON COUNTY	19,028	21,816	11,170,032,800	512,016	1,837	-927,999	-49	927,999	49
834	1	STILLWATER AREA	8,414	10,386	9,612,820,200	925,591	1,596	0	0	0	0
836	1	BUTTERFIELD	193	241	44,451,800	184,447	1,450	-3,639	-19	3,639	19
837	1	MADELIA	570	575	176,102,450	306,372	1,059	-17,240	-30	17,240	30
840	1	ST. JAMES	997	1,224	281,607,920	230,034	804	-23,278	-23	23,278	23
846	1	BRECKENRIDGE	635	735	284,805,300	387,701	820	-24,538	-39	24,538	39
850	1	ROTHSAY	290	203	76,397,120	375,600	560	0	0	0	0
852	1	CAMPBELL-TINTAH	135	117	47,093,800	403,892	2,629	0	0	0	0
857	1	LEWISTON-ALTURA	696	676	269,465,975	398,736	352	-3,160	-5	3,160	5
858	1	ST. CHARLES	944	1,090	419,334,260	384,852	300	0	0	0	0
861	1	WINONA AREA	2,787	3,694	2,711,844,300	734,121	1,528	0	0	0	0
876	1	ANNANDALE	1,820	1,630	1,089,980,050	668,864	379	0	0	0	0
877	1	BUFFALO-HANOVER-MONTROSE	5,548	6,871	3,167,747,325	461,025	300	0	0	0	0
879	1	DELANO	2,484	2,493	1,446,838,725	580,267	664	0	0	0	0
881	1	MAPLE LAKE	812	847	479,129,300	565,812	927	-866	-1	866	1
882	1	MONTICELLO	4,178	4,640	2,871,259,915	618,806	828	0	0	0	0
883	1	ROCKFORD	1,621	1,614	1,061,438,825	657,808	1,066	0	0	0	0
885	1	ST. MICHAEL-ALBERTVILLE	6,532	6,108	2,196,978,575	359,689	300	0	0	0	0
891	1	CANBY	585	570	164,615,700	288,901	976	-16,938	-29	16,938	29
911	1	CAMBRIDGE-ISANTI	4,894	5,631	2,254,109,220	400,304	300	0	0	0	0
912	1	MLLACA	1,771	2,094	690,992,500	330,050	300	0	0	0	0
914	1	ULEN-HITTERDAL	250	275	114,621,200	416,804	1,763	0	0	0	0
2071	1	LAKE CRYSTAL-WELLCOME MEMORIAL	923	1,188	503,576,200	424,028	346	0	0	0	0
2125	1	TRITON	1,090	1,358	450,627,760	331,783	300	0	0	0	0
2134	1	UNITED SOUTH CENTRAL	665	979	281,334,405	287,369	1,489	-19,532	-29	19,532	29
2135	1	MAPLE RIVER	868	900	350,195,600	388,933	568	-19,555	-23	19,555	23
2137	1	KINGSLAND	558	796	320,552,225	402,704	428	-6,236	-11	6,236	11
2142	1	ST. LOUIS COUNTY	1,866	2,471	1,551,629,116	627,834	300	0	0	0	0
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	778	969	540,934,225	558,470	1,427	-5,922	-8	5,922	8
2144	1	CHISAGO LAKES	3,205	3,621	2,200,406,300	607,679	525	0	0	0	0
2149	1	MINNEWASKA	1,280	1,328	801,702,900	603,783	527	0	0	0	0
2154	1	EVELETH-GILBERT	917	1,119	455,471,536	406,889	361	-4,953	-5	4,953	5
2155	1	WADENA-DEER CREEK	1,053	1,390	375,722,870	270,226	863	-28,109	-27	28,109	27
2159	1	BUFFALO LK-HECTOR-STEWART	525	657	228,858,200	348,444	1,001	-18,249	-35	18,249	35
2164	1	DILLWORTH-GLYNDON-FELTON	1,696	1,344	494,685,100	368,179	300	0	0	0	0
2165	1	HINCKLEY-FINLAYSON	941	983	445,910,175	453,622	300	0	0	0	0
2167	1	LAKEVIEW	636	481	180,988,000	375,962	300	0	0	0	0
2168	1	NRHEG	863	884	363,026,600	410,757	300	0	0	0	0
2169	1	MURRAY COUNTY CENTRAL	726	786	264,028,400	335,999	926	-24,220	-33	24,220	33
2170	1	STAPLES-MOTLEY	1,091	1,523	600,256,205	394,076	402	-9,546	-9	9,546	9
2171	1	KITTSOON CENTRAL	232	272	273,739,075	1,006,394	3,846	0	0	0	0
2172	1	KENYON-WANAMINGO	738	881	424,445,575	481,777	596	-22,868	-31	22,868	31
2174	1	PINE RIVER-BACKUS	923	1,176	605,025,761	514,565	300	0	0	0	0
2176	1	WARREN-ALVARADO-OSLO	479	541	203,394,200	376,238	2,200	0	0	0	0
2180	1	M.A.C.C.R.A.Y.	740	756	247,430,610	327,203	1,461	-23,954	-32	23,954	32
2184	1	LUVERNE	1,213	1,357	446,492,500	328,932	763	-39,722	-33	39,722	33
2190	1	YELLOW MEDICINE EAST	695	1,138	389,506,105	342,212	1,377	-23,787	-34	23,787	34
2198	1	FILLMORE CENTRAL	610	761	301,108,550	395,883	764	-23,978	-39	23,978	39
2215	1	NORMAN COUNTY EAST	258	373	83,202,600	223,183	1,864	-5,880	-23	5,880	23
2310	1	SIBLEY EAST	1,119	1,341	473,282,845	352,933	300	0	0	0	0
2311	1	CLEARBROOK-GONVICK	383	345	465,255,100	1,347,784	664	0	0	0	0
2342	1	WEST CENTRAL AREA	778	917	294,197,500	320,966	1,851	-24,814	-32	24,814	32
2358	1	TRI-COUNTY	191	262	86,864,970	331,546	2,776	-6,361	-33	6,361	33
2364	1	BELGRADE-BROOTEN-ELROSA	613	700	258,676,415	369,432	513	-10,459	-17	10,459	17
2365	1	G.F.W.	694	970	358,357,855	369,365	602	-16,675	-24	16,675	24
2396	1	A.C.G.C.	804	890	378,906,000	425,641	805	-33,940	-42	33,940	42
2397	1	LE SUEUR-HENDERSON	927	1,071	576,761,275	538,325	590	-14,970	-16	14,970	16
2448	1	MARTIN COUNTY WEST	710	722	335,200,315	464,266	985	0	0	0	0
2527	1	NORMAN COUNTY WEST	207	239	55,917,400	233,573	1,262	-4,859	-23	4,859	23
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	639	690	285,349,300	413,790	300	0	0	0	0
2536	1	GRANADA HUNTLEY-EAST CHAIN	302	292	95,096,640	325,673	3,209	0	0	0	0
2580	1	EAST CENTRAL	687	964	298,106,475	309,239	300	0	0	0	0
2609	1	WIN-E-MAC	472	560	197,030,400	351,966	812	-16,308	-35	16,308	35
2683	1	GREENBUSH-MIDDLE RIVER	364	397	110,888,200	279,456	806	-10,055	-28	10,055	28
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,249	1,466	764,529,100	521,578	371	-7,712	-6	7,712	6
2689	1	PIPESTONE AREA	1,095	1,370	411,647,100	300,385	774	-32,581	-30	32,581	30
2711	1	MESABI EAST	886	1,066	435,507,368	408,697	300	0	0	0	0
2752	1	FAIRMONT AREA	1,559	1,763	869,339,645	492,991	601	-50,465	-32	50,465	32

FY21 REVENUE			FORECAST BASE				REFERENDUM LEVY AND AID				
Feb 2019 forecast base							CHANGE FROM BASE				
			A	B	D	E	F	O	P	Q	R
						=D/B		=O/A			-Q/A
									LEVY		AID
			PUPILS	PUPILS	RMKV	RMKV	FY21 REF	LEVY	CHANGE	AID	CHANGE
DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM
2753	1	LONG PRAIRIE-GREY EAGLE	942	1,191	443,242,500	372,285	758	-34,748	-37	34,748	37
2754	1	CEDAR MOUNTAIN	447	407	140,461,750	345,115	1,107	-15,652	-35	15,652	35
2759	1	EAGLE VALLEY	0	0	0	0	0	0	0	0	0
2769	1	MORRIS AREA	1,057	1,097	420,530,200	383,276	555	-22,408	-21	22,408	21
2805	1	ZUMBROTA-MAZEPPA	1,204	1,385	623,706,900	450,200	1,306	-53,843	-45	53,843	45
2835	1	JANESVILLE-WALDORF-PEMBERTON	679	855	346,120,050	404,724	2,271	-27,538	-41	27,538	41
2853	1	LAC QUI PARLE VALLEY	767	1,011	280,077,765	276,921	866	-21,022	-27	21,022	27
2854	1	ADA-BORUP	489	517	121,167,800	234,367	300	0	0	0	0
2856	1	STEPHEN-ARGYLE CENTRAL	300	328	205,453,700	626,002	1,371	0	0	0	0
2859	1	GLENCOE-SILVER LAKE	1,577	2,062	912,599,950	442,666	477	-26,775	-17	26,775	17
2860	1	BLUE EARTH AREA	995	1,261	417,668,625	331,325	300	0	0	0	0
2884	1	RED ROCK CENTRAL	406	562	175,158,600	311,792	1,417	-12,846	-32	12,846	32
2886	1	GLENVILLE-EMMONS	313	400	180,072,380	450,632	1,684	0	0	0	0
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	306	379	114,727,800	302,393	1,173	-9,437	-31	9,437	31
2889	1	LAKE PARK AUDUBON	739	1,041	563,878,300	541,670	495	-7,053	-10	7,053	10
2890	1	RENVILLE COUNTY WEST	555	723	221,036,400	305,637	1,858	-8,666	-16	8,666	16
2895	1	JACKSON COUNTY CENTRAL	1,138	1,270	576,838,690	454,132	760	-51,208	-45	51,208	45
2897	1	REDWOOD AREA	1,115	1,409	452,501,700	321,060	621	-24,684	-22	24,684	22
2898	1	WESTBROOK-WALNUT GROVE	366	481	121,557,500	252,823	1,750	-9,105	-25	9,105	25
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,451	1,537	604,482,370	393,236	300	0	0	0	0
2902	1	RTR	558	646	195,024,600	301,709	300	0	0	0	0
2903	1	ORTONVILLE	476	547	174,879,655	319,707	781	-15,034	-32	15,034	32
2904	1	TRACY AREA	663	776	298,775,300	385,020	794	-25,443	-38	25,443	38
2905	1	TRI-CITY UNITED	1,862	2,543	1,003,984,631	394,803	310	-1,627	-1	1,627	1
2906	1	RED LAKE COUNTY CENTRAL	372	414	230,747,600	556,823	1,085	0	0	0	0
2907	1	ROUND LAKE-BREWSTER	404	220	115,948,600	527,519	1,065	0	0	0	0
2908	1	BRANDON-EVANVILLE	497	605	277,403,200	458,366	653	-17,238	-35	17,238	35
3000	1	NEW REFERENDUM GROWTH	0	0	0	0	0	0	0	0	0
3999	1	MDE DST EST (FUDGE)	9,005	30,337	0	0	0	-268,780	-30	268,780	30
4000	7	CITY ACADEMY	110	0	0	0	0	0	0	2,112	19
4001	7	BLUFFVIEW MONTESSORI	214	0	0	0	0	0	0	1,115	5
4003	7	NEW HEIGHTS SCHOOL, INC.	120	0	0	0	0	0	0	267	2
4004	7	CEDAR RIVERSIDE COMMUNITY SCHOOL	166	0	0	0	0	0	0	366	2
4005	7	METRO DEAF SCHOOL	34	0	0	0	0	0	0	418	12
4007	7	MINNESOTA NEW COUNTRY SCHOOL	216	0	0	0	0	0	0	2,894	13
4008	7	PACT CHARTER SCHOOL	644	0	0	0	0	0	0	9,660	15
4011	7	ATHLOS LEADERSHIP ACADEMY	1,015	0	0	0	0	0	0	9,450	9
4015	7	COMMUNITY OF PEACE ACADEMY	902	0	0	0	0	0	0	15,102	17
4016	7	WORLD LEARNER CHARTER SCHOOL	227	0	0	0	0	0	0	1,436	6
4017	7	MINNESOTA TRANSITIONS CHARTER SCH	3,823	0	0	0	0	0	0	39,287	10
4018	7	ACHIEVE LANGUAGE ACADEMY	432	0	0	0	0	0	0	7,603	18
4020	7	DULUTH ACADEMY	1,348	0	0	0	0	0	0	8,448	6
4025	7	CYBER VILLAGE ACADEMY	225	0	0	0	0	0	0	2,568	11
4026	7	E.C.H.O. CHARTER SCHOOL	61	0	0	0	0	0	0	1,322	22
4027	7	HIGHER GROUND ACADEMY	1,045	0	0	0	0	0	0	12,430	12
4029	7	ST. PAUL CITY SCHOOL	484	0	0	0	0	0	0	7,866	16
4030	7	ODYSSEY ACADEMY	0	0	0	0	0	0	0	0	0
4031	7	JENNINGS COMMUNITY LEARNING CENTER	85	0	0	0	0	0	0	1,326	16
4032	7	HARVEST PREPARATORY SCHOOL	0	0	0	0	0	0	0	0	0
4035	7	LIFE PREP	300	0	0	0	0	0	0	4,500	15
4036	7	FACE TO FACE ACADEMY	85	0	0	0	0	0	0	1,530	18
4038	7	SOJOURNER TRUTH ACADEMY	375	0	0	0	0	0	0	1,178	3
4039	7	HIGH SCHOOL FOR RECORDING ARTS	326	0	0	0	0	0	0	4,303	13
4042	7	TWIN CITIES ACADEMY	0	0	0	0	0	0	0	0	0
4043	7	MATH AND SCIENCE ACADEMY	505	0	0	0	0	0	0	6,446	13
4049	7	NORTHWEST PASSAGE HIGH SCHOOL	175	0	0	0	0	0	0	2,940	17
4050	7	LAFAYETTE PUBLIC CHARTER SCHOOL	100	0	0	0	0	0	0	934	9
4053	7	NORTH LAKES ACADEMY	428	0	0	0	0	0	0	3,981	9
4054	7	LA CRESCENT MONTESSORI & STEM SCHOO	102	0	0	0	0	0	0	985	10
4055	7	NERSTRAND CHARTER SCHOOL	150	0	0	0	0	0	0	2,700	18
4056	7	ROCHESTER OFF-CAMPUS CHARTER HIGH	60	0	0	0	0	0	0	648	11
4057	7	EL COLEGIO CHARTER SCHOOL	130	0	0	0	0	0	0	312	2
4058	7	SCHOOLCRAFT LEARNING COMMUNITY CHTR	180	0	0	0	0	0	0	2,444	14
4059	7	CROSSLAKE COMMUNITY CHARTER SCHOOL	290	0	0	0	0	0	0	1,932	7
4064	7	RIVERWAY LEARNING COMMUNITY CHTR	109	0	0	0	0	0	0	591	5
4066	7	KATO PUBLIC CHARTER SCHOOL	76	0	0	0	0	0	0	629	8
4067	7	AURORA CHARTER SCHOOL	440	0	0	0	0	0	0	1,416	3
4068	7	EXCELL ACADEMY CHARTER	456	0	0	0	0	0	0	4,370	10
4070	7	HOPE COMMUNITY ACADEMY	520	0	0	0	0	0	0	7,596	15
4073	7	ACADEMIA CESAR CHAVEZ CHARTER SCH.	530	0	0	0	0	0	0	8,064	15
4074	7	AFSA HIGH SCHOOL	475	0	0	0	0	0	0	4,368	9
4075	7	AVALON SCHOOL	259	0	0	0	0	0	0	2,451	9
4077	7	TWIN CITIES INTERNATIONAL ELEM SCH	0	0	0	0	0	0	0	0	0
4078	7	MINNESOTA INTERNATIONAL MIDDLE CHTR	1,130	0	0	0	0	0	0	4,728	4
4079	7	FRIENDSHIP ACDMY OF FINE ARTS CHTR.	155	0	0	0	0	0	0	310	2
4080	7	PILLAGER AREA CHARTER SCHOOL	40	0	0	0	0	0	0	432	11
4081	7	DISCOVERY FARIBAULT	55	0	0	0	0	0	0	1,181	21
4082	7	BLUESKY CHARTER SCHOOL	440	0	0	0	0	0	0	5,280	12
4083	7	RIDGEWAY COMMUNITY SCHOOL	100	0	0	0	0	0	0	500	5
4084	7	NORTH SHORE COMMUNITY SCHOOL	350	0	0	0	0	0	0	1,750	5
4085	7	HARBOR CITY INTERNATIONAL CHARTER	215	0	0	0	0	0	0	1,548	7

FY21 REVENUE			FORECAST BASE					REFERENDUM LEVY AND AID				
Feb 2019 forecast base									CHANGE FROM BASE			
			A	B	D	E	F	O	P	Q	R	
						=D/B			=O/A		-Q/A	
									LEVY		AID	
			PUPILS	PUPILS	RMKV	RMKV	FY21 REF	LEVY	CHANGE	AID	CHANGE	
DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM	
4086	7	WOODSON INSTITUTE FOR EXCELLENCE CH	0	0	0	0	0	0	0	0	0	
4087	7	SAGE ACADEMY CHARTER SCHOOL	75	0	0	0	0	0	0	720	10	
4088	7	URBAN ACADEMY CHARTER SCHOOL	316	0	0	0	0	0	0	4,740	15	
4089	7	NEW CITY SCHOOL	346	0	0	0	0	0	0	1,087	3	
4090	7	PRAIRIE CREEK COMMUNITY SCHOOL	180	0	0	0	0	0	0	1,980	11	
4091	7	ARCADIA CHARTER SCHOOL	122	0	0	0	0	0	0	1,571	13	
4092	7	WATERSHED HIGH SCHOOL	64	0	0	0	0	0	0	154	2	
4093	7	NEW CENTURY ACADEMY	120	0	0	0	0	0	0	2,016	17	
4095	7	TRIO WOLF CREEK DISTANCE LEARNING	175	0	0	0	0	0	0	1,680	10	
4097	7	PARTNERSHIP ACADEMY, INC.	391	0	0	0	0	0	0	414	1	
4098	7	NOVA CLASSICAL ACADEMY	977	0	0	0	0	0	0	11,691	12	
4100	7	GREAT EXPECTATIONS	128	0	0	0	0	0	0	0	0	
4102	7	MINNESOTA INTERNSHIP CENTER	425	0	0	0	0	0	0	3,570	8	
4103	7	HMONG COLLEGE PREP ACADEMY	2,200	0	0	0	0	0	0	30,810	14	
4104	7	PALADIN CAREER AND TECH HIGH SCHOOL	205	0	0	0	0	0	0	2,460	12	
4105	7	GREAT RIVER SCHOOL	695	0	0	0	0	0	0	8,422	12	
4106	7	TREKNORTH HIGH SCHOOL	240	0	0	0	0	0	0	5,922	25	
4107	7	VOYAGEURS EXPEDITIONARY	112	0	0	0	0	0	0	4,067	36	
4110	7	MAIN STREET SCHOOL PERFORMING ARTS	345	0	0	0	0	0	0	1,242	4	
4111	7	AUGSBURG FAIRVIEW ACADEMY	111	0	0	0	0	0	0	400	4	
4112	7	ST PAUL CONSERVATORY PERFORMING ART	430	0	0	0	0	0	0	5,160	12	
4113	7	SPERO ACADEMY	148	0	0	0	0	0	0	1,036	7	
4115	7	MINNEAPOLIS ACADEMY CHARTER SCHOOL	0	0	0	0	0	0	0	0	0	
4116	7	LAKES INTERNATIONAL LANGUAGE ACADEM	1,463	0	0	0	0	0	0	10,980	8	
4118	7	KALEIDOSCOPE CHARTER SCHOOL	732	0	0	0	0	0	0	11,844	16	
4119	7	ACADEMIC ARTS HIGH SCHOOL	90	0	0	0	0	0	0	864	10	
4120	7	ST. CROIX PREPARATORY ACADEMY	1,180	0	0	0	0	0	0	3,870	3	
4121	7	UBAH MEDICAL ACADEMY CHARTER SCHOOL	320	0	0	0	0	0	0	1,152	4	
4122	7	EAGLE RIDGE ACADEMY CHARTER SCHOOL	1,424	0	0	0	0	0	0	4,553	3	
4123	7	DAKOTA AREA COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0	
4124	7	BEACON ACADEMY	654	0	0	0	0	0	0	5,402	8	
4126	7	PRAIRIE SEEDS ACADEMY	776	0	0	0	0	0	0	5,958	8	
4127	7	TEAM ACADEMY	118	0	0	0	0	0	0	1,416	12	
4131	7	METRO SCHOOLS CHARTER	352	0	0	0	0	0	0	1,224	3	
4132	7	TWIN CITIES ACADEMY HIGH SCHOOL	640	0	0	0	0	0	0	11,205	18	
4135	7	ROCHESTER MATH AND SCIENCE ACADEMY	332	0	0	0	0	0	0	2,093	6	
4137	7	SWAN RIVER MONTESSORI CHARTER SCH	155	0	0	0	0	0	0	1,860	12	
4138	7	MILROY AREA CHARTER SCHOOL	0	0	0	0	0	0	0	0	0	
4139	7	LOVEWORKS ACADEMY FOR ARTS	218	0	0	0	0	0	0	1,143	5	
4140	7	YINGHUA ACADEMY	829	0	0	0	0	0	0	5,180	6	
4141	7	PAIDEIA ACADEMY CHARTER SCHOOL	0	0	0	0	0	0	0	0	0	
4142	7	STRIDE ACADEMY CHARTER SCHOOL	437	0	0	0	0	0	0	3,933	9	
4143	7	NEW MILLENNIUM ACADEMY CHARTER SCH	780	0	0	0	0	0	0	4,060	5	
4144	7	GREEN ISLE COMMUNITY SCHOOL	60	0	0	0	0	0	0	720	12	
4145	7	BIRCH GROVE COMMUNITY SCHOOL	31	0	0	0	0	0	0	93	3	
4146	7	NORTHERN LIGHTS COMMUNITY SCHOOL	95	0	0	0	0	0	0	904	10	
4150	7	MINNESOTA ONLINE HIGH SCHOOL	168	0	0	0	0	0	0	2,016	12	
4151	7	EDVISIONS OFF CAMPUS SCHOOL	106	0	0	0	0	0	0	1,145	11	
4152	7	TWIN CITIES GERMAN IMMERSION CHTR	617	0	0	0	0	0	0	5,762	9	
4153	7	DUGSI ACADEMY	415	0	0	0	0	0	0	3,453	8	
4155	7	NAYTAHWAUSH COMMUNITY SCHOOL	105	0	0	0	0	0	0	1,785	17	
4159	7	SEVEN HILLS PREPARATORY ACADEMY	1,100	0	0	0	0	0	0	2,264	2	
4160	7	SPECTRUM HIGH SCHOOL	800	0	0	0	0	0	0	14,040	18	
4161	7	NEW DISCOVERIES MONTESSORI ACADEMY	233	0	0	0	0	0	0	3,198	14	
4162	7	SOUTHSIDE FAMILY CHARTER SCHOOL	119	0	0	0	0	0	0	373	3	
4163	7	LEARNING FOR LEADERSHIP CHARTER	0	0	0	0	0	0	0	0	0	
4164	7	LAURA JEFFREY ACADEMY CHARTER	99	0	0	0	0	0	0	1,540	16	
4166	7	EAST RANGE ACADEMY OF TECH-SCIENCE	145	0	0	0	0	0	0	2,088	14	
4167	7	INTERNATIONAL SPANISH LANGUAGE ACAD	347	0	0	0	0	0	0	694	2	
4168	7	GLACIAL HILLS ELEMENTARY	90	0	0	0	0	0	0	990	11	
4169	7	STONEBRIDGE WORLD SCHOOL	246	0	0	0	0	0	0	738	3	
4170	7	HIAWATHA ACADEMIES	2,003	0	0	0	0	0	0	6,527	3	
4171	7	NOBLE ACADEMY	1,280	0	0	0	0	0	0	10,528	8	
4172	7	CLARKFIELD CHARTER SCHOOL	43	0	0	0	0	0	0	946	22	
4177	7	MINISINAAKWAANG LEADERSHIP ACADEMY	33	0	0	0	0	0	0	256	8	
4178	7	LINCOLN INTERNATIONAL SCHOOL	150	0	0	0	0	0	0	720	5	
4181	7	COMMUNITY SCHOOL OF EXCELLENCE	1,395	0	0	0	0	0	0	22,065	16	
4183	7	LIONSGATE ACADEMY	328	0	0	0	0	0	0	2,362	7	
4184	7	ASPEN ACADEMY	626	0	0	0	0	0	0	5,120	8	
4185	7	DAVINCI ACADEMY	930	0	0	0	0	0	0	12,550	13	
4186	7	GLOBAL ACADEMY	430	0	0	0	0	0	0	4,039	9	
4187	7	NATURAL SCIENCE ACADEMY	114	0	0	0	0	0	0	1,368	12	
4188	7	COLOGNE ACADEMY	705	0	0	0	0	0	0	5,882	8	
4189	7	BRIGHT WATER ELEMENTARY	182	0	0	0	0	0	0	546	3	
4190	7	RIVERS EDGE ACADEMY	71	0	0	0	0	0	0	1,193	17	
4191	7	KIPP MINNESOTA CHARTER SCHOOL	610	0	0	0	0	0	0	1,890	3	
4192	7	BEST ACADEMY	900	0	0	0	0	0	0	2,805	3	
4193	7	COLLEGE PREPARATORY ELEMENTARY	329	0	0	0	0	0	0	4,606	14	
4194	7	CANNON RIVER STEM SCHOOL	356	0	0	0	0	0	0	6,642	19	
4195	7	OSHKI OGIMAAG CHARTER SCHOOL	25	0	0	0	0	0	0	0	0	
4198	7	DISCOVERY WOODS MONTESSORI SCHOOL	125	0	0	0	0	0	0	1,125	9	

FY21 REVENUE			FORECAST BASE					REFERENDUM LEVY AND AID					
Feb 2019 forecast base									CHANGE FROM BASE				
			A	B	D	E	F	O	P	Q	R		
						=D/B			=O/A		-Q/A		
									LEVY		AID		
			PUPILS	PUPILS	RMKV	RMKV	FY21 REF	LEVY	CHANGE	AID	CHANGE		
DIST	TYPE	NAME	(AADM)	(RPU)	Pay 20	per RPU	ALLOW	CHANGE	PER ADM	CHANGE	PER ADM		
4199	7	PARNASSUS PREPARATORY CHARTER SCH	1,255	0	0	0	0	0	0	12,053	10		
4200	7	STEP ACADEMY CHARTER SCHOOL	420	0	0	0	0	0	0	4,257	10		
4201	7	CORNERSTONE MONTESSORI ELEMENTARY	140	0	0	0	0	0	0	1,680	12		
4203	7	MINNEAPOLIS COLLEGE PREPARATORY	0	0	0	0	0	0	0	0	0		
4204	7	ROCHESTER STEM ACADEMY	114	0	0	0	0	0	0	821	7		
4205	7	HENNEPIN ELEMENTARY SCHOOL	519	0	0	0	0	0	0	1,603	3		
4207	7	VERMILION COUNTRY SCHOOL	40	0	0	0	0	0	0	288	7		
4208	7	NASHA SHKOLA CHARTER SCHOOL	135	0	0	0	0	0	0	1,269	9		
4209	7	MASTERY SCHOOL	250	0	0	0	0	0	0	1,000	4		
4210	7	UPPER MISSISSIPPI ACADEMY	350	0	0	0	0	0	0	4,080	12		
4212	7	WEST SIDE SUMMIT CHARTER SCHOOL	187	0	0	0	0	0	0	2,786	15		
4213	7	PRODEO ACADEMY	864	0	0	0	0	0	0	3,480	4		
4214	7	WEST CONCORD PUBLIC CHARTER SCHOOL	0	0	0	0	0	0	0	0	0		
4215	7	SEJONG ACADEMY OF MINNESOTA	162	0	0	0	0	0	0	2,352	15		
4216	7	FREEDOM ACADEMY CHARTER SCHOOL	0	0	0	0	0	0	0	0	0		
4217	7	TECHNICAL ACADEMIES OF MINNESOTA	206	0	0	0	0	0	0	3,708	18		
4218	7	VENTURE ACADEMY	350	0	0	0	0	0	0	1,242	4		
4219	7	NORTHEAST COLLEGE PREP	390	0	0	0	0	0	0	2,429	6		
4220	7	AGAMIM CLASSICAL ACADEMY	360	0	0	0	0	0	0	1,102	3		
4221	7	DISCOVERY CHARTER SCHOOL	260	0	0	0	0	0	0	2,412	9		
4223	7	SAINT CLOUD MATH AND SCIENCE ACADEM	249	0	0	0	0	0	0	2,241	9		
4224	7	STAR OF THE NORTH ACADEMY CHARTER S	137	0	0	0	0	0	0	1,830	13		
4225	7	UNIVERSAL ACADEMY CHARTER SCHOOL	430	0	0	0	0	0	0	1,784	4		
4226	7	BDOTE LEARNING CENTER	120	0	0	0	0	0	0	360	3		
4227	7	ART AND SCIENCE ACADEMY	421	0	0	0	0	0	0	5,270	13		
4228	7	WOODBURY LEADERSHIP ACADEMY	491	0	0	0	0	0	0	6,005	12		
4229	7	JANE GOODALL ENVIRONMENTAL SCIENCE	115	0	0	0	0	0	0	1,485	13		
4230	7	MINNESOTA EARLY LEARNING ACADEMY	218	0	0	0	0	0	0	1,962	9		
4231	7	MINNESOTA MATH AND SCIENCE ACADEMY	525	0	0	0	0	0	0	8,595	16		
4232	7	SUMMIT CHARTER SCHOOL	80	0	0	0	0	0	0	0	0		
4233	7	LEVEL UP ACADEMY	130	0	0	0	0	0	0	798	6		
4234	7	MILL CITY HIGH SCHOOL	0	0	0	0	0	0	0	0	0		
4235	7	FLEX ACADEMY	0	0	0	0	0	0	0	0	0		
4237	7	METRO EDUCATION FOR FUTURE EMPLOY	175	0	0	0	0	0	0	820	5		
4238	7	ROCHESTER BEACON ACADEMY	170	0	0	0	0	0	0	1,400	8		
4239	7	TESFA INTERNATIONAL SCHOOL	260	0	0	0	0	0	0	2,080	8		
4240	7	NEW CENTURY SCHOOL	330	0	0	0	0	0	0	4,080	12		
4243	7	NORTH METRO FLEX ACADEMY	280	0	0	0	0	0	0	2,520	9		
4244	7	FIT ACADEMY	394	0	0	0	0	0	0	3,354	9		
4246	7	BIG PICTURE TWIN CITIES	0	0	0	0	0	0	0	0	0		
4248	7	T.R.U.T.H. PREPARATORY ACADEMY CHAR	0	0	0	0	0	0	0	0	0		
4249	7	SANKOFA UNDERGROUND NORTH ACADEMY	0	0	0	0	0	0	0	0	0		
4250	7	ATHLOS ACADEMY OF SAINT CLOUD	710	0	0	0	0	0	0	6,516	9		
4253	7	PHOENIX ACADEMY CHARTER SCHOOL	120	0	0	0	0	0	0	0	0		
4254	7	MARINE AREA COMMUNITY SCHOOL	200	0	0	0	0	0	0	400	2		
4255	7	SKYLINE MATH AND SCIENCE ACADEMY	270	0	0	0	0	0	0	0	0		
4261	7	SCITECH ACADEMY CHARTER SCHOOL	176	0	0	0	0	0	0	0	0		
4264	7	GATEWAY STEM ACADEMY	140	0	0	0	0	0	0	0	0		
4265	7	MINNESOTA WILDFLOWER MONTESSORI SCH	10	0	0	0	0	0	0	0	0		
4998	8	CROSSWINDS	0	0	0	0	0	0	0	0	0		
4999	7	MDE CHT EST (FUDGE)	1,800	0	0	0	0	0	0	0	0		
6000	62	COOPERATIVE & INTERMED DISTRICTS	0	0	0	0	0	0	0	0	0		