

TAX POLICY | AIDS, CREDITS, & REFUNDS

FEBRUARY 2019 FORECAST

\$ in thousands | BOLD indicates rows that total

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
LINE	ITEM	NOV FORECAST FY 2018-19	NOV FORECAST FY 2020-21	NOV FORECAST FY 2022-23	FEB FORECAST FY 2019	FEB FORECAST FY 2018-19	COMPARISON FEB 18-19 vs. NOV 18-19	FEB FORECAST FY 2020	FEB FORECAST FY 2021	FEB FORECAST FY 2020-21	COMPARISON FEB 20-21 vs. NOV 20-21	FEB FORECAST FY 2022	FEB FORECAST FY 2023	FEB FORECAST FY 2022-23	COMPARISON FEB 22-23 vs. NOV 22-23
	GENERAL FUND TAX REVENUES:														
	INDIVIDUAL INCOME TAX														
1	Individual Income Tax	27,387,223	30,221,200	32,588,200	13,571,000	26,947,923	(439,300)	14,061,600	14,844,000	28,905,600	(1,315,600)	15,415,300	15,847,000	31,262,300	(1,325,900)
2	Individual Income Tax Refunds	(3,253,823)	(3,945,600)	(4,830,600)	(1,623,800)	(3,217,223)	36,600	(1,538,900)	(1,661,700)	(3,200,600)	745,000	(1,984,300)	(2,083,100)	(4,067,400)	763,200
3	SUBTOTAL: INDIVIDUAL INCOME TAX	24,133,400	26,275,600	27,757,600	11,947,200	23,730,700	(402,700)	12,522,700	13,182,300	25,705,000	(570,600)	13,431,000	13,763,900	27,194,900	(562,700)
	CORPORATE FRANCHISE TAX														
6	Corporate Franchise Tax	3,023,101	3,125,543	3,198,243	1,726,078	3,178,963	155,862	1,722,457	1,707,544	3,430,001	304,458	1,682,833	1,691,121	3,373,954	175,711
7	Corporate Franchise Tax Refunds	(319,942)	(475,276)	(468,304)	(207,202)	(345,562)	(25,620)	(243,288)	(274,330)	(517,618)	(42,342)	(256,976)	(242,207)	(499,183)	(30,879)
8	SUBTOTAL: CORPORATE FRANCHISE TAX	2,703,159	2,650,267	2,729,939	1,518,876	2,833,401	130,242	1,479,169	1,433,214	2,912,383	262,116	1,425,857	1,448,914	2,874,771	144,832
	SALES TAX														
11	Sales Tax	11,645,811	12,492,070	13,354,479	5,937,571	11,621,691	(24,120)	6,041,770	6,242,397	12,284,167	(207,903)	6,448,863	6,611,788	13,060,651	(293,828)
12	Sales Tax Refunds	(482,458)	(468,299)	(386,199)	(259,502)	(477,859)	4,599	(225,499)	(199,501)	(425,000)	43,299	(179,500)	(165,500)	(345,000)	41,199
13	Sales Tax Refunds, Indian Sales Tax	(24,353)	(25,000)	(25,800)	(9,800)	(24,353)	-	(12,400)	(12,600)	(25,000)	-	(12,800)	(13,000)	(25,800)	-
14	12, CH 299 - MPLS Sales Tax to MSFA	3,959	5,796	7,579	2,238	4,093	134	2,454	2,916	5,370	(426)	3,305	3,603	6,908	(671)
15	MPLS Sales Tax W/Hold for Stadium	-	17,537	37,745	-	-	-	-	17,423	17,423	(114)	18,562	18,857	37,419	(326)
16	SUBTOTAL: SALES TAX	11,142,959	12,022,104	12,987,804	5,670,507	11,123,572	(19,387)	5,806,325	6,050,635	11,856,960	(165,144)	6,278,430	6,455,748	12,734,178	(253,626)
	STATEWIDE PROPERTY TAXES														
19	Statewide Property Taxes	1,619,047	1,638,057	1,634,329	809,108	1,620,484	1,437	820,843	817,214	1,638,057	-	817,157	817,172	1,634,329	-
20	SUBTOTAL: STATEWIDE PROPERTY TAXES	1,619,047	1,638,057	1,634,329	809,108	1,620,484	1,437	820,843	817,214	1,638,057	-	817,157	817,172	1,634,329	-
	ESTATE TAX														
23	Estate Tax	399,095	293,900	306,200	200,500	421,095	22,000	153,500	149,900	303,400	9,500	155,400	164,100	319,500	13,300
24	Estate Tax Refunds	(17,379)	(19,000)	(18,300)	(6,800)	(13,979)	3,400	(10,800)	(9,300)	(20,100)	(1,100)	(9,300)	(9,700)	(19,000)	(700)
25	SUBTOTAL: ESTATE TAX	381,716	274,900	287,900	193,700	407,116	25,400	142,700	140,600	283,300	8,400	146,100	154,400	300,500	12,600
	ALCOHOLIC BEVERAGE TAX														
28	Alcoholic Beverage Tax	185,326	191,320	199,100	93,200	185,676	350	95,070	96,970	192,040	720	98,920	100,910	199,830	730
29	Alcoholic Beverage Tax Refunds	(1,628)	(1,500)	(1,500)	(950)	(1,678)	(50)	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	-
30	SUBTOTAL: ALCOHOLIC BEVERAGE TAX	183,698	189,820	197,600	92,250	183,998	300	94,320	96,220	190,540	720	98,170	100,160	198,330	730
	CIGARETTE & TOBACCO PRODUCTS TAX														
33	Cigarette & Tobacco Products Tax	1,216,905	1,273,410	1,265,290	632,900	1,210,045	(6,860)	632,080	631,250	1,263,330	(10,080)	630,540	629,970	1,260,510	(4,780)
34	Cigarette & Tobacco Products Tax Refunds	(28,584)	(21,300)	(21,500)	(14,750)	(28,584)	-	(10,650)	(10,650)	(21,300)	-	(10,750)	(10,750)	(21,500)	-
35	SUBTOTAL: CIGARETTE & TOBACCO TAX	1,188,321	1,252,110	1,243,790	618,150	1,181,461	(6,860)	621,430	620,600	1,242,030	(10,080)	619,790	619,220	1,239,010	(4,780)
37	TACONITE OCCUPATION TAX	26,454	27,200	28,000	19,900	32,954	6,500	20,100	20,100	40,200	13,000	14,000	14,000	28,000	-
38	MORTGAGE REGISTRY TAX	231,110	237,180	252,661	112,431	234,481	3,371	120,414	124,672	245,086	7,906	128,395	132,031	260,426	7,765
39	DEED TRANSFER TAX	254,892	297,667	331,263	131,483	259,591	4,699	149,983	161,510	311,493	13,826	170,181	177,960	348,141	16,878
	INSURANCE GROSS EARN / FIRE MARSHALL														
42	Insurance Gross Earn / Fire Marshall	807,545	838,308	848,202	407,784	808,316	771	418,767	432,870	851,637	13,329	446,628	461,310	907,938	59,736
43	Insurance Gross Earn / Fire Marshall Refunds	(9,060)	(10,000)	(10,000)	(2,000)	(6,060)	3,000	(2,500)	(2,500)	(5,000)	5,000	(2,500)	(2,500)	(5,000)	5,000
44	SUBTOTAL: INSURANCE GROSS EARNINGS / FIRE MARSHALL	798,485	828,308	838,202	405,784	802,256	3,771	416,267	430,370	846,637	18,329	444,128	458,810	902,938	64,736
46	CONTROLLED SUBSTANCE TAX	5	10	10	5	5	-	5	5	10	-	5	5	10	-
47	OTHER GROSS EARNINGS	104	100	100	50	104	-	50	50	100	-	50	50	100	-
	LAWFUL GAMBLING TAX														
50	Lawful Gambling Tax	159,444	190,400	218,000	84,400	159,444	-	92,000	98,400	190,400	-	105,300	112,700	218,000	-

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51	Lawful Gambling Tax Refunds	(423)	(400)	(400)	(200)	(423)	-	(200)	(200)	(400)	-	(200)	(200)	(400)	-
52	SUBTOTAL: LAWFUL GAMBLING TAX	159,021	190,000	217,600	84,200	159,021	-	91,800	98,200	190,000	-	105,100	112,500	217,600	-
54	REFERENCE LINE: Lawful Gambling Taxes - Feb 2012 Base	73,800	73,800	73,800	36,900	73,800	-	36,900	36,900	73,800	-	36,900	36,900	73,800	-
55	REFERENCE LINE: Lawful Gambling Taxes - Stadium	85,975	116,200	143,800	47,300	85,975	-	54,900	61,300	116,200	-	68,200	75,600	143,800	-
57	MEDICAL ASSISTANCE SURCHARGES	578,367	614,515	666,156	290,655	578,031	(336)	300,013	310,692	610,705	(3,810)	322,218	334,379	656,597	(9,559)
58	MOTOR VEHICLE REGISTRATION TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	OTHER TAX REFUNDS	(10,500)	(10,606)	(10,606)	(6,103)	(11,300)	(800)	(5,403)	(5,403)	(10,806)	(200)	(5,403)	(5,403)	(10,806)	(200)
63	TOTAL TAX REVENUES	43,390,238	46,487,232	49,162,348	21,888,196	43,135,875	(254,363)	22,580,716	23,480,979	46,061,695	(425,537)	23,995,178	24,583,846	48,579,024	(583,324)

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	PROPERTY TAX AIDS, CREDITS, & REFUNDS:														
	PROPERTY TAX REFUNDS														
99	Homestead Credit Refund	936,954	1,029,000	1,092,000	490,800	938,554	1,600	515,800	541,700	1,057,500	28,500	563,900	583,800	1,147,700	55,700
100	Renter Property Tax Refund	447,288	460,100	473,200	223,100	445,688	(1,600)	228,300	234,200	462,500	2,400	238,400	242,900	481,300	8,100
101	Targeting (Special Property Tax Refund)	14,881	9,300	10,000	7,352	10,981	(3,900)	5,100	5,000	10,100	800	5,000	5,000	10,000	-
102	Forest Land Credits (Sustainable Forest Incentive Payment)	21,520	23,040	24,930	10,860	21,660	140	11,540	11,990	23,530	490	12,470	12,980	25,450	520
103	SUBTOTAL: PROPERTY TAX REFUNDS	1,420,643	1,521,440	1,600,130	732,112	1,416,883	(3,760)	760,740	792,890	1,553,630	32,190	819,770	844,680	1,664,450	64,320
105	POLITICAL CONTRIBUTION REFUNDS	9,195	10,000	10,000	3,000	6,695	(2,500)	3,000	4,500	7,500	(2,500)	4,000	4,500	8,500	(1,500)
107	TAX REFUND INTEREST (OPEN)	20,637	21,200	22,800	10,000	20,637	-	10,400	10,800	21,200	-	11,200	11,600	22,800	-
	LOCAL GOVERNMENT AID														
110	Local Government Aid	1,131,888	990,774	1,068,796	612,420	1,131,888	-	456,376	534,398	990,774	-	534,398	534,398	1,068,796	-
111	SUBTOTAL: LOCAL GOVERNMENT AID	1,131,888	990,774	1,068,796	612,420	1,131,888	-	456,376	534,398	990,774	-	534,398	534,398	1,068,796	-
	COUNTY PROGRAM AID														
114	County Program Aid	442,548	467,916	467,908	234,091	442,548	-	233,958	233,958	467,916	-	233,954	233,954	467,908	-
115	MMB Public Defender Aid (TR OUT)	-	1,000	1,000	-	-	-	500	500	1,000	-	500	500	1,000	-
116	MMB Local Impact Notes (TR OUT)	-	414	414	-	-	-	207	207	414	-	207	207	414	-
117	MDE Local Impact Notes (TR OUT)	-	14	14	-	-	-	7	7	14	-	7	7	14	-
118	SUBTOTAL: COUNTY PROGRAM AID	442,548	469,344	469,336	234,091	442,548	-	234,672	234,672	469,344	-	234,668	234,668	469,336	-
120	TOWNSHIP AID	20,000	20,000	20,000	10,191	20,191	191	10,000	10,000	20,000	-	10,000	10,000	20,000	-
122	PILT DNR AND DOT	67,894	72,203	73,103	35,764	67,894	-	35,989	36,214	72,203	-	36,439	36,664	73,103	-
124	AQUATIC INVASIVE SPECIES PREVENTION AID	20,000	20,000	20,000	10,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-
	RIPARIAN PROTECTION AID														
127	Riparian Protection Aid to BSWR (TR OUT)	1,942	2,000	2,000	1,000	1,942	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
128	Riparian Protection Aid Local Distribution	16,058	18,000	18,000	9,000	16,058	-	9,000	9,000	18,000	-	9,000	9,000	18,000	-
129	SUBTOTAL: RIPARIAN PROTECTION AID	18,000	20,000	20,000	10,000	18,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-
131	INDIAN FAMILY OUT-OF-HOME PLACEMENT AID	5,000	10,000	10,000	5,000	5,000	-	5,000	5,000	10,000	-	5,000	5,000	10,000	-
133	CASINO AID TO COUNTIES	3,086	3,086	3,086	1,543	3,086	-	1,543	1,543	3,086	-	1,543	1,543	3,086	-
	STATE TACONITE AID														
136	State Taconite Aid (TR OUT to IRRRB)	6,161	7,882	8,532	3,214	6,171	10	3,777	4,143	7,920	38	4,242	4,328	8,570	38
137	State Taconite Aid Local Distribution	8,416	8,616	8,452	4,158	8,421	5	4,291	4,347	8,638	22	4,265	4,165	8,430	(22)
138	SUBTOTAL: STATE TACONITE AID	14,577	16,498	16,984	7,372	14,592	15	8,068	8,490	16,558	60	8,507	8,493	17,000	16
140	PRODUCTION PROPERTY TRANSITION AID	190	80	-	85	190	-	53	27	80	-	-	-	-	-
142	UTILITY VALUATION TRANSITION AID	5	11	13	5	5	-	5	3	8	(3)	3	4	7	(6)
	DISPARITY REDUCTION AID														
145	To School Districts	15,889	16,011	16,018	7,942	15,889	-	8,002	8,009	16,011	-	8,009	8,009	16,018	-
146	To Cities, Counties, Towns	20,182	20,278	20,278	10,094	20,182	-	10,139	10,139	20,278	-	10,139	10,139	20,278	-
147	SUBTOTAL: DISPARITY REDUCTION AID	36,071	36,289	36,296	18,036	36,071	-	18,141	18,148	36,289	-	18,148	18,148	36,296	-

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	BORDER CITY DISPARITY CREDIT														
150	To School Districts	5,045	5,651	5,922	2,499	5,045	-	2,776	2,859	5,635	(16)	2,920	2,986	5,906	(16)
151	To Cities, Counties, Towns	18,500	21,404	22,245	9,409	18,500	-	10,567	10,775	21,342	(62)	10,984	11,197	22,181	(64)
152	SUBTOTAL: BORDER CITY DISPARITY CREDIT	23,545	27,055	28,167	11,908	23,545	-	13,343	13,634	26,977	(78)	13,904	14,183	28,087	(80)
	AGRIC. MARKET VALUE HOMESTEAD CREDIT														
155	To School Districts	17,259	17,475	17,496	8,556	17,265	6	8,729	8,750	17,479	4	8,750	8,750	17,500	4
156	To Cities, Counties, Towns	58,572	59,804	59,804	29,198	58,593	21	29,904	29,904	59,808	4	29,904	29,904	59,808	4
157	SUBTOTAL: AGRIC. MARKET VALUE HOMESTEAD CREDIT	75,831	77,279	77,300	37,754	75,858	27	38,633	38,654	77,287	8	38,654	38,654	77,308	8
159	SCHOOL BUILDING BOND AGRICULTURAL CREDIT	32,180	80,962	86,869	32,430	32,430	250	39,199	40,820	80,019	(943)	42,178	43,529	85,707	(1,162)
	AGRICULTURAL PRESERVATION CREDIT														
162	To School Districts	326	240	240	129	326	-	111	110	221	(19)	110	110	220	(20)
163	To Cities, Counties, Towns	640	460	460	230	640	-	220	220	440	(20)	220	220	440	(20)
164	SUBTOTAL: DISASTER CREDIT	966	700	700	359	966	-	331	330	661	(39)	330	330	660	(40)
166	SUPPLEMENTAL TACONITE HOMESTEAD CREDIT	10,643	10,838	11,055	5,339	10,643	-	5,392	5,446	10,838	-	5,500	5,555	11,055	-
	PRIOR YEAR CREDIT ADJUSTMENTS														
169	To School Districts	148	26	-	2	(72)	(220)	1	-	1	(25)	-	-	-	-
170	To Cities, Counties, Towns	501	-	-	47	107	(394)	-	-	-	-	-	-	-	-
171	SUBTOTAL: PRIOR YEAR CREDIT ADJUSTMENTS	649	26	-	49	35	(614)	1	-	1	(25)	-	-	-	-
	POLICE/FIRE/INSURANCE SURCHARGE STATE AID														
174	Police State Aid	148,832	163,010	178,010	76,273	148,832	-	79,710	83,300	163,010	-	87,050	90,960	178,010	-
175	Fire State Aid	58,336	61,800	65,460	29,572	58,329	(7)	30,460	31,340	61,800	-	32,260	33,200	65,460	-
176	Insurance Surcharge Aid	7,950	8,271	8,605	4,213	8,149	199	4,340	4,470	8,810	539	4,600	4,740	9,340	735
177	SUBTOTAL: POLICE/FIRE/INSURANCE SURCHARGE STATE AID	215,118	233,081	252,075	110,058	215,310	192	114,510	119,110	233,620	539	123,910	128,900	252,810	735
179	POLICE-FIRE RETIREMENT SUPP. AID	30,998	31,000	31,000	15,500	30,998	-	15,500	15,500	31,000	-	15,500	15,500	31,000	-
181	POLICE & FIRE AMORTIZATION AID	5,458	5,458	5,458	2,729	5,458	-	2,729	2,729	5,458	-	2,729	2,729	5,458	-
183	REDIRECTED AMORT. AID (TO TRA + STPRFA)	4,188	4,188	4,188	2,094	4,188	-	2,094	2,094	4,188	-	2,094	2,094	4,188	-
185	FIREFIGHTERS SUPPL. BENEFITS REIMBURSEMENT	1,261	1,172	1,172	632	1,261	-	586	586	1,172	-	586	586	1,172	-
187	PERA PENSION AID	27,984	13,860	-	13,919	27,984	-	13,860	-	13,860	-	-	-	-	-
189	FIRE/EMS VOL. RET. STIPEND AID PILOT	1,558	-	-	-	1,558	-	-	-	-	-	-	-	-	-
	DISASTER CREDIT														
192	To School Districts	69	23	50	7	70	1	-	23	23	-	25	25	50	-
193	To Cities, Counties, Towns	216	100	200	5	217	1	-	100	100	-	100	100	200	-
194	SUBTOTAL: DISASTER CREDIT	285	123	250	12	287	2	-	123	123	-	125	125	250	-
	LOCAL OPTION DISASTER ABATEMENT														
197	To School Districts	3	38	40	-	3	-	18	20	38	-	20	20	40	-
198	To Cities, Counties, Towns	-	160	160	-	-	-	80	80	160	-	80	80	160	-
	SUBTOTAL: LOCAL OPTION DISASTER ABATEMENT	3	198	200	-	3	-	98	100	198	-	100	100	200	-
	MAHNOMEN ADJUSTMENTS														
202	Mahnomen (School)	280	280	280	140	280	-	140	140	280	-	140	140	280	-

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\$ in thousands | BOLD indicates rows that total

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
LINE	ITEM	NOV FORECAST FY 2018-19	NOV FORECAST FY 2020-21	NOV FORECAST FY 2022-23	FEB FORECAST FY 2019	FEB FORECAST FY 2018-19	COMPARISON FEB 18-19 vs. NOV 18-19	FEB FORECAST FY 2020	FEB FORECAST FY 2021	FEB FORECAST FY 2020-21	COMPARISON FEB 20-21 vs. NOV 20-21	FEB FORECAST FY 2022	FEB FORECAST FY 2023	FEB FORECAST FY 2022-23	COMPARISON FEB 22-23 vs. NOV 22-23
203	Mahnomen (Non-School)	2,120	2,120	2,120	1,060	2,120	-	1,060	1,060	2,120	-	1,060	1,060	2,120	-
204	SUBTOTAL: MAHNOMEN ADJUSTMENTS	2,400	2,400	2,400	1,200	2,400	-	1,200	1,200	2,400	-	1,200	1,200	2,400	-
206	BORDER CITY REIMBURSEMENT	214	206	200	111	214	-	106	100	206	-	100	100	200	-
208	TACONITE AID REIMBURSEMENT TO ISD #317 DEER RIVER	1,122	1,122	1,122	561	1,122	-	561	561	1,122	-	561	561	1,122	-
210	PERFORMANCE MEASUREMENT REIMBURSEMENT	880	854	863	423	880	-	426	428	854	-	430	433	863	-
212	MINNEAPOLIS LIBRARY DEBT SERVICE AID	8,240	8,240	8,240	4,120	8,240	-	4,120	4,120	8,240	-	4,120	4,120	8,240	-
214	BLOOMINGTON INFRASTRUCTURE PROJECTS FD	9,562	-	-	4,704	9,562	-	-	-	-	-	-	-	-	-
216	WADENA COUNTY AID	1,200	-	-	600	1,200	-	-	-	-	-	-	-	-	-
218	GREATER MN INTERNSHIP (TR OUT TO OHE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	TOTAL TAX AIDS AND CREDITS	3,664,019	3,709,687	3,881,803	1,934,121	3,657,822	(6,197)	1,816,676	1,922,220	3,738,896	29,209	1,955,697	1,988,397	3,944,094	62,291