

2019 Legislative Session

Governor, Senate, House, Special Session, Net Changes by Conference Jurisdictions

Dollars in 000s

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>L</i>	<i>M</i>	<i>N</i>	<i>P</i>	<i>Q</i>	<i>R</i>
	FY 2018-19 Feb Fcst	FY 2020-21 Feb Fcst	FY 2022-23 Feb Fcst	Changes FY 2018-19 GovRP	Changes FY 2020-21 GovRP	Changes FY 2022-23 GovRP	Changes FY 2018-19 Senate	Changes FY 2020-21 Senate	Changes FY 2022-23 Senate	Changes FY 2018-19 House	Changes FY 2020-21 House	Changes FY 2022-23 House	Changes FY 2018-19 SpecSess	Changes FY 2020-21 SpecSess	Changes FY 2022-23 SpecSess
Carryforward	3,333,262	3,037,242	3,575,450	3,333,262	3,037,242	3,575,450	3,333,262	3,037,242	3,575,450	3,333,262	3,037,242	3,575,450	3,333,262	3,037,242	3,575,450
Current Revenues	45,212,360	47,941,176	50,191,871	45,212,360	47,941,176	50,191,871	45,212,360	47,941,176	50,191,871	45,212,360	47,941,176	50,191,871	45,212,360	47,941,176	50,191,871
Revenues	48,545,622	50,978,418	53,767,321	48,545,622	50,978,418	53,767,321	48,545,622	50,978,418	53,767,321	48,545,622	50,978,418	53,767,321	48,545,622	50,978,418	53,767,321
Budgetary Balance (Feb Fcst)	n/a	n/a	n/a	562,914	1,052,328	946,351	562,914	1,052,328	946,351	562,914	1,052,328	946,351	562,914	1,052,328	946,351
Tax Committee	3,657,822	3,738,896	3,944,094	(31,730)	(809,876)	(882,712)	(14,472)	(3,733)	(3,245)	(27,457)	(1,221,166)	(1,364,094)	(22,738)	65,343	23,636
Aids and Credits				0	82,949	158,378	0	21,179	40,360	773	154,131	331,136	0	101,861	222,630
Revenue				31,730	892,825	1,041,090	14,472	24,912	43,605	28,230	1,375,297	1,695,230	22,738	36,518	198,994
Finance Committee (Including Debt Service & Other Bills)	41,850,558	43,664,072	46,258,973	33,902	1,230,491	1,304,404	530,847	964,871	(115,693)	21,159	1,596,873	1,822,336	(19,952)	721,344	541,134
E-12	18,841,292	19,552,783	20,248,635	(2,000)	711,705	960,578	(16,591)	211,500	141,386	(13,760)	900,000	1,213,991	(11,954)	544,125	721,250
Higher Education	3,290,092	3,255,828	3,255,828	0	164,683	200,993	0	100,500	99,700	0	304,972	344,418	0	150,000	150,000
Health and Human Services	13,372,050	14,874,653	16,679,761	70	106,547	57,585	520,750	684,406	(326,070)	0	128,271	121,371	(50,000)	(358,233)	(562,632)
Jobs, Commerce, Energy	433,693	279,361	297,302	0	84,468	(9,682)	0	4,418	(328)	0	85,592	(9,438)	0	10,000	(5,900)
Agric, Rural Development, and Housing	254,635	228,348	228,348	0	103,580	22,422	0	30,250	0	0	103,080	21,922	0	59,511	13,900
Environment and Natural Resources	356,838	324,229	324,239	0	32,558	17,006	0	(57,000)	(57,000)	(500)	32,558	17,006	(1,000)	13,784	8,285
State Government and Veterans	1,220,916	1,089,746	1,084,381	1,290	85,201	72,702	(9,983)	(15,036)	(25,761)	610	106,761	94,346	5,720	66,475	64,301
Transportation and Public Safety	341,466	247,455	247,584	10,374	(376,948)	(415,846)	(160)	200	0	10,481	(438,140)	(459,554)	13,214	97,254	1,352
Judiciary and Public Safety	2,346,972	2,359,892	2,359,827	500	225,367	242,743	0	25,340	24,454	660	232,407	248,754	400	123,600	151,400
Debt Svc, Cap Projects	1,407,557	1,471,777	1,553,068	0	86,158	148,777	0	0	0	0	141,702	229,904	0	(16,011)	(24,968)
Cancellations	(15,000)	(20,000)	(20,000)	0	7,500	7,500	0	0	0	0	0	0			
Other Bills	47	0	0	23,668	(328)	(374)	36,831	(19,707)	27,926	23,668	(330)	(384)	23,668	30,839	24,146
Total (Sum of Tax & Finance)	45,508,380	47,402,968	50,203,067	2,172	420,615	421,692	516,375	961,138	(118,938)	(6,298)	375,707	458,242	(42,690)	786,687	564,770
Reserves (Budget Reserve, Cash Flow, Stadium) + Cte Use Adj	2,474,328	2,523,122	2,617,903	0	0	0	0	1,000	1,041	0	0	0	0	0	(491,369)
Total Change				2,172	420,615	421,692	516,375	961,138	(117,938)	(6,298)	375,707	458,242	(42,690)	786,687	73,401
Change Carried from FY 2019 to FY 2020-21 Targets				(21,496)	0	0	479,544	0	0	(29,966)	0	0	(66,358)	0	0
Difference				23,668	420,615	421,692	36,831	961,138	(117,938)	23,668	375,707	458,242	23,668	786,687	73,401
(+Net Change from Previous Biennium)					23,668	444,283		36,831	996,969		23,668	399,375		23,668	810,355
Budgetary Balance (Revenue - Total Change - Budget Reserve)	562,914	1,052,328	946,351	560,742	608,045	80,376	46,539	54,359	67,320	569,212	652,953	88,734	605,604	241,973	62,595