

Senate General Fund Targets and Budget Summary
2019 Legislative Session
FY 2020-21

Dollars in millions

	A	B	C	D	E	F	G	H	I	J
	Feb Fcst FY 2018-19	Feb Fcst FY 2020-21	Feb Fcst FY 2022-23	Senate FY 2018-19	Senate FY 2020-21	Difference Sen FY2021 - Feb FY1819	Senate FY 2022-23	Sen Targets FY 2018-19	Sen Targets FY 2020-21	Sen Targets FY 2022-23
Carryforward	3,333	3,037	3,575	3,333	2,480	(853)	2,600			
Current Revenues	45,212	47,941	50,192	45,212	47,941	2,729	50,192			
Revenues	48,546	50,978	53,767	48,546	50,421	1,875	52,792			
Tax Committee Net **	3,658	3,739	3,944	3,658	3,739	81	3,944	0.0	0.0	0.0
Finance Committees, Debt Service, Other	41,851	43,664	46,259	42,408	44,082	1,674	46,159	557.5	417.8	(99.9)
E-12	18,841	19,553	20,249	18,841	19,759	918	20,388	0.0	206.5	139.5
Higher Education	3,290	3,256	3,256	3,290	3,356	66	3,356	0.0	100.0	100.0
Health and Human Services	13,372	14,875	16,680	13,893	15,022	1,650	16,380	521.0	147.0	(300.0)
Agriculture, Rural Dev. & Housing	255	228	228	255	258	4	228	0.0	30.0	0.0
Environment and Natural Resources	357	324	324	357	267	(90)	267	0.0	(57.0)	(57.0)
Energy and Utilities	25	26	26	25	26	0	26	0.0	0.0	0.0
Commerce and Consumer Protection	178	36	36	178	36	(142)	36	0.0	0.0	0.0
Jobs and Economic Growth	230	218	236	230	218	(12)	236	0.0	0.0	0.0
State Government	1,015	885	879	1,015	869	(146)	863	0.0	(16.0)	(16.0)
Veterans and Military Affairs	206	205	205	206	205	(1)	205	0.0	0.0	0.0
Transportation and Public Safety	341	247	248	341	247	(94)	248	0.0	0.0	0.0
Judiciary and Public Safety	2,347	2,360	2,360	2,347	2,385	38	2,385	0.0	25.0	25.0
Debt Svc, Cap Projects. Cancellations	1,393	1,452	1,533	1,393	1,452	59	1,533	0.0	0.0	0.0
Other Bills	0	0	0	37	(18)	(18)	9	36.5	(17.7)	8.6
Reserves (Bud Res, Cash Flow, Stadium)	2,474	2,523	2,618	2,474	2,523	49	2,618	0.0	0.0	0.0
Budgetary Balance (Rev - Spend - Budget Res)	562.9	1,052.3	946.4	5.5	77.0		70.9			

** For the purpose of columns D, E, F, and G, the Tax Cte target is measured against tax aids and credits.