

General Fund FY 2020-21

2019 Legislative Session

Governor, Senate, House, Conference Net Changes by Conference Jurisdictions

Dollars in 000s

Senate CRFA, ELNauman

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>	<u>J</u>	<u>K</u>	<u>L</u>	<u>M</u>	<u>N</u>	<u>O</u>
	FY 2018-19 Feb Fcst	FY 2020-21 Feb Fcst	FY 2022-23 Feb Fcst	Changes FY 2018-19 GovRP	Changes FY 2020-21 GovRP	Changes FY 2022-23 GovRP	Change GovRP 2021- Feb Fcst 1819	Changes FY 2018-19 Senate	Changes FY 2020-21 Senate	Changes FY 2022-23 Senate	Change Senate 2021- Feb Fcst 1819	Changes FY 2018-19 House	Changes FY 2020-21 House	Changes FY 2022-23 House	Change House 2021- Feb Fcst 1819
Carryforward	3,333,262	3,037,242	3,575,450	3,333,262	3,037,242	3,575,450		3,333,262	3,037,242	3,575,450		3,333,262	3,037,242	3,575,450	
Current Revenues	45,212,360	47,941,176	50,191,871	45,212,360	47,941,176	50,191,871		45,212,360	47,941,176	50,191,871		45,212,360	47,941,176	50,191,871	
Revenues	48,545,622	50,978,418	53,767,321	48,545,622	50,978,418	53,767,321		48,545,622	50,978,418	53,767,321		48,545,622	50,978,418	53,767,321	
Budgetary Balance (Feb Fcst)	n/a	n/a	n/a	562,914	1,052,328	946,351		562,914	1,052,328	946,351		562,914	1,052,328	946,351	
Tax Committee	3,657,822	3,738,896	3,944,094	(31,730)	(809,876)	(882,712)		(14,472)	(3,733)	(3,245)		(27,457)	(1,221,166)	(1,364,094)	
Aids and Credits				0	82,949	158,378	164,023	0	21,179	40,360	102,253	773	154,131	331,136	235,205
Revenue				31,730	892,825	1,041,090	3,621,641	14,472	24,912	43,605	2,753,728	28,230	1,375,297	1,695,230	4,104,113
Finance Committee (Including Debt Service & Other Bills)	41,850,558	43,664,072	46,258,973	33,902	1,230,491	1,304,404		530,847	934,032	(139,893)		21,159	1,596,883	1,822,346	
E-12	18,841,292	19,552,783	20,248,635	(2,000)	711,705	960,578	1,423,196	(16,591)	211,500	141,386	922,991	(13,760)	900,000	1,213,991	1,611,491
Higher Education	3,290,092	3,255,828	3,255,828	0	164,683	200,993	130,419	0	100,500	99,700	66,236	0	304,972	344,418	270,708
Health and Human Services	13,372,050	14,874,653	16,679,761	70	106,547	57,585	1,609,150	520,750	684,406	(326,070)	2,187,009	0	128,271	121,371	1,630,874
Jobs, Commerce, Energy	433,693	279,361	297,302	0	84,468	(9,682)	(69,864)	0	4,418	(328)	(149,914)	0	85,592	(9,438)	(68,740)
Agric, Rural Development, and Housing (1)	254,635	228,348	228,348	0	103,580	22,422	77,293	0	30,250	0	3,963	0	103,080	21,922	76,793
BROADBAND: Included in Ag	[20,500]	[500]	[500]	[20,500]	[70,000]	[500]	[50,000]	[20,500]	[30,000]	[500]	[10,000]	[20,500]	[69,500]	[500]	[49,500]
Environment and Natural Resources	356,838	324,229	324,239	0	32,558	17,006	(51)	0	(57,000)	(57,000)	(89,609)	(500)	32,558	17,006	(51)
State Government and Veterans	1,220,916	1,089,746	1,084,381	1,290	85,201	72,702	(45,969)	(9,983)	(15,036)	(25,761)	(146,206)	610	106,761	94,346	(24,409)
Transportation and Public Safety	341,466	247,455	247,584	10,374	(376,948)	(415,846)	(470,959)	(160)	200	0	(93,811)	10,481	(438,140)	(459,554)	(532,151)
Judiciary and Public Safety	2,346,972	2,359,892	2,359,827	500	225,367	242,743	238,287	0	25,340	24,454	38,260	660	232,407	248,754	245,327
Debt Svc, Cap Projects	1,407,557	1,471,777	1,553,068	0	86,158	148,777	150,378	0	0	0	64,220	0	141,702	229,904	205,922
Cancellations	(15,000)	(20,000)	(20,000)	0	7,500	7,500	2,500	0	0	0	(5,000)	0	0	0	(5,000)
Other Bills	47	0	0	23,668	(328)	(374)	(375)	36,831	(50,546)	3,726	(50,593)	23,668	(320)	(374)	(367)
ENACTED BILLS in "Other" (2)	0	0	0	[23,668]	[(328)]	[(374)]		[23,668]	[(328)]	[(374)]		[23,668]	[(328)]	[(374)]	
Total (Sum of Tax & Finance)	45,508,380	47,402,968	50,203,067	2,172	420,615	421,692		516,375	930,299	(143,138)		(6,298)	375,717	458,252	
Reserves (Budget Reserve, Cash Flow, Stadium) + Cte Use Adj	2,474,328	2,523,122	2,617,903	0	0	0		0	1,000	1,041		0	0	0	
Total Change				2,172	420,615	421,692		516,375	930,299	(142,138)		(6,298)	375,717	458,252	
Change Carried from FY 2019 to FY 2020-21 Targets				(21,496)	0	0		479,544	0	0		(29,966)	0	0	
Difference				23,668	420,615	421,692		36,831	930,299	(142,138)		23,668	375,717	458,252	
(+Net Change from Previous Biennium)					23,668	444,283			36,831	966,130			23,668	399,385	
Budgetary Balance (Revenue - Total Change - Budget Reserve)	562,914	1,052,328	946,351	560,742	608,045	80,376		46,539	85,198	122,359		569,212	652,943	88,714	

(1) Broadband grants and the DEED Broadband office are included in the Ag, Rural Development, and Housing Jurisdiction.

(2) Enacted bills include General Fund fiscal changes for MNLARS, DACA, Children's Residential Treatment, and cellphone use restrictions